

November 2001 Revenue Estimating Conference

November 2001 Consensus Estimates	FY 2002		FY 2003	
Personal Income Tax	\$ 883,500,000	-3.3%	\$ 892,000,000	1.0%
General Business Taxes				
Business Corporations	57,900,000	-15.8%	67,500,000	16.6%
Public Utilities Gross	89,400,000	8.9%	93,700,000	4.8%
Financial Institutions	9,000,000	-52.9%	9,000,000	0.0%
Insurance Companies	34,300,000	-8.4%	34,300,000	0.0%
Bank Deposits	930,000	-3.1%	930,000	0.0%
Health Care Provider	27,000,000	-1.2%	27,800,000	3.0%
Sales and Use Taxes				
Sales and Use	725,800,000	1.8%	748,900,000	3.2%
Motor Vehicle	44,400,000	-0.1%	44,900,000	1.1%
Motor Fuel	1,100,000	-4.5%	1,100,000	0.0%
Cigarettes	78,600,000	30.9%	76,100,000	-3.2%
Alcohol	9,600,000	4.3%	9,600,000	0.0%
Other Taxes				
Inheritance and Gift	22,500,000	-16.4%	22,500,000	0.0%
Racing and Athletics	5,700,000	4.2%	5,700,000	0.0%
Realty Transfer	2,500,000	-2.2%	2,600,000	4.0%
Total Taxes	1,992,230,000	-1.0%	2,036,630,000	2.2%
Departmental Receipts	237,400,000	-9.5%	179,700,000	-24.3%
Gas Tax Transfer	1,150,000	-86.5%	-	-100.0%
Other Miscellaneous	89,290,000	-8.0%	64,704,000	-27.5%
Lottery	212,000,000	17.3%	228,700,000	7.9%
Unclaimed Property	6,200,000	39.0%	7,800,000	25.8%
Total General Revenues	\$ 2,538,270,000	-1.1%	\$ 2,517,534,000	-0.8%