

076 - DEPARTMENT OF BEHAVIORAL HEALTHCARE, DEVELOPMENTAL DISABILITIES, HOSPITALS

Program: 01076 - Central Management

Overtime Expenditures - PM76101

Rhode Island Community Living and Supports (RICLAS) facilities and Eleanor Slater Hospital (ESH) provide 24 hour, 7 day a week client and patient care. BHDDH employees may work additional hours over the regular schedule because of staff absences (e.g., illness, vacation, worker's compensation); longer-term position vacancies; and instances when clients' safety requires clinical staffing and/or one-to-one staffing. The figures below represent BHDDH's overtime expenditures in millions of dollars. [Note: Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target	11.10	12.00	11.30	9.90	7.90
Actual	15.10	16.30	14.50		

Emergency Department Utilization Rate - PM76103

The figures below represent the number of emergency department visits per 1,000 Health Homes clients. [Note: Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target	17,365	16,497	15,757	14,969	11,857
Actual	17,365	16,586	11,857		

Substance Abuse - Medication Assisted Treatment (MAT) - PM76106

The figures below represent the number of individuals receiving MAT for Opioid Use Disorders. [Notes: Targets and 2015 actual have been updated to reflect more accurate data. Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target	5583	6,141	6,755	7,431	7,847
Actual	5,583	6,005	6,755		

Integrated Health Homes Initiative - Re-admits within 30 Days - PM76107

The figures below represent the number of psychiatric inpatient readmissions within 30 days for IHH clients. [Note: Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target	276		299	284	276
Actual	276	315	299		

Person Centered Community Based Integrated Employment - PM76108

The figures below represent the percentage of individuals served by the Division of Developmental Disabilities that are in person centered community based integrated employment, per specifications from the federal Department of Justice as outlined in the Consent Decree. Targets reflect placements for individuals in designated annual cohorts. [Note: Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target		100.0%	100.0%	100.0%	100.0%

Actual

68.0%

72.0%

Integrated Community Based Family and Residential Settings - PM76109

The Division of Developmental Disabilities supports the utilization of integrated community based family and residential settings. The figures below represent the percentage of individuals served by the Division that are living in settings other than 24 hour group home based residential care. [Note: Missing values appear as zeros in the measure.]

Frequency: Annual

Reporting Period: State Fiscal Year

	2015	2016	2017	2018	2019
Target			75.0%	80.0%	71.0%
Actual		64.40%	64.0%		
