

November 2006 Revenue Estimating Conference

November 2006 Consensus Estimates	FY 2007		FY 2008			
Personal Income Tax	\$	1,068,800,000	7.2%	\$	1,087,600,000	1.8%
General Business Taxes						
Business Corporations		137,500,000	-17.3%		129,000,000	-6.2%
Public Utilities Gross		96,700,000	0.7%		95,900,000	-0.8%
Financial Institutions		1,000,000	-74.9%		1,000,000	0.0%
Insurance Companies		52,700,000	-0.3%		51,700,000	-1.9%
Bank Deposits		1,600,000	7.1%		1,600,000	0.0%
Health Care Provider		48,500,000	3.2%		49,600,000	2.3%
Sales and Use Taxes						
Sales and Use		895,000,000	2.9%		929,500,000	3.9%
Motor Vehicle		48,000,000	-8.8%		49,000,000	2.1%
Motor Fuel		1,000,000	1764.5%		1,100,000	10.0%
Cigarettes		121,700,000	-3.8%		117,500,000	-3.5%
Alcohol		11,000,000	1.2%		11,300,000	2.7%
Other Taxes						
Inheritance and Gift		32,500,000	-17.5%		32,500,000	0.0%
Racing and Athletics		3,100,000	-11.2%		2,800,000	-9.7%
Realty Transfer		13,800,000	-5.4%		14,100,000	2.2%
Total Taxes		2,532,900,000	2.0%		2,574,200,000	1.6%
Departmental Receipts		295,200,000	2.7%		236,300,000	-20.0%
Gas Tax Transfer		4,685,000	8.4%		4,685,000	0.0%
Other Miscellaneous		25,536,000	-18.1%		90,505,000	254.4%
Lottery		321,000,000	-0.9%		337,700,000	5.2%
Unclaimed Property		10,300,000	-27.7%		12,400,000	20.4%
Total General Revenues	\$	3,189,621,000	1.5%	\$	3,255,790,000	2.1%
Personal Income Tax						
Estimated		225,000,000	7.6%		210,200,000	-6.6%
Finals		200,000,000	2.9%		200,000,000	0.0%
Refunds		(244,000,000)	6.7%		(249,900,000)	2.4%
Withholding		895,000,000	8.0%		934,600,000	4.4%
Net Accrual		(7,200,000)	6.7%		(7,300,000)	1.4%
Total		1,068,800,000	7.2%		1,087,600,000	1.8%
Health Care Provider						
Group Homes		12,000,000	7.1%		12,300,000	2.5%
Nursing Homes		36,500,000	2.0%		37,300,000	2.2%
Total		48,500,000	3.2%		49,600,000	2.3%
Motor Vehicle						
Motor Vehicle		44,800,000	-9.8%		45,700,000	2.0%
Rental Surcharge		3,200,000	8.4%		3,300,000	3.1%
Total		48,000,000	-8.8%		49,000,000	2.1%
Lottery						
All Games		66,000,000	-2.2%		68,600,000	3.9%
VLT		255,000,000	-0.5%		269,100,000	5.5%
Total		321,000,000	-0.9%		337,700,000	5.2%