

Schedule 5B - Rhode Island Capital Plan Fund Projects

	Pre-FY 2019	Projected Disbursements		
		FY 2019	FY 2020	FY 2021
Department of Administration				
<u>Capital Hill Campus Projects</u>				
Capital Hill Projects	-	4,375,624	3,875,000	5,100,000
Chapin Health Laboratory	1,056,801	-	-	-
Cannon Building	3,074,423	-	-	-
Old State House	1,632,522	-	-	-
State Office Building	5,447,315	-	-	-
William Powers Building (Administration)	7,827,943	-	-	-
<u>South County Projects</u>				
South County Projects	-	567,344	150,000	150,000
Old Colony House	1,873,891	-	-	-
Washington County Government Center	2,844,946	-	-	-
<u>Environmental Projects</u>				
Environmental Compliance	1,709,053	268,095	200,000	200,000
Replacement of Fueling Tanks	2,702,596	355,610	330,000	300,000
<u>State Facility Projects</u>				
Statewide Facility Master Plan	1,772,835	3,000,000	2,500,000	2,000,000
DoIT Enterprise Operations Center	10,147,519	850,000	500,000	1,000,000
EXPO Center (Springfield)	-	-	250,000	-
Shepard Building	-	250,000	250,000	250,000
<u>Pastore Center Campus Projects</u>				
Pastore Projects	-	13,295,112	4,837,888	4,600,000
Pastore Center Rehab - DOA Portion	19,785,063	-	-	-
Hospital Reorganization	6,496,505	2,202,000	12,430,000	6,721,495
Pastore Center Building Demolition	4,040,046	175,000	-	-
Pastore Center Parking	3,335,609	193,040	-	-
Pastore Power Plant Rehabilitation	2,369,342	1,027,000	750,000	500,000
Pastore Electric Utilities Upgrade	6,945,647	2,575,000	-	-
Pastore Utility Systems Water Tanks and Pipes	938,342	365,000	280,000	280,000
<u>State House Asset Protection Projects</u>				
State House Renovations	7,567,149	3,476,209	1,301,684	877,169
<u>Zambarano Campus Projects</u>				
Zambarano Utilities and Infrastructure	10,683,639	2,382,000	1,360,000	2,750,000
<u>Other Department of Administration Projects</u>				
Accessibility	2,900,077	1,000,000	1,000,000	1,000,000
Board of Elections	-	670,000	-	-
DOA Virks Building Renovation	21,623,458	300,000	-	-
Cranston Street Armory	4,899,825	500,000	500,000	500,000
Energy Efficiency	215,658	784,342	500,000	500,000
McCoy Stadium Repairs	1,969,249	600,000	200,000	-
Security Measures/State Buildings	395,197	750,000	500,000	500,000

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	Projected Disbursements				Total
	FY 2022	FY 2023	FY 2024	Post-FY 2024	
Department of Administration					
<u>Capital Hill Campus Projects</u>					
Capital Hill Projects	6,300,000	6,200,000	7,375,000	-	33,225,624
Chapin Health Laboratory	-	-	-	-	1,056,801
Cannon Building	-	-	-	-	3,074,423
Old State House	-	-	-	-	1,632,522
State Office Building	-	-	-	-	5,447,315
William Powers Building (Administration)	-	-	-	-	7,827,943
<u>South County Projects</u>					
South County Projects	500,000	500,000	500,000	-	2,367,344
Old Colony House	-	-	-	-	1,873,891
Washington County Government Center	-	-	-	-	2,844,946
<u>Environmental Projects</u>					
Environmental Compliance	200,000	200,000	200,000	-	2,977,148
Replacement of Fueling Tanks	330,000	330,000	330,000	-	4,678,206
<u>State Facility Projects</u>					
Statewide Facility Master Plan	-	-	-	-	9,272,835
DoIT Enterprise Operations Center	1,000,000	2,000,000	2,000,000	-	17,497,519
EXPO Center (Springfield)	-	-	-	-	250,000
Shepard Building	750,000	750,000	750,000	-	3,000,000
<u>Pastore Center Campus Projects</u>					
Pastore Projects	5,200,000	6,250,000	5,750,000	-	39,933,000
Pastore Center Rehab - DOA Portion	-	-	-	-	19,785,063
Hospital Reorganization	-	-	-	-	27,850,000
Pastore Center Building Demolition	1,000,000	1,000,000	1,000,000	-	7,215,046
Pastore Center Parking	-	-	-	-	3,528,649
Pastore Power Plant Rehabilitation	-	-	-	-	4,646,342
Pastore Electric Utilities Upgrade	-	-	-	-	9,520,647
Pastore Utility Systems Water Tanks and Pipes	280,000	280,000	280,000	-	2,703,342
<u>State House Asset Protection Projects</u>					
State House Renovations	428,000	900,000	900,000	-	15,450,211
<u>Zambarano Campus Projects</u>					
Zambarano Utilities and Infrastructure	550,000	1,300,000	1,800,000	-	20,825,639
<u>Other Department of Administration Projects</u>					
Accessibility	1,000,000	1,000,000	1,000,000	-	8,900,077
Board of Elections	-	-	-	-	670,000
DOA Virks Building Renovation	-	-	-	-	21,923,458
Cranston Street Armory	1,100,000	2,000,000	2,100,000	-	11,599,825
Energy Efficiency	1,000,000	1,000,000	1,000,000	-	5,000,000
McCoy Stadium Repairs	-	-	-	-	2,769,249
Security Measures/State Buildings	500,000	500,000	500,000	-	3,645,197

Schedule 5B - Rhode Island Capital Plan Fund Projects

	Pre-FY 2019	Projected Disbursements		
		FY 2019	FY 2020	FY 2021
<u>Rhode Island Convention Center Authority Projects</u>				
Dunkin' Donuts Center	2,771,803	3,000,000	1,500,000	1,500,000
Rhode Island Convention Center Asset Protection	5,797,225	6,800,000	5,500,000	2,000,000
The VETS	16,876,745	200,000	90,000	185,000
<u>BHDDH Projects</u>				
BHDDH Group Homes	-	1,000,000	500,000	500,000
BHDDH DD & Community Homes – Fire Code	-	2,450,000	350,000	325,000
BHDDH DD & Community Facilities – Asset Protection	-	255,868	200,000	200,000
BHDDH DD Regional Facilities – Asset Protection	-	500,000	300,000	300,000
<u>Water Resources Board</u>				
Big River Management Area	903,764	119,204	100,000	330,000
Subtotal	160,604,187	54,286,448	40,254,572	32,568,664
Department of Business Regulation				
Fire Academy	3,835,283	489,717	310,000	-
Subtotal	3,835,283	489,717	310,000	-
Executive Office of Commerce				
I-195 Commission	1,519,158	425,000	450,000	-
Quonset Point/Davisville Pier	1,979,726	3,447,298	5,000,000	5,000,000
Quonset Industrial Park Renovations	-	4,000,000	4,000,000	6,000,000
Site Readiness	-	-	1,000,000	-
Subtotal	3,498,883	7,872,298	10,450,000	11,000,000
Department of Labor and Training				
Center General Asset Protection	1,904,949	-	-	-
Subtotal	1,904,949	-	-	-
Secretary of State				
State Archives	146,065	-	-	-
Subtotal	146,065	-	-	-
Department of Children, Youth and Families				
Generators - Rhode Island Training School	30,802	225,000	425,000	-
RITS Repairs	1,046,783	750,000	750,000	1,250,000
Subtotal	1,077,585	975,000	1,175,000	1,250,000
Human Services				
Blind Vending Facilities	1,350,776	165,000	165,000	165,000
Subtotal	1,350,776	165,000	165,000	165,000
Department of Health				
Health Laboratory & Medical Examiners Facilities	-	-	400,000	400,000
Subtotal	-	-	400,000	400,000

Schedule 5B - Rhode Island Capital Plan Fund Projects

	Projected Disbursements				Total
	FY 2022	FY 2023	FY 2024	Post-FY 2024	
<u>Rhode Island Convention Center Authority Projects</u>					
Dunkin' Donuts Center	1,850,000	1,300,000	1,000,000	-	12,921,803
Rhode Island Convention Center Asset Protection	3,500,000	3,500,000	4,000,000	-	31,097,225
The VETS	-	-	-	-	17,351,745
<u>BHDDH Projects</u>					
BHDDH Group Homes	500,000	500,000	500,000	-	3,500,000
BHDDH DD & Community Homes – Fire Code	325,000	325,000	325,000	-	4,100,000
BHDDH DD & Community Facilities – Asset Protection	200,000	200,000	200,000	-	1,255,868
BHDDH DD Regional Facilities – Asset Protection	300,000	300,000	300,000	-	2,000,000
<u>Water Resources Board</u>					
Big River Management Area	150,000	150,000	150,000	-	1,902,968
Subtotal	26,963,000	30,485,000	31,960,000	-	377,121,871
Department of Labor and Training					
Fire Academy	-	-	-	-	4,635,000
Subtotal	-	-	-	-	4,635,000
Executive Office of Commerce					
I-195 Commission	-	-	-	-	2,394,158
Quonset Point/Davisville Pier	-	-	-	-	15,427,024
Quonset Industrial Park Renovations	-	-	-	-	14,000,000
Site Readiness	-	-	-	-	1,000,000
Subtotal	-	-	-	-	32,821,181
Department of Labor and Training					
Center General Asset Protection	-	-	-	-	1,904,949
Subtotal	-	-	-	-	1,904,949
Secretary of State					
State Archives	100,000	-	-	-	246,065
Subtotal	100,000	-	-	-	246,065
Department of Children, Youth and Families					
Generators - Rhode Island Training School	-	-	-	-	680,802
RITS Repairs	1,250,000	1,200,000	200,000	-	6,446,783
Subtotal	1,250,000	1,200,000	200,000	-	7,127,585
Human Services					
Blind Vending Facilities	165,000	165,000	165,000	-	2,340,776
Subtotal	165,000	165,000	165,000	-	2,340,776
Department of Health					
Health Laboratory & Medical Examiners Facilities	400,000	400,000	400,000	-	2,000,000
Subtotal	400,000	400,000	400,000	-	2,000,000

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	Pre-FY 2019	Projected Disbursements		
		FY 2019	FY 2020	FY 2021
Behavioral Health, Developmental Disabilities & Hospitals				
Admin Buildings - Asset Protection	11,703,031	-	-	-
Community Facilities - Fire Code	2,134,953	-	-	-
DD Private Waiver Comm. Facilities Fire Upgrades	1,592,848	-	-	-
Hospital Equipment Asset Protection	747,280	331,949	300,000	300,000
Mental Health Community Fac. Asset Protection	2,415,654	-	-	-
Mental Health Residences	6,700,000	-	-	800,000
DD Group Homes - Asset Protection	6,763,982	-	-	-
DD Residential Support	5,003,076	500,000	500,000	500,000
Hospital Building(s) Asset Protection	4,152,367	-	-	-
DD Regional Centers - Asset Protection	2,719,310	-	-	-
Substance Abuse - Asset Protection	767,616	233,413	250,000	250,000
Zambarano Campus Asset Protection	1,062,217	-	-	-
Subtotal	45,762,333	1,065,362	1,050,000	1,850,000
Elementary and Secondary Education				
Davies Career and Tech. School HVAC	2,433,036	200,000	700,000	1,800,000
Davies Career and Tech. School Asset Protection	1,821,281	275,548	150,000	150,000
Davies Advanced Manufacturing Program	501,221	3,148,779	-	-
Met School Asset Protection	796,089	250,000	250,000	250,000
School for the Deaf Asset Protection	-	50,000	50,000	50,000
Subtotal	5,551,626	3,924,327	1,150,000	2,250,000
Office of Higher Education				
Asset Protection	75,064,071	7,650,276	8,326,839	8,531,280
Biological Resources Lab	399,346	5,241,756	-	-
Electric Utility Substation Replacement	6,180,541	188,967	-	-
Fine Arts Center Renovation & Addition	887,289	6,912,711	7,070,064	-
Fire Safety & Protection Academic & Administrative	13,117,116	232,884	-	-
Nursing Education Center	1,291,714	-	-	-
RICAP Asset Protection	32,460,100	4,376,227	3,669,050	4,150,000
Phase I: Fogarty, Gaige, Craig Lee, Swing Space	363,048	11,736,952	-	-
RICAP Infrastructure Modernization	15,628,582	5,371,417	3,000,000	3,500,000
Phase IV: HBS Feas., Adams, Clarke, Fogarty	-	150,000	150,000	-
Asset Protection - CCRI	20,180,338	3,634,105	2,439,076	2,487,857
Data Cabling & Power Infrastructure	-	-	500,000	1,500,000
Flanagan Campus Renewal	-	-	-	2,000,000
Knight Campus Renewal	9,414,154	3,710,846	3,500,000	3,500,000
Knight Campus Second Floor Physics Engr Renovation	375,000	375,000	-	1,300,000
Westerly Campus	1,970,800	29,200	-	-
OPC Asset Protection	-	-	341,000	-
Northern RI Education Center	-	2,000,000	2,000,000	-
Subtotal	177,332,099	51,610,341	30,996,029	26,969,137
Atomic Energy Commission				
Atomic Energy Asset Protection	566,784	50,000	50,000	50,000
Subtotal	566,784	50,000	50,000	50,000

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	Projected Disbursements				Total
	FY 2022	FY 2023	FY 2024	Post-FY 2024	
Behavioral Health, Developmental Disabilities & Hospitals					
Admin Buildings - Asset Protection	-	-	-	-	11,703,031
Community Facilities - Fire Code	-	-	-	-	2,134,953
DD Private Waiver Comm. Facilities Fire Upgrades	-	-	-	-	1,592,848
Hospital Equipment Asset Protection	300,000	300,000	300,000	-	2,579,229
Mental Health Community Fac. Asset Protection	-	-	-	-	2,415,654
Mental Health Residences	800,000	800,000	800,000	-	9,900,000
DD Group Homes - Asset Protection	-	-	-	-	6,763,982
DD Residential Support	500,000	500,000	500,000	-	8,003,076
Hospital Building(s) Asset Protection	-	-	-	-	4,152,367
DD Regional Centers - Asset Protection	-	-	-	-	2,719,310
Substance Abuse - Asset Protection	250,000	250,000	250,000	-	2,251,029
Zambarano Campus Asset Protection	-	-	-	-	1,062,217
Subtotal	1,850,000	1,850,000	1,850,000	-	55,277,695
Elementary and Secondary Education					
Davies Career and Tech. School HVAC	-	-	-	-	5,133,036
Davies Career and Tech. School Asset Protection	150,000	150,000	150,000	-	2,846,829
Davies Advanced Manufacturing Program	-	-	-	-	3,650,000
Met School Asset Protection	250,000	250,000	250,000	-	2,296,089
School for the Deaf Asset Protection	50,000	50,000	50,000	-	300,000
Subtotal	450,000	450,000	450,000	-	14,225,953
Office of Higher Education					
Asset Protection	8,700,000	8,874,000	9,094,395	-	126,240,861
Biological Resources Lab	-	-	-	-	5,641,102
Electric Utility Substation Replacement	-	-	-	-	6,369,508
Fine Arts Center Renovation & Addition	-	-	-	-	14,870,064
Fire Safety & Protection Academic & Administrative	-	-	-	-	13,350,000
Nursing Education Center	-	-	-	-	1,291,714
RICAP Asset Protection	4,233,000	4,318,000	4,426,657	-	57,633,034
Phase I: Fogarty, Gaige, Craig Lee, Swing Space	-	-	-	-	12,100,000
RICAP Infrastructure Modernization	4,500,000	2,000,000	2,050,327	-	36,050,326
Phase IV: HBS Feas., Adams, Clarke, Fogarty	-	-	-	-	300,000
Asset Protection - CCRI	2,537,615	2,588,000	2,653,124	-	36,520,115
Data Cabling & Power Infrastructure	3,300,000	3,700,000	4,650,000	-	13,650,000
Flanagan Campus Renewal	2,000,000	6,000,000	2,500,000	-	12,500,000
Knight Campus Renewal	-	-	-	-	20,125,000
Knight Campus Second Floor Physics Engrn Renovation	1,300,000	-	-	-	3,350,000
Westerly Campus	-	-	-	-	2,000,000
OPC Asset Protection	-	-	-	-	341,000
Northern RI Education Center	-	-	-	-	4,000,000
Subtotal	26,570,615	27,480,000	25,374,503	-	366,332,724
Atomic Energy Commission					
Atomic Energy Asset Protection	50,000	50,000	50,000	-	866,784
Subtotal	50,000	50,000	50,000	-	866,784

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	Pre-FY 2019	Projected Disbursements		
		FY 2019	FY 2020	FY 2021
Attorney General				
Building Renovations and Repairs	2,270,871	150,000	150,000	750,000
Subtotal	2,270,871	150,000	150,000	750,000
Department of Corrections				
Corrections Asset Protection	12,999,285	12,134,340	11,254,000	12,850,000
Correctional Facilities Study	250,000	-	-	-
General Renovations - Maximum	4,168,413	-	-	-
Gloria McDonald Renovations	1,300,869	-	-	-
ISC Exterior Envelope and HVAC Renovation	848,274	-	-	-
Medium Infrastructure	3,161,138	-	-	-
Subtotal	22,727,979	12,134,340	11,254,000	12,850,000
Judicial				
Garrahy Courtroom Restoration	-	-	-	-
Garrahy Court - Asset Protection	-	-	-	-
Judicial Asset Protection	8,617,108	1,131,961	1,000,000	1,000,000
Judicial Complexes - Fan Coils	-	-	-	500,000
Judicial Complexes - HVAC	7,262,000	1,000,000	1,000,000	1,000,000
Licht Judicial Complex Restoration	2,722,715	777,644	750,000	750,000
Licht Window/Exterior Restoration	496,271	803,729	-	-
Licht Chillers Replacement	-	-	1,200,000	-
McGrath - HVAC	-	-	-	-
Murray Courtroom Restoration	-	-	-	350,000
Noel Shelled Courtroom Build Out	5,523,927	4,476,073	-	-
Subtotal	24,622,021	8,189,407	3,950,000	3,600,000
Military Staff				
AMC Rehab	3,764,694	718,375	-	-
Bristol Readiness Center	-	125,000	-	-
Military Staff Asset Protection	3,209,695	896,898	700,000	700,000
Middletown Armory	-	1,189,380	-	-
Joint Force Headquarters Building	2,585,657	6,559,556	1,800,000	546,596
Subtotal	9,560,046	9,489,209	2,500,000	1,246,596
Rhode Island Emergency Management Agency				
RI Statewide Communications System Network	2,988,829	1,494,414	1,494,414	1,494,414
Subtotal	2,988,829	1,494,414	1,494,414	1,494,414
Public Safety				
DPS Asset Protection	433,415	766,586	600,000	650,000
DPS HQ Roof Replacement	-	125,000	2,000,000	-
Public Safety Master Plan	-	450,000	350,000	-
Training Academy Upgrades	93,453	733,815	425,000	100,000
Subtotal	526,868	2,075,401	3,375,000	750,000
Environmental Management				
Friends of the Blackstone Park Improvements	814,260	885,740	-	-
Dam Repair	3,435,010	240,000	-	-
Fort Adams Trust/Rehabilitation	2,893,969	317,353	300,000	300,000

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	Projected Disbursements				Total
	FY 2022	FY 2023	FY 2024	Post-FY 2024	
Attorney General					
Building Renovations and Repairs	250,000	150,000	150,000	-	3,870,871
Subtotal	250,000	150,000	150,000	-	3,870,871
Department of Corrections					
Corrections Asset Protection	15,700,000	16,250,000	11,500,000	-	92,687,625
Correctional Facilities Study	-	-	-	-	250,000
General Renovations - Maximum	-	-	-	-	4,168,413
Gloria McDonald Renovations	-	-	-	-	1,300,869
ISC Exterior Envelope and HVAC Renovation	-	-	-	-	848,274
Medium Infrastructure	-	-	-	-	3,161,138
Subtotal	15,700,000	16,250,000	11,500,000	-	102,416,319
Judicial					
Garrahy Courtroom Restoration	250,000	750,000	750,000	-	1,750,000
Garrahy Court - Asset Protection	-	-	4,500,000	-	4,500,000
Judicial Asset Protection	1,000,000	1,000,000	1,000,000	-	14,749,069
Judicial Complexes - Fan Coils	500,000	500,000	500,000	-	2,000,000
Judicial Complexes - HVAC	1,000,000	1,000,000	1,000,000	-	13,262,000
Licht Judicial Complex Restoration	750,000	750,000	750,000	-	7,250,359
Licht Window/Exterior Restoration	-	-	-	-	1,300,000
Licht Chillers Replacement	-	-	-	-	1,200,000
McGrath - HVAC	-	225,000	-	-	225,000
Murray Courtroom Restoration	350,000	-	-	-	700,000
Noel Shelled Courtroom Build Out	-	-	-	-	10,000,000
Subtotal	3,850,000	4,225,000	8,500,000	-	56,936,428
Military Staff					
AMC Rehab	-	-	-	-	4,483,069
Bristol Readiness Center	-	-	-	-	125,000
Military Staff Asset Protection	800,000	800,000	800,000	-	7,906,593
Middletown Armory	-	-	-	-	1,189,380
Joint Force Headquarters Building	-	-	-	-	11,491,809
Subtotal	800,000	800,000	800,000	-	25,195,851
Rhode Island Emergency Management Agency					
RI Statewide Communications System Network	-	-	-	-	7,472,071
Subtotal	-	-	-	-	7,472,071
Public Safety					
DPS Asset Protection	650,000	400,000	900,000	-	4,400,001
DPS HQ Roof Replacement	-	-	-	-	2,125,000
Public Safety Master Plan	-	-	-	-	800,000
Training Academy Upgrades	100,000	100,000	100,000	-	1,652,268
Subtotal	750,000	500,000	1,000,000	-	8,977,269
Environmental Management					
Friends of the Blackstone Park Improvements	-	-	-	-	1,700,000
Dam Repair	-	930,000	930,000	-	5,535,010
Fort Adams Trust/Rehabilitation	300,000	300,000	300,000	-	4,711,322

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	Pre-FY 2019	Projected Disbursements		
		FY 2019	FY 2020	FY 2021
Fort Adams Park Improvements	9,493,507	75,249	-	-
Galilee Piers/Bulkhead/Facilities	5,471,223	1,000,000	2,000,000	400,000
Marine Infrastructure/Pier Development	67,660	1,282,340	750,000	1,000,000
Natural Resources Offices & Visitor's Center	511,349	175,000	-	-
Newport Piers/Building Project	1,480,509	193,750	-	-
Recreational Facility Improvements	20,126,212	3,100,000	3,100,000	2,100,000
State Building Demolition	10,798	189,202	-	-
Subtotal	44,304,496	7,458,634	6,150,000	3,800,000
Coastal Resources Management Council				
Narragansett Bay SAMP	-	250,000	-	-
Rhode Island Coastal Storm Risk Study	-	525,000	500,000	475,000
Green Hill Pond Study	21,125	28,875	-	-
Subtotal	21,125	803,875	500,000	475,000
Department of Transportation				
Bike Facilities Maintenance	-	-	400,000	400,000
Highway Improvement Program	132,584,748	43,495,217	32,451,346	32,451,346
Maintenance - Capital Equipment Replacement	8,497,542	1,500,000	1,500,000	1,500,000
Maintenance Facility Improvements	2,653,777	612,624	500,000	500,000
Salt Storage Facilities	4,540,853	1,100,000	1,900,000	1,000,000
Train Station Maintenance and Repairs	565,130	502,323	350,000	350,000
Subtotal	148,842,051	47,210,164	37,101,346	36,201,346
Rhode Island Public Transit Authority				
College Hill Bus Tunnel	-	-	800,000	800,000
Land and Buildings Enhancements	7,722,202	108,134	90,000	90,000
RIPTA Pawtucket Bus Hub and Transit Corridor	-	1,259,186	-	-
Providence Transit Connector	449,319	1,582,548	-	-
Warwick Bus Hub	-	-	120,000	140,000
Subtotal	8,171,521	2,949,868	1,010,000	1,030,000
Total Rhode Island Capital Plan Fund Projects	665,666,376	212,393,805	153,485,361	138,700,157

Schedule 5B - Rhode Island Capital Plan Fund Projects

	Projected Disbursements				Total
	FY 2022	FY 2023	FY 2024	Post-FY 2024	
Fort Adams Park Improvements	-	-	-	-	9,568,756
Galilee Piers/Bulkhead/Facilities	400,000	1,100,000	1,100,000	-	11,471,223
Marine Infrastructure/Pier Development	1,250,000	1,250,000	1,250,000	-	6,850,000
Natural Resources Offices & Visitor's Center	-	2,000,000	3,000,000	-	5,686,349
Newport Piers/Building Project	-	-	-	-	1,674,259
Recreational Facility Improvements	2,500,000	2,500,000	3,000,000	-	36,426,212
State Building Demolition	-	-	-	-	200,000
Subtotal	4,450,000	8,080,000	9,580,000	-	83,823,130
Coastal Resources Management Council					
Narragansett Bay SAMP	-	-	-	-	250,000
Rhode Island Coastal Storm Risk Study	-	-	-	-	1,500,000
Green Hill Pond Study	-	-	-	-	50,000
Subtotal	-	-	-	-	1,800,000
Department of Transportation					
Bike Facilities Maintenance	400,000	400,000	400,000	-	2,000,000
Highway Improvement Program	32,451,346	27,200,000	27,200,000	-	327,834,003
Maintenance - Capital Equipment Replacement	1,500,000	1,500,000	1,500,000	-	17,497,542
Maintenance Facility Improvements	500,000	500,000	500,000	-	5,766,401
Salt Storage Facilities	1,000,000	1,000,000	1,000,000	-	11,540,853
Train Station Maintenance and Repairs	350,000	350,000	350,000	-	2,817,453
Subtotal	36,201,346	30,950,000	30,950,000	-	367,456,253
Rhode Island Public Transit Authority					
College Hill Bus Tunnel	300,000	-	-	-	1,900,000
Land and Buildings Enhancements	90,000	90,000	90,000	-	8,280,336
RIPTA Pawtucket Bus Hub and Transit Corridor	-	-	-	-	1,259,186
Providence Transit Connector	-	-	-	-	2,031,867
Warwick Bus Hub	-	-	-	-	260,000
Subtotal	390,000	90,000	90,000	-	13,731,389
Total Rhode Island Capital Plan Fund Projects	120,189,961	123,125,000	123,019,503	-	1,536,580,163