

## November 2009 Revenue Estimating Conference

November 2009 Consensus Estimates	FY 2010		FY 2011			
<b>Personal Income Tax</b>	\$	919,200,000	-2.3%	\$	933,000,000	1.5%
<b>General Business Taxes</b>						
Business Corporations		94,100,000	-9.9%		100,000,000	6.3%
Public Utilities Gross		120,000,000	-5.3%		121,000,000	0.8%
Financial Institutions		2,000,000	-31.1%		1,000,000	-50.0%
Insurance Companies		80,000,000	2.5%		82,400,000	3.0%
Bank Deposits		1,800,000	-0.2%		1,800,000	0.0%
Health Care Provider		34,900,000	-24.2%		34,700,000	-0.6%
<b>Sales and Use Taxes</b>						
Sales and Use		751,000,000	-7.1%		743,700,000	-1.0%
Motor Vehicle		48,600,000	1.4%		48,100,000	-1.0%
Motor Fuel		1,000,000	-24.5%		1,000,000	0.0%
Cigarettes		140,300,000	7.5%		134,600,000	-4.1%
Alcohol		11,000,000	1.7%		11,100,000	0.9%
<b>Other Taxes</b>						
Inheritance and Gift		26,400,000	-6.0%		26,000,000	-1.5%
Racing and Athletics		2,000,000	-18.4%		1,800,000	-10.0%
Realty Transfer		6,500,000	-4.6%		6,500,000	0.0%
<b>Total Taxes</b>		2,238,800,000	-4.2%		2,246,700,000	0.4%
Departmental Receipts		342,000,000	7.1%		221,000,000	-35.4%
Gas Tax Transfer		-	-100.0%		-	n/a
Other Miscellaneous		8,500,000	-52.1%		4,500,000	-47.1%
Lottery		351,900,000	4.3%		356,900,000	1.4%
Unclaimed Property		5,200,000	-35.4%		5,300,000	1.9%
<b>Total General Revenues</b>	\$	<b>2,946,400,000</b>	<b>-2.5%</b>	\$	<b>2,834,400,000</b>	<b>-3.8%</b>
<b>Personal Income Tax</b>						
Estimated		184,500,000	8.8%		211,100,000	14.4%
Finals		177,200,000	-0.1%		175,000,000	-1.2%
Refunds		(295,000,000)	1.4%		(300,000,000)	1.7%
Withholding		854,000,000	-3.6%		848,500,000	-0.6%
Net Accrual		(1,500,000)	-4.9%		(1,600,000)	6.7%
<b>Total Personal Income Tax</b>		919,200,000	-2.3%		933,000,000	1.5%
<b>Health Care Provider</b>						
Group Homes		800,000	-92.2%		-	-100.0%
Nursing Homes		34,100,000	-4.5%		34,700,000	1.8%
<b>Total Health Care Provider</b>		34,900,000	-24.2%		34,700,000	-0.6%
<b>Motor Vehicle</b>						
Motor Vehicle		46,000,000	1.5%		45,500,000	-1.1%
Rental Surcharge		2,600,000	0.5%		2,600,000	0.0%
<b>Total Motor Vehicle</b>		48,600,000	1.4%		48,100,000	-1.0%
<b>Lottery</b>						
All Games		60,000,000.0	1.2%		60,000,000	0.0%
VLT		291,900,000.0	4.9%		296,900,000	1.7%
<b>Total Lottery</b>		351,900,000	4.3%		356,900,000	1.4%