

November 2013 Consensus Estimates	FY 2014		FY 2015	
Personal Income Tax	\$ 1,120,700,000	3.2%	\$ 1,153,900,000	3.0%
General Business Taxes				
Business Corporations	136,000,000	3.2%	133,200,000	-2.1%
Public Utilities Gross	95,900,000	-3.8%	97,500,000	1.7%
Financial Institutions	4,300,000	-65.9%	4,500,000	4.7%
Insurance Companies	100,600,000	8.5%	108,700,000	8.1%
Bank Deposits	2,900,000	0.8%	2,900,000	0.0%
Health Care Provider	42,600,000	2.5%	44,300,000	4.0%
Sales and Use Taxes				
Sales and Use	904,000,000	2.9%	930,600,000	2.9%
Motor Vehicle	50,800,000	2.8%	50,800,000	0.0%
Motor Fuel	700,000	59.7%	700,000	0.0%
Cigarettes	136,300,000	2.9%	132,400,000	-2.9%
Alcohol	18,200,000	49.5%	17,000,000	-6.6%
Other Taxes				
Estate and Transfer	31,800,000	11.6%	31,800,000	0.0%
Racing and Athletics	1,200,000	2.5%	1,100,000	-8.3%
Realty Transfer	8,000,000	8.1%	8,400,000	5.0%
Total Taxes	2,654,000,000	3.0%	2,717,800,000	2.4%
Departmental Receipts	360,100,000	3.3%	208,200,000	-42.2%
Other Miscellaneous	7,455,000	78.9%	2,475,000	-66.8%
Lottery	394,200,000	3.9%	399,900,000	1.4%
Unclaimed Property	10,900,000	73.9%	10,100,000	-7.3%
Total General Revenues	3,426,655,000	3.3%	3,338,475,000	-2.6%
Personal Income Tax				
Estimated	202,100,000	3.9%	213,200,000	5.5%
Finals	200,000,000	1.6%	197,200,000	-1.4%
Refunds	(275,000,000)	-1.7%	(283,600,000)	3.1%
Withholding	997,000,000	2.0%	1,030,600,000	3.4%
Net Accrual	(3,400,000)	5.4%	(3,500,000)	2.9%
Total	1,120,700,000	3.2%	1,153,900,000	3.0%
Lottery				
All Games	64,100,000	1.1%	65,200,000	1.7%
VLT	319,700,000	1.0%	323,300,000	1.1%
Table Games	10,400,000	-1917.3%	11,400,000	9.6%
Total	394,200,000	3.9%	399,900,000	1.4%
Lincoln NTI	483,100,000	2.2%	492,000,000	1.8%
Newport NTI	44,400,000	-7.7%	41,300,000	-7.0%
Total NTI	527,500,000	1.3%	533,300,000	1.1%
Lincoln GTGR	82,000,000	4258.8%	88,000,000	7.3%