

## November 2008 Revenue Estimating Conference

November 2008 Consensus Estimates	FY 2009		FY 2010	
<b>Personal Income Tax</b>	\$ 1,011,000,000	-5.8%	\$ 1,017,800,000	0.7%
<b>General Business Taxes</b>				
Business Corporations	108,000,000	-28.7%	110,800,000	2.6%
Public Utilities Gross	104,500,000	5.1%	106,800,000	2.2%
Financial Institutions	2,000,000	9.3%	1,000,000	-50.0%
Insurance Companies	77,000,000	13.2%	78,500,000	1.9%
Bank Deposits	1,700,000	-0.6%	1,740,000	2.4%
Health Care Provider	49,000,000	-8.2%	50,100,000	2.2%
<b>Sales and Use Taxes</b>				
Sales and Use	831,000,000	-1.7%	836,000,000	0.6%
Motor Vehicle	48,000,000	-1.3%	47,400,000	-1.3%
Motor Fuel	930,000	-6.2%	850,000	-8.6%
Cigarettes	119,600,000	4.3%	116,700,000	-2.4%
Alcohol	11,100,000	-0.4%	11,300,000	1.8%
<b>Other Taxes</b>				
Inheritance and Gift	28,000,000	-20.8%	28,000,000	0.0%
Racing and Athletics	2,500,000	-11.1%	2,300,000	-8.0%
Realty Transfer	7,800,000	-23.7%	7,800,000	0.0%
<b>Total Taxes</b>	<b>2,402,130,000</b>	<b>-4.6%</b>	<b>2,417,090,000</b>	<b>0.6%</b>
Departmental Receipts	331,500,000	-5.9%	222,500,000	-32.9%
Gas Tax Transfer	4,475,000	-0.9%	4,475,000	0.0%
Other Miscellaneous	16,597,040	-90.9%	9,819,836	-40.8%
Lottery	349,100,000	-1.5%	349,400,000	0.1%
Unclaimed Property	9,300,000	-39.6%	5,600,000	-39.8%
<b>Total General Revenues</b>	<b>\$ 3,113,102,040</b>	<b>-9.2%</b>	<b>\$ 3,008,884,836</b>	<b>-3.3%</b>
<b>Personal Income Tax</b>				
Estimated	194,000,000	-17.8%	206,000,000	6.2%
Finals	225,000,000	17.9%	222,400,000	-1.2%
Refunds	(309,100,000)	19.9%	(317,500,000)	2.7%
Withholding	901,500,000	-0.4%	907,300,000	0.6%
Net Accrual	(400,000)	-0.6%	(400,000)	0.0%
<b>Total</b>	<b>1,011,000,000</b>	<b>-5.8%</b>	<b>1,017,800,000</b>	<b>0.7%</b>
<b>Health Care Provider</b>				
Group Homes	11,000,000	-3.3%	11,100,000	0.9%
Nursing Homes	38,000,000	-9.5%	39,000,000	2.6%
<b>Total</b>	<b>49,000,000</b>	<b>-8.2%</b>	<b>50,100,000</b>	<b>2.2%</b>
<b>Motor Vehicle</b>				
Motor Vehicle	45,000,000	-1.7%	44,400,000	-1.3%
Rental Surcharge	3,000,000	6.5%	3,000,000	0.0%
<b>Total</b>	<b>48,000,000</b>	<b>-1.3%</b>	<b>47,400,000</b>	<b>-1.3%</b>
<b>Lottery</b>				
All Games	59,700,000	0.4%	59,000,000	-1.2%
Video Lottery Terminal	289,400,000	-1.9%	290,400,000	0.3%
<b>Total</b>	<b>349,100,000</b>	<b>-1.5%</b>	<b>349,400,000</b>	<b>0.1%</b>