

## May 2000 Revenue Estimating Conference

May 2000 Consensus Estimates	FY 2000		FY 2001	
<b>Personal Income Tax</b>	\$ 805,100,000	6.3%	\$ 825,500,000	2.5%
<b>General Business Taxes</b>				
Business Corporations	70,500,000	-5.2%	70,500,000	0.0%
Public Utilities Gross	70,400,000	6.1%	70,400,000	0.0%
Financial Institutions	2,800,000	-270.8%	2,800,000	0.0%
Insurance Companies	33,500,000	5.8%	33,500,000	0.0%
Bank Deposits	900,000	-246.9%	900,000	0.0%
Health Care Provider	24,300,000	1.4%	25,300,000	4.1%
<b>Sales and Use Taxes</b>				
Sales and Use	628,500,000	11.3%	658,000,000	4.7%
Motor Vehicle	44,500,000	6.0%	45,400,000	2.0%
Motor Fuel	1,010,000	0.0%	1,010,000	0.0%
Cigarettes	59,400,000	-3.5%	57,300,000	-3.5%
Alcohol	9,000,000	-0.3%	9,000,000	0.0%
<b>Other Taxes</b>				
Inheritance and Gift	31,000,000	-14.7%	31,000,000	0.0%
Racing and Athletics	5,300,000	-8.7%	5,000,000	-5.7%
Realty Transfer	2,200,000	-14.9%	2,200,000	0.0%
<b>Total Taxes</b>	<b>1,788,410,000</b>	<b>6.8%</b>	<b>1,837,810,000</b>	<b>2.8%</b>
Departmental Receipts	201,300,000	0.8%	154,000,000	-23.5%
Gas Tax Transfer	16,450,000	-17.9%	9,600,000	-41.6%
Other Miscellaneous	73,218,106	360.7%	114,337,542	56.2%
Lottery	150,500,000	12.8%	165,400,000	9.9%
Unclaimed Property	3,400,000	-24.3%	3,500,000	2.9%
<b>Total General Revenues</b>	<b>\$ 2,233,278,106</b>	<b>9.0%</b>	<b>\$ 2,284,647,542</b>	<b>2.3%</b>