

November 2012 Revenue Estimating Conference

November 2012 Consensus Estimates	FY 2013		FY 2014	
Personal Income Tax	\$ 1,078,600,000	1.7%	\$ 1,129,000,000	4.7%
General Business Taxes				
Business Corporations	135,900,000	10.3%	140,400,000	3.3%
Public Utilities Gross	104,000,000	3.3%	102,400,000	-1.5%
Financial Institutions	8,200,000	130.5%	3,100,000	-62.2%
Insurance Companies	91,900,000	2.7%	97,000,000	5.5%
Bank Deposits	2,100,000	5.0%	2,200,000	4.8%
Health Care Provider	42,300,000	0.9%	43,500,000	2.8%
Sales and Use Taxes				
Sales and Use	879,400,000	3.4%	904,100,000	2.8%
Motor Vehicle	48,700,000	0.6%	48,700,000	0.0%
Motor Fuel	1,000,000	36.5%	1,000,000	0.0%
Cigarettes	137,700,000	5.0%	137,400,000	-0.2%
Alcohol	12,000,000	1.1%	12,200,000	1.7%
Other Taxes				
Inheritance and Gift	33,800,000	-27.2%	35,400,000	4.7%
Racing and Athletics	1,200,000	-9.6%	1,100,000	-8.3%
Realty Transfer	6,500,000	1.0%	6,700,000	3.1%
Total Taxes	2,583,300,000	2.6%	2,664,200,000	3.1%
Departmental Receipts	347,500,000	2.4%	206,800,000	-40.5%
Gas Tax Transfer	-	n/a	-	n/a
Other Miscellaneous	4,615,000	-77.1%	2,430,000	-47.3%
Lottery	386,700,000	2.4%	405,100,000	4.8%
Unclaimed Property	6,300,000	-56.7%	9,600,000	52.4%
Total General Revenues	3,328,415,000	1.8%	3,288,130,000	-1.2%
Personal Income Tax				
Estimated	195,800,000	2.0%	207,500,000	6.0%
Finals	184,000,000	5.3%	195,100,000	6.0%
Refunds	(275,900,000)	2.5%	(285,300,000)	3.4%
Withholding	981,700,000	1.1%	1,019,000,000	3.8%
Net Accrual	(7,000,000)	-8.0%	(7,300,000)	4.3%
Total	1,078,600,000	1.7%	1,129,000,000	4.7%
Lottery				
All Games	58,400,000	2.4%	58,000,000	-0.7%
VLT	328,300,000	2.4%	336,300,000	2.4%
Table Games	-	n/a	10,800,000	n/a
Total	386,700,000	2.4%	405,100,000	4.8%
Lincoln NTI	489,700,000	2.9%	503,900,000.0	2.9%
Newport NTI	50,000,000	-2.7%	48,500,000.0	-3.0%
Total NTI	539,700,000	2.3%	552,400,000	2.4%
Lincoln NTGR	-		60,000,000.0	n/a