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## **Agency Summary**

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### **OFFICE OF THE GOVERNOR**

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#### **Agency Mission**

To fulfill all responsibilities and duties in accordance with the Constitution and Laws of the State of Rhode Island. To monitor all federal legislation and the federal budget for impact upon Rhode Island. To process legislative and regulatory opportunities for the State of Rhode Island. To obtain maximum federal funding for the State of Rhode Island. To initiate reform and change in both government and the economy for the betterment of all Rhode Island citizens.

#### **Agency Description**

The Office of the Governor is established under the Constitution of Rhode Island as one of the five general offices subject to voter election. The Office of the Governor is responsible for the enactment of reform and change in state government for the betterment of the citizens of the State of Rhode Island. In accomplishing this task, the Office of the Governor coordinates the services of a staff of professionals to include the Legislative Affairs Office, Legal Office, Communications Office, Community Engagement Office, Policy Office, and Boards and Commissions Office.

#### **Statutory History**

The Governor is the head of the Executive Branch of State government. Among the powers and duties of the Governor under the Constitution of Rhode Island are faithfully executing the laws (Article IX, Section 2), commanding the state's military and naval forces (Article IX, Section 3), granting reprieves (Articles IX, Section 4) and pardons (Article IX, Section 13), convening special sessions of the General Assembly (Article IX, Section 7), and preparing and presenting to the General Assembly an annual state budget (Article IX, Section 15). Each Administration creates its own Office of the Governor for the purpose of governing the State of Rhode Island. The administration of Governor Gina M. Raimondo began on January 6, 2015.

# Budget

## Office Of The Governor

	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
<b>Expenditures by Program</b>					
Central Management	5,481,059	5,624,462	6,093,211	6,086,325	6,580,157
<b>Total Expenditures</b>	<b>5,481,059</b>	<b>5,624,462</b>	<b>6,093,211</b>	<b>6,086,325</b>	<b>6,580,157</b>
<b>Expenditures by Object</b>					
Salary And Benefits	4,852,049	4,970,645	5,569,066	5,554,856	5,907,600
Contract Professional Services	148,524	145,125	500	500	500
Operating Supplies And Expenses	424,587	504,806	356,545	363,869	404,957
Assistance And Grants	50,000	0	150,000	150,000	250,000
<b>Subtotal: Operating</b>	<b>5,475,160</b>	<b>5,620,576</b>	<b>6,076,111</b>	<b>6,069,225</b>	<b>6,563,057</b>
Capital Purchases And Equipment	5,899	3,886	17,100	17,100	17,100
<b>Subtotal: Other</b>	<b>5,899</b>	<b>3,886</b>	<b>17,100</b>	<b>17,100</b>	<b>17,100</b>
<b>Total Expenditures</b>	<b>5,481,059</b>	<b>5,624,462</b>	<b>6,093,211</b>	<b>6,086,325</b>	<b>6,580,157</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	5,481,059	5,624,462	6,093,211	6,086,325	6,580,157
<b>Total Expenditures</b>	<b>5,481,059</b>	<b>5,624,462</b>	<b>6,093,211</b>	<b>6,086,325</b>	<b>6,580,157</b>
<b>FTE Authorization</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>	<b>45.0</b>

# Personnel Agency Summary

## Office Of The Governor

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Unclassified	45.0	4,158,475	45.0	4,407,637
<b>Subtotal</b>	<b>45.0</b>	<b>4,158,475</b>	<b>45.0</b>	<b>4,407,637</b>
Seasonal/Special Salaries/Wages		5,466		5,493
Turnover		(572,815)		(631,768)
<b>Total Salaries</b>		<b>3,591,126</b>		<b>3,781,362</b>
<b>Benefits</b>				
FICA		268,533		271,847
Health Benefits		306,854		381,058
Payroll Accrual		20,936		22,083
Retiree Health		238,861		221,965
Retirement		986,667		1,079,925
<b>Subtotal</b>		<b>1,821,851</b>		<b>1,976,878</b>
<b>Total Salaries and Benefits</b>	<b>45.0</b>	<b>5,412,977</b>	<b>45.0</b>	<b>5,758,240</b>
<b>Cost Per FTE Position</b>		<b>120,288</b>		<b>127,961</b>
Statewide Benefit Assessment		141,879		149,360
<b>Payroll Costs</b>	<b>45.0</b>	<b>5,554,856</b>	<b>45.0</b>	<b>5,907,600</b>
<b>Purchased Services</b>				
Other Contracts		500		500
<b>Subtotal</b>		<b>500</b>		<b>500</b>
<b>Total Personnel</b>	<b>45.0</b>	<b>5,555,356</b>	<b>45.0</b>	<b>5,908,100</b>
<b>Distribution by Source of Funds</b>				
General Revenue	45.0	5,555,356	45.0	5,908,100
<b>Total All Funds</b>	<b>45.0</b>	<b>5,555,356</b>	<b>45.0</b>	<b>5,908,100</b>

# Personnel

## Agency: Office Of The Governor

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
<b>Unclassified</b>					
ADMINISTRATIVE ASST (GOV OFFICE)	08315A	0.0	16,194	0.0	0
ASSISTANT DIRECTOR LEGISLATIVE OFFICE (GOV OFF)	08341A	1.0	117,606	1.0	123,430
CHIEF OF STAFF (GOVERNORS OFFICE)	08354A	1.0	195,929	1.0	203,143
CHIEF PERFORMANCE OFFICER (GOV OFFICE)	08351A	1.0	162,689	1.0	168,487
COMMUNICATIONS ASSOCIATE (GOVERNOR'S OFFICE)	08317A	1.0	26,032	1.0	43,740
COMMUNITY AFFAIRS & OUTREACH MANAGER (GOV OFF)	08335A	1.0	89,673	1.0	92,340
CONSTITUENT SERVICES ASSOCIATE II (GOV OFF)	08319A	1.0	49,624	1.0	49,871
CONSTITUENT SVC ASSOCIATE (GOV OFFICE)	08318A	1.0	48,068	1.0	48,307
DEPTY COMMUNICATIONS DIR (GOV	08348A	1.0	140,335	1.0	146,025
DEPUTY CHIEF OF STAFF (GOVERNORS OFFICE)	08351A	1.0	157,738	1.0	166,552
DEPUTY CHIEF OF STAFF (GOVERNORS OFFICE)	08352A	1.0	179,970	1.0	180,865
DEPUTY CHIEF OF STAFF (GOV OFF	08351A	1.0	31,277	0.0	0
DEPUTY CHIEF OF STAFF (GOV OFF)	08352A	1.0	176,836	1.0	180,865
DEPUTY COMMUNICATIONS DIRECTOR (GOV OFF)	08332A	1.0	45,334	1.0	77,076
DEPUTY COUNSEL (GOV OFF)	08345A	1.0	138,397	1.0	139,085
DEPUTY COUNSEL (GOV OFFICE)	08346A	1.0	132,433	1.0	138,079
DEPUTY PRESS SECRETARY (GOV OFF)	08326A	0.0	23,601	0.0	0
DIGITAL COMMUNICATION ASSOC (GOV OFFICE)	08322A	1.0	49,408	1.0	51,218
DIRECTOR OF CONSTITUENT SERVICES (GOV OFF)	08333A	1.0	78,946	1.0	82,545
DIRECTOR OF SCHEDULING (GOVERNORS OFFICE)	08334A	1.0	106,459	1.0	106,988
EDUCATION POLICY ADVISOR (GOV OFF)	08336A	1.0	91,974	1.0	95,517
EXEC ADMINISTRATIVE ASST (GOV	08323A	1.0	57,832	1.0	58,120
EXECUTIVE ASSISTANT TO THE GOVERNOR (GOVERNORS OFFICE)	08327A	1.0	74,743	1.0	75,115
EXECUTIVE COUNSEL (GOVERNOR'S OFFICE)	08347A	1.0	163,267	1.0	164,079
GOVERNOR	00527F	1.0	145,755	1.0	145,755
MANAGER OF APOPINTMENTS (GOV OFF)	08336A	1.0	90,426	1.0	95,517
OFFICE MANAGER (GOVERNORS OFFICE)	08328A	1.0	70,608	1.0	70,959
OUTREACH MANAGER (GOV OFFICE)	08329A	1.0	73,466	1.0	73,831
POLICY ADVISOR (GOV OFF)	08329A	4.0	259,534	8.0	531,112
POLICY ADVISOR (GOV OFF)	08333A	1.0	54,868	1.0	82,375
POLICY ADVISOR (GOV OFF)	08336A	3.0	185,937	2.0	179,967
POLICY ADVISOR (GOV OFFICE)_	08330A	2.0	141,545	2.0	148,521
POLICY DIRECTOR (GOVERNOR'S OFFICE)	08341A	1.0	37,316	0.0	0
PRESS SECRETARY (GOV OFF)	08336A	1.0	95,045	1.0	95,517

# Personnel

## Agency: Office Of The Governor

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<b>Unclassified</b>					
SCHEDULER (GOVERNOR'S OFFICE)	08324A	1.0	53,789	1.0	55,812
SENIOR ADVISOR (GOVERNOR'S OFF	08351A	1.0	73,701	0.0	0
SENIOR ADVISOR (GOV OFFICE)	08352A	1.0	174,444	1.0	180,865
SPECIAL ASSISTANT TO CHIEF OF STAFF (GOV OFF)	08325A	1.0	62,738	1.0	63,050
SPECIAL ASSISTANT TO THE GOVERNOR (GOV OFF)	08322A	1.0	49,590	1.0	51,399
SPECIAL ASSISTANT TO THE GOVERNOR (GOV OFF)	08328A	1.0	77,669	1.0	78,055
SR ADVISOR / SPECIAL COUNSEL (GOV OFFICE)	08351A	1.0	157,679	1.0	163,455
<b>Subtotal Unclassified</b>		<b>45.0</b>	<b>4,158,475</b>	<b>45.0</b>	<b>4,407,637</b>
<b>Subtotal</b>		<b>45.0</b>	<b>4,158,475</b>	<b>45.0</b>	<b>4,407,637</b>
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