

May 2006 Revenue Estimating Conference

May 2006 Consensus Estimates	FY 2006		FY 2007			
Personal Income Tax	\$	1,003,100,000	2.5%	\$	1,065,100,000	6.2%
General Business Taxes						
Business Corporations		158,000,000	36.2%		121,400,000	-23.2%
Public Utilities Gross		95,000,000	10.0%		99,300,000	4.5%
Financial Institutions		(300,000)	-79.7%		(6,200,000)	1966.7%
Insurance Companies		53,500,000	0.3%		52,700,000	-1.5%
Bank Deposits		1,600,000	5.0%		1,600,000	0.0%
Health Care Provider		48,000,000	2.5%		49,900,000	4.0%
Sales and Use Taxes						
Sales and Use		875,000,000	3.2%		912,500,000	4.3%
Motor Vehicle		48,800,000	3.5%		50,000,000	2.5%
Motor Fuel		1,200,000	-38.8%		1,100,000	-8.3%
Cigarettes		126,600,000	-7.1%		124,000,000	-2.1%
Alcohol		10,700,000	1.5%		11,000,000	2.8%
Other Taxes						
Inheritance and Gift		32,000,000	-3.0%		32,000,000	0.0%
Racing and Athletics		3,500,000	-12.3%		3,300,000	-5.7%
Realty Transfer		15,300,000	6.1%		15,000,000	-2.0%
Total Taxes		2,472,000,000	4.0%		2,532,700,000	2.5%
Departmental Receipts		286,000,000	6.7%		217,500,000	-24.0%
Gas Tax Transfer		4,760,000	-47.2%		4,800,000	0.8%
Other Miscellaneous		23,789,000	-15.6%		55,247,000	132.2%
Lottery		332,500,000	8.1%		362,500,000	9.0%
Unclaimed Property		15,400,000	-1.4%		10,800,000	-29.9%
Total General Revenues	\$	3,134,449,000	4.3%	\$	3,183,547,000	1.6%
Personal Income Tax						
Estimated		206,000,000	3.6%		209,000,000	1.5%
Finals		195,500,000	18.8%		212,300,000	8.6%
Refunds		(222,500,000)	21.2%		(238,000,000)	7.0%
Withholding		828,500,000	3.1%		886,500,000	7.0%
Net Accrual		(4,400,000)	1.8%		(4,700,000)	6.8%
Total		1,003,100,000	2.5%		1,065,100,000	6.2%
Health Care Provider						
Group Homes		11,600,000	6.2%		12,100,000	4.3%
Nursing Homes		36,400,000	1.4%		37,800,000	3.8%
Total		48,000,000	2.5%		49,900,000	4.0%
Motor Vehicle						
Motor Vehicle		46,000,000	4.0%		47,100,000	2.4%
Rental Surcharge		2,800,000	-3.0%		2,900,000	3.6%
Total		48,800,000	3.5%		50,000,000	2.5%
Lottery						
All Games		69,000,000	11.7%		70,500,000	2.2%
VLT		263,500,000	7.2%		292,000,000	10.8%
Total		332,500,000	8.1%		362,500,000	9.0%