

May 2014 Consensus Estimates	FY 2014		FY 2015	
Personal Income Tax	\$ 1,103,200,000	1.6%	\$ 1,148,100,000	4.1%
General Business Taxes				
Business Corporations	117,100,000	-11.2%	115,400,000	-1.5%
Public Utilities Gross	108,000,000	8.4%	112,000,000	3.7%
Financial Institutions	13,500,000	7.2%	11,500,000	-14.8%
Insurance Companies	106,000,000	14.3%	116,900,000	10.3%
Bank Deposits	2,400,000	-16.6%	2,400,000	0.0%
Health Care Provider	41,800,000	0.6%	42,600,000	1.9%
Sales and Use Taxes				
Sales and Use	907,000,000	3.2%	937,000,000	3.3%
Motor Vehicle	52,300,000	5.8%	52,300,000	0.0%
Motor Fuel	500,000	14.1%	500,000	0.0%
Cigarettes	139,100,000	5.0%	135,800,000	-2.4%
Alcohol	17,600,000	44.5%	16,000,000	-9.1%
Other Taxes				
Estate and Transfer	38,100,000	33.7%	36,400,000	-4.5%
Racing and Athletics	1,200,000	2.5%	1,100,000	-8.3%
Realty Transfer	8,000,000	8.1%	8,500,000	6.3%
Total Taxes	2,655,800,000	3.0%	2,736,500,000	3.0%
Departmental Receipts	354,500,000	-0.7%	208,200,000	-41.3%
Other Miscellaneous	7,555,000	81.3%	2,475,000	-67.2%
Lottery	380,700,000	0.4%	385,600,000	1.3%
Unclaimed Property	11,900,000	89.8%	10,500,000	-11.8%
Total General Revenues	3,410,455,000	2.6%	3,343,275,000	-2.0%
Personal Income Tax				
Estimated	194,000,000	-0.3%	204,600,000	5.5%
Finals	172,000,000	-12.7%	172,000,000	0.0%
Refunds	(275,000,000)	-1.7%	(284,000,000)	3.3%
Withholding	1,015,600,000	3.9%	1,059,000,000	4.3%
Net Accrual	(3,400,000)	5.4%	(3,500,000)	2.9%
Total	1,103,200,000	1.6%	1,148,100,000	4.1%
Lottery				
All Games	59,500,000	-6.1%	59,500,000	0.0%
VLT	309,400,000	-2.2%	313,400,000	1.3%
Table Games	11,800,000	-2161.9%	12,700,000	7.6%
Total	380,700,000	0.4%	385,600,000	1.3%
Lincoln NTI	467,000,000	-1.2%	476,300,000	2.0%
Newport NTI	44,400,000	-7.7%	41,300,000	-7.0%
Total NTI	511,400,000	-1.8%	517,600,000	1.2%
Lincoln GTGR	89,600,000	4662.8%	95,200,000	6.3%