



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
BUDGET OFFICE
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Providence, R.I. 02908-5886

Memorandum

To: The Honorable Marvin L. Abney
Chairman, House Finance Committee

The Honorable William Conley, Jr.
Chairman, Senate Finance Committee

From: Thomas A. Mullaney *Thomas A. Mullaney*
Executive Director/State Budget Officer

Date: May 23, 2019

Subject: RICAP Amendments to FY 2019 Revised Appropriations Act (19-H-5150)

The Governor requests that amendments to Rhode Island Capital Plan Fund appropriations be made to the FY 2019 Appropriations Act. A description of the amendments requested is provided below. These amendments are in addition to those previously submitted on February 15, 2019.

If you have any questions regarding these amendments, please feel free to call me or my staff at 222-6300.

TAM: 20-Amend- 30
Attachments

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Michael DiBiase, Director of Administration
Jonathan Womer, Director, Office of Management and Budget

ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2019 SECTION 1, APPROPRIATIONS IN SUPPORT OF FY 2019

Department of Administration

Decrease Rhode Island Capital Plan Funds – Zambarano Buildings project, Page 3, Line 31 by \$882,000 from \$2,382,000 to \$1,500,000. This amendment reflects projected expenditures by the Division of Capital Asset Management and Maintenance at the Zambarano facility. Elevator replacement project delays require that the remaining balance be shifted in FY 2020 (19-DOARICAP1).

Decrease Rhode Island Capital Plan Funds – Pastore Utility Upgrade project, Page 4, Line 4 by \$387,000 from \$2,575,000 to \$2,188,000. This amendment requests the reduction of \$387,000 from the Governor's budget request of \$2,575,000 due to lower projected spending (19-DOARICAP2).

Decrease Rhode Island Capital Plan Funds – Replacement of Fuel Tanks project, Page 4, Line 6 by \$251,374 from \$355,610 to \$104,236. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects expected to be completed in FY 2020, including the URI fuel tank replacement project (19-DOARICAP3).

Decrease Rhode Island Capital Plan Funds – Big River Management Area project, Page 4, Line 8 by \$44,204 from \$119,204 to \$75,000. This amendment requests the reduction of \$44,204 from the Governor's budget request of \$119,204 due to lower projected spending (19-DOARICAP4).

Decrease Rhode Island Capital Plan Funds – Pastore Center Demolition project, Page 4, Line 10 by \$125,100 from \$175,000 to \$49,900. This amendment requests the reduction of \$125,100 from the Governor's budget request of \$175,000 due to lower projected spending (19-DOARICAP5).

Decrease Rhode Island Capital Plan Funds – Shepard Building project, Page 4, Line 15 by \$187,100. When combined with the February 15 amendment to this line item, this amendment yields a line item total of \$62,900. This amendment requests the reduction of the \$187,100 projected surplus in FY 2019 due to lower projected spending. The Efficiency Commission's Real Estate recommendations include the sale of the Shepard Building in FY 2021 (19-DOARICAP6).

Decrease Rhode Island Capital Plan Funds – Pastore Center Water Tanks and Pipes project, Page 4, Line 17 by \$250,173 from \$365,000 to \$114,827. This amendment requests the reduction of \$250,173 from the Governor's budget request of \$365,000 due to lower projected spending (19-DOARICAP7).

Decrease Rhode Island Capital Plan Funds – Board of Election (Medical Examiner) project, Page 4, Line 21 by \$658,816 from \$670,000 to \$11,184. This amendment requests the reduction of \$658,816 from the Governor's budget request of \$670,000. The

Governor's Budget plan included funding for roof repairs and A&E services to move the Medical Examiner's Office to 50 Branch Avenue. The Efficiency Commission's Real Estate recommendation is to sell 50 Branch Avenue. The project was closed with the surplus stated (19-DOARICAP8).

Decrease Rhode Island Capital Plan Funds – DoIT Operations System Renovations, Page 4, Line 26 by \$650,000 from \$850,000 to \$200,000. The decrease of \$650,000 is requested due to the cancellation of the generator project. The remaining funds are being utilized to transfer servers located at the Center General to 50 Service Avenue (19-DOARICAP9).

Decrease Rhode Island Capital Plan Funds – BHDDH DD & Community Homes - Fire Code project, Page 4, Line 30 by \$1,250,000 from \$2,450,000 to \$1,200,000. This amendment requests moving the \$1,250,000 projected surplus from FY 2019 to FY 2020 for projects anticipated to be completed in FY 2020 (19-DOARICAP10).

Decrease Rhode Island Capital Plan Funds – BHDDH DD Regional Facilities – Asset Protection project, Page 4, Line 32 by \$50,000 from \$500,000 to \$450,000. This amendment requests moving the \$50,000 projected surplus from FY 2019 to FY 2020 for projects anticipated to be completed in FY 2020 (19-DOARICAP11).

Decrease Rhode Island Capital Plan Funds – BHDDH DD Group Homes project, Page 4, Line 33 by \$200,000 from \$1,000,000 to \$800,000. This amendment requests a reduction of \$200,000 in FY 2019 due to lower projected spending (19-DOARICAP12).

Decrease Rhode Island Capital Plan Funds – Hospital Consolidation, Page 4, Line 34 by \$702,000 from \$2,202,000 to \$1,500,000. This amendment moves the \$702,000 projected surplus from FY 2019 to FY 2020 for the Hospital Consolidation Project. It is anticipated that the Construction Manager at Risk will be selected by the end of FY 2019, and the construction documents will be bid in July 2019 (19-DOARICAP13).

Decrease Rhode Island Capital Plan Funds – McCoy Stadium project, Page 5, Line 1 by \$81,094 from \$600,000 to \$518,906. This amendment requests the reduction of \$81,094 from the Governor's budget request of \$600,000 due to lower projected spending (19-DOARICAP14).

Decrease Rhode Island Capital Plan Funds – Pastore Center Master Plan project, Page 5, Line 2 by \$2,350,000. When combined with the February 15 amendment to this line item, this amendment yields a line item total of \$650,000. The reduction of \$2,350,000 includes the forecasted purchase price and feasibility study of 55 Colorado Avenue totaling \$2,000,000. The Governor's Efficiency Real Estate recommendations include selling this property. The remaining reduction totaling \$350,000 is for the Pastore Master Plan funding. The Purchase Order was cancelled. The multi-year project was forecasted at \$850,000. The remaining balance is reduced in the FY 2020 RICAP Amendment (19-DOARICAP15).

Decrease Rhode Island Capital Plan Funds – Pastore Center Parking project, Page 5, Line 3 by \$109,795 from \$193,040 to \$83,245. This amendment requests the reduction of \$109,795 from the Governor’s budget request of \$193,040. The project was finalized with the surplus stated due to lower projected spending (19-DOARICAP16).

Decrease Rhode Island Capital Plan Funds – South County Capital project, Page 5, Line 4 by \$532,344. When combined with the February 15 amendment to this line item, this amendment yields a line item total of \$35,000. This amendment requests a reduction of \$532,344 in FY 2019 and moves it to FY 2020 which will partially offset the \$900,000 required in FY 2020 for the installation of a generator and restroom improvements at the Stedman Center. The projects were deferred until the Governor’s Efficiency Commission Real Estate recommendations were presented. This building was not recommended for sale, and the transfer of funds to FY 2020 will initiate asset protection projects at this facility (19-DOARICAP17).

Decrease Rhode Island Capital Plan Funds – Virks Building Renovations project, Page 5, Line 5 by \$757,670 from \$300,000 to (\$457,670). This amendment requests the reduction of \$757,670 from the Governor’s budget request of \$300,000. The net change results in a credit balance of \$457,670. The credit balance is due to an account payable being established and payments for the same expenses processed during the FY 2018 closing; therefore, overstating the FY 2018 ending expenditures. The accounts payable was reversed in FY 2019, and the remaining obligations for this project is the final payment of retainage (19-DOARICAP18).

Decrease Rhode Island Capital Plan Funds – Capitol Hill Campus project, Page 5, Line 6 by \$1,175,624. When combined with the February 15 amendment to this line item, this amendment yields a line item total of \$3,200,000. This amendment request moves \$611,894 of the \$1,175,624 projected surplus from FY 2019 to FY 2020 for projects projected to be completed in FY 2020 including elevator replacement, campus wide HVAC work and Cannon Building electrical replacement (19-DOARICAP19).

Decrease Rhode Island Capital Plan Funds – Pastore Center Campus project, Page 5, Line 8 by \$4,295,112 from \$13,295,112 to \$9,000,000. This amendment requests moving the projected surplus of \$4,295,112 from FY 2019 to FY 2020 to complete the Barry Simpson renovations which will be completed in FY 2020 (19-DOARICAP20).

Increase Rhode Island Capital Plan Funds – BHDDH - Substance Abuse Asset Protection, Page 5, Insert following Line 8 by \$233,413 from \$0 to \$233,413. The Governor’s Recommend Budget included the transfer of certain RICAP accounts connected to capital projects managed by DCAMM from the BHDDH budget to the DOA budget under DCAMM. The eleven state-owned substance abuse properties are managed through DCAMM, and BHDDH is requesting that this account move to DOA (19-DOARICAP21).

Department of Business Regulation

Decrease Rhode Island Capital Plan Funds – Fire Academy project, Page 7, Line 21 by \$185,160 from \$489,717 to \$304,557. This amendment moves requests moving the \$185,160 projected surplus from FY 2019 to FY 2020 to support the completion of the cold storage facility at the Fire Training Academy in Exeter (19-DBRRICAP1).

Department of Children Youth and Families

Decrease Rhode Island Capital Plan Funds – Rhode Island Training School Generator project, Page 15, Line 3 by \$185,000 from \$225,000 to \$40,000. This amendment request moves the \$185,000 projected surplus from FY 2019 to FY 2020 to support the completion of the generator project (19-DCYFRICAP1).

Department of Behavioral Healthcare, Developmental Disabilities and Hospitals

Increase Rhode Island Capital Plan Funds – DD Private Waiver Fire Code project, Page 19, Line 9 by \$1,748,533 from \$0 to \$1,748,533. The aggregate questioned costs for Single Audit findings: 2008-92; 2009-74; 2010-76; and 2011-79 relating to the Rhode Island Department of Behavioral Healthcare, Developmental Disabilities and Hospitals' (BHDDH) utilization of federal funds to match the State cost of fire code upgrades at privately-operated facilities for developmental disabled adult clients totaled \$1,748,533. The Department of Health and Human Services denied the Department's appeal regarding the Single Audit findings and returned the federal funds to The Department of Health and Human Service. The requested amendment is to fund the reimbursement from the Department's RICAP account consistent to where the original State match originated (19-BHDDHRICAP1).

Decrease Rhode Island Capital Plan Funds – Substance Abuse Asset Protection project, Page 19, Line 31 by \$233,413 from \$233,413 to \$0. The Governor's Recommend Budget included the transfer of certain RICAP accounts connected to capital projects managed by DCAMM from the BHDDH budget to the DOA budget under DCAMM. The eleven state-owned substance abuse properties are managed through DCAMM, and the Department is requesting that this account move to DOA (19-BHDDHRICAP2)

Higher Education

Office of Post-Secondary Commissioner

Decrease Rhode Island Capital Plan Funds – Higher Education Centers project, Page 23, Line 27 by \$1,800,000 from \$2,000,000 to \$200,000. This amendment requests moving the \$1.8 million projected surplus from FY 2019 to FY 2020 for project implementation in FY 2020 (19-OPCRICAP1).

University of Rhode Island

Decrease Rhode Island Capital Plan Funds – Biological Resources Lab project, Page 24, Line 24 by \$3,491,756. When combined with the February 15 amendment to this line item, this amendment yields a line item total of \$1,750,000. This amendment requests moving \$2,855,486 of the \$3,491,756 projected surplus from FY 2019 to FY 2020 for project implementation in FY 2020. The requested amount from the FY 2019 projected surplus

was identified by the University of Rhode Island to complete the project in FY 2020 (19-URIRICAP1).

Rhode Island College

Decrease Rhode Island Capital Plan Funds – Master Plan Advanced Planning project, Page 25, Line 14 by \$150,000. When combined with the February 15 amendment to this line item, this amendment yields a line item total of \$0. This amendment requests moving the \$150,000 in the Governor’s FY 2019 Budget request to FY 2020 for the Master Plan at the Henry Barnard School (19-RICRICAP1).

Department of Corrections

Decrease Rhode Island Capital Plan Funds – Asset Protection project, Page 28, Line 4 by \$1,699,328. When combined with the February 15 amendment to this line item, this amendment yields a line item total of \$10,435,012. This amendment moves the projected surplus from FY 2019 to FY 2020 for projects continuing in FY 2020, specifically the \$26.0 million multi-year award for the Medium Security Project (19-DOCRICAP1).

Judiciary

Decrease Rhode Island Capital Plan Funds – Noel Shelled Courtroom Buildout project, Page 29, Line 19 by \$2,176,073 from \$4,476,073 to \$2,300,000. This amendment moves the Judiciary’s projected surplus from FY 2019 to FY 2020 to complete the project in FY 2020 (19-JUDRICAP1).

Military Staff

Decrease Rhode Island Capital Plan Funds – Armory of Mounted Command Roof Replacement project, Page 30, Insert following Line 16 by \$536,573 from \$718,375 to \$181,800. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the project in FY 2020. The project was delayed due to federal shortfall and scope change (19-MILRICAP1).

Decrease Rhode Island Capital Plan Funds – Bristol Readiness Center project, Page 30, Line 18 by \$125,000 from \$125,000 to \$0. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the project in FY 2020. The request for proposal is in the Division of Purchasing (19-MILRICAP2).

Decrease Rhode Island Capital Plan Funds – Joint Force Headquarters project, Page 30, Line 20 by \$357,896 from \$6,559,556 to \$6,201,660. This amendment moves the projected surplus from FY 2019 to FY 2020. The revised forecast is based upon the projected billing of the project (19-MILRICAP3).

Department of Public Safety

Decrease Rhode Island Capital Plan Funds – DPS Asset Protection projects, Page 31, Line 10 by \$124,157 from \$766,586 to \$642,429. This amendment requests the reduction of \$124,157 from the Governor’s budget request of \$766,586 due to lower projected spending (19-DPSRICAP1).

Decrease Rhode Island Capital Plan Funds – Training Academy Upgrades project, Page 31, Line 11 by \$375,879 from \$733,815 to \$357,936. This amendment requests the reduction of \$375,879 from the Governor’s budget request of \$733,815 due to lower projected spending (19-DPSRICAP2).

Department of Environmental Management

Decrease Rhode Island Capital Plan Funds – Blackstone Valley Park Improvements project, Page 32, Line 19 by \$500,000 from \$885,740 to \$385,740. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the Blackstone Valley Bike Path in FY 2020 (19-DEMERICAP1).

Decrease Rhode Island Capital Plan Funds – Recreational Facilities Improvement project, Page 32, Line 23 from by \$1,000,000 from \$3,100,000 to \$2,100,000. This amendment moves the projected \$1.0 million surplus from FY 2019 to FY 2021 (\$500,000) and FY 2023 (\$500,000) (19-DEMERICAP2).

Decrease Rhode Island Capital Plan Funds – Galilee Piers Upgrade project, Page 32, Line 24. When combined with the February 15 amendment to this line item, this amendment yields a line item total of \$210,000. This amendment moves the projected surplus from FY 2019 to FY 2020. The funding will provide match for a \$1.6 million federal grant for reconstruction of three commercial piers and bulkheads in Galilee (19-DEMERICAP3).

Decrease Rhode Island Capital Plan Funds – State Recreation Building Demolition project, Page 32, Line 32 by \$154,322 from \$189,202 to \$34,880. This amendment moves the projected surplus from FY 2019 to FY 2020 (19-DEMERICAP5).

Decrease Rhode Island Capital Plan Funds – Newport Pier Upgrade project, Page 32, Line 34 by \$66,372 from \$193,750 to \$127,378. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the project under a revised schedule (19-DEMERICAP4).

Department of Transportation

Decrease Rhode Island Capital Plan Funds – Maintenance Facility Improvements project, Page 34, Line 26 by \$519,349 from \$612,624 to \$93,275. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete scheduled roof replacement at East Providence garage in FY 2020, and DOT’s share of Energy Efficiency Projects sponsored by the Office of Energy Resources (19-DOTRICAP1).

Decrease Rhode Island Capital Plan Funds – Salt Storage Facilities project, Page 34, Line 27 by \$170,775. When combined with the February 15 amendment to this line item, this amendment yields a line item total of \$929,225. This amendment moves the projected surplus from FY 2019 to FY 2020 to complete the Portsmouth facility prior to FY 2020 winter season (19-DOTRICAP2).

Decrease Rhode Island Capital Plan Funds – Train Station Maintenance and Repairs project, Page 32, Line 31 by \$247,463 from \$502,323 to \$254,860. This amendment moves

the projected surplus from FY 2019 to FY 2020 for the Westerly Station window replacement project (19-DOTRICAP3).

Summary of Governor's Article 1 Amendments to FY 2019 Revised Appropriations Act (19-H-5150)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code
FY 2019 Revised Expenditures (Original Governor's Recommendation)					218,146,562	
February 2019 Amendments				(5,752,757)	(5,752,757)	
May 2019 Amendments						
Department of Administration						
<i>Zambrano Buildings</i>				(882,000)	(882,000)	19-DOARICAP1
<i>Pastore Center Electric Utility Upgrade</i>				(387,000)	(387,000)	19-DOARICAP2
<i>Replacement of Fueling Tanks</i>				(251,374)	(251,374)	19-DOARICAP3
<i>Big River Management Area</i>				(44,204)	(44,204)	19-DOARICAP4
<i>Pastore Center Building Demolition</i>				(125,100)	(125,100)	19-DOARICAP5
<i>Shepard Building Upgrades</i>				(187,100)	(187,100)	19-DOARICAP6
<i>Pastore Center Water Utility System</i>				(250,173)	(250,173)	19-DOARICAP7
<i>Board of Elections New Location</i>				(658,816)	(658,816)	19-DOARICAP8
<i>Information Operations Center</i>				(650,000)	(650,000)	19-DOARICAP9
<i>BHDDH DD & COMMUNITY HOMES -FIRE CODE</i>				(1,250,000)	(1,250,000)	19-DOARICAP10
<i>BHDDH DD Regional Facilities - Asset Protection</i>				(50,000)	(50,000)	19-DOARICAP11
<i>BHDDH GROUP HOMES</i>				(200,000)	(200,000)	19-DOARICAP12
<i>Hospital Consolidation</i>				(702,000)	(702,000)	19-DOARICAP13
<i>McCoy Stadium</i>				(81,094)	(81,094)	19-DOARICAP14
<i>Pastore Center Master Plan</i>				(2,350,000)	(2,350,000)	19-DOARICAP15
<i>Pastore Center Parking</i>				(109,795)	(109,795)	19-DOARICAP16
<i>SOUTH COUNTY CAPITAL PROJECTS</i>				(532,344)	(532,344)	19-DOARICAP17
<i>Virks Building Renovations</i>				(757,670)	(757,670)	19-DOARICAP18
<i>Capitol Hill Campus Projects</i>				(1,175,624)	(1,175,624)	19-DOARICAP19
<i>Pastore Center Campus Projects</i>				(4,295,112)	(4,295,112)	19-DOARICAP20
<i>BHDDH Substance Abuse Asset Protection</i>				233,413	233,413	19-DOARICAP21
Department of Business Regulation						
<i>Fire Academy</i>				(185,160)	(185,160)	19-DBRRICAP1
Department of Children Youth and Families						
<i>Generators - Rhode Island Training School</i>				(185,000)	(185,000)	19-DCYFRICAP1
BHDDH						
<i>DD Private Waiver Comm Fire Code</i>				1,748,533	1,748,533	19-BHDDHRICAP1
<i>Substance Abuse Asset Protection</i>				(233,413)	(233,413)	19-BHDDHRICAP2
OPC						
<i>Higher Education Center</i>				(1,800,000)	(1,800,000)	19-OPCRICAP1
Public Higher Education						
<i>Biological Resources Lab</i>				(3,491,756)	(3,491,756)	19-URRICAP1
<i>Master Plan Advanced Planning</i>				(150,000)	(150,000)	19-RICRICAP1
Department of Corrections						
<i>DOC Asset Protection</i>				(1,699,328)	(1,699,328)	19-DOCRICAP1
Judiciary						
<i>Noel Shelled Courtroom Building</i>				(2,176,073)	(2,176,073)	19-JUDRICAP1
Military Staff						
<i>AMC Roof Replacement</i>				(536,575)	(536,575)	19-MILRICAP1
<i>Bristol Readiness Center</i>				(125,000)	(125,000)	19-MILRICAP2

Summary of Governor's Article 1 Amendments to FY 2019 Revised Appropriations Act (19-H-5150)

	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total	Amendment Code
<i>Joint Force Headquarters Building</i>				\$ (357,896)	(357,896)	19-MILRICAP3
Department of Public Safety						
<i>DPS Asset Protection</i>				\$ (124,157)	(124,157)	19-DPSRICAP1
<i>RICAP - Training academy Upgrades</i>				\$ (375,879)	(375,879)	19-DPSRICAP2
Department of Environmental Management						
<i>Blackstone Valley Bike Path</i>				\$ (500,000)	(500,000)	19-DEMERICAP1
<i>Recreational Facilities Improvement</i>				\$ (1,000,000)	(1,000,000)	19-DEMERICAP2
<i>Galilee Pier Upgrades</i>				\$ (790,000)	(790,000)	19-DEMERICAP3
<i>Newport Pier Upgrades</i>				\$ (66,372)	(66,372)	19-DEMERICAP4
<i>State Building Demolition</i>				\$ (154,322)	(154,322)	19-DEMERICAP5
Department of Transportation						
<i>Maintenance Facility Improvements</i>				\$ (519,349)	(519,349)	19-DOTRICAP1
<i>Salt Storage Facilities</i>				\$ (170,775)	(170,775)	19-DOTRICAP2
<i>Train Station Maintenance and Repairs</i>				\$ (247,463)	(247,463)	19-DOTRICAP3
Total	-	-	-	\$ (27,845,978)	(27,845,978)	
Grand Total	-	-	-	\$ 184,547,827	184,547,827	

Governor's Article 1 May Amendments to FY 2019 Revised Appropriations Act (19-H-5150)

Department	RIFANS Line Sequence	RIFANS Natural Account	Project	Governor's Budget Submission	Change FEB 2019 Amendment	Governor's FEB 2019 Amendment	Change MAY 2019 Amendment	Governor's May 2019 Amendment	Amendment Code
Department of Public Safety	7081118	660001	Training Academy Upgrades	733,815	-	733,815	(375,879)	357,936	19-DPSRICAP2
Department of Environmental Management	7074114	660001	Blackstone Valley Bike Path	885,740	-	885,740	(500,000)	385,740	19-DEMTRICAP1
Department of Environmental Management	7074103	660001	Recreational Facilities Improvement	3,100,000	-	3,100,000	(1,000,000)	2,100,000	19-DEMTRICAP2
Department of Environmental Management	7074106	660001	Galilee Pier Upgrades	2,100,000	(1,100,000)	1,000,000	(790,000)	210,000	19-DEMTRICAP3
Department of Environmental Management	7074107	660001	Newport Pier Upgrades	193,750	-	193,750	(66,372)	127,378	19-DEMTRICAP4
Department of Environmental Management	7074120	660001	State Building Demolition	189,202	-	189,202	(154,322)	34,880	19-DEMTRICAP5
Department of Transportation	7070102	660001	Maintenance Facility Improvements	612,624	-	612,624	(519,349)	93,275	19-DOTRICAP1
Department of Transportation	7070106	660001	Salt Storage Facilities	110,000	990,000	1,100,000	(170,775)	929,225	19-DOTRICAP2
Department of Transportation	7070112	660001	Train Station Maintenance and Repairs	502,323	-	502,323	(247,463)	254,860	19-DOTRICAP3
Total				81,851,326	(4,189,122)	77,662,204	#####	49,816,226	

Governor's Article 1 May Amendments to FY 2019 Revised Appropriations Act (19-H-5150)

Department	Project	RIFANS Line Sequence	RIFANS Natural Account	Governor's Budget Submission	Change FEB 2019 Amendment	Governor's FEB 2019 Amendment	Change MAY 2019 Amendment	Governor's May 2019 Amendment	Amendment Code
Department of Administration	Zambarano Rehabilitation	7068108	660001	2,382,000	-	2,382,000	(882,000)	1,500,000	19-DOARICAP1
Department of Administration	Pastore Center Utility Upgrade System	7068124	660001	2,575,000	-	2,575,000	(387,000)	2,188,000	19-DOARICAP2
Department of Administration	Replacement of Fueling Tanks	7068124	660001	355,610	-	355,610	(251,374)	104,236	19-DOARICAP3
Department of Administration	Big River Management Area	7068161	660001	119,204	-	119,204	(44,204)	75,000	19-DOARICAP4
Department of Administration	Pastore Center Building Demolition	7068135	660001	175,000	-	175,000	(125,100)	49,900	19-DOARICAP5
Department of Administration	Shepard Building Upgrades	7068189	660001	400,000	(150,000)	250,000	(187,100)	62,900	19-DOARICAP6
Department of Administration	Pastore Center Water Tanks and Pipes	7068120	660001	365,000	-	365,000	(250,173)	114,827	19-DOARICAP7
Department of Administration	Board of Elections (Medical Examiner)	7068149	660001	670,000	-	670,000	(658,816)	11,184	19-DOARICAP8
Department of Administration	DoIT Operations System	7068103	660001	850,000	-	850,000	(650,000)	200,000	19-DOARICAP9
Department of Administration	BHDDH DD & COMMUNITY HOMES - FIRE CODE	7068195	660001	2,450,000	-	2,450,000	(1,250,000)	1,200,000	19-DOARICAP10
Department of Administration	BHDDH DD Regional Facilities - Asset Protection	7068197	660001	500,000	-	500,000	(50,000)	450,000	19-DOARICAP11
Department of Administration	BHDDH GROUP HOMES	7068194	660001	1,000,000	-	1,000,000	(200,000)	800,000	19-DOARICAP12
Department of Administration	Hospital Consolidation	7068190	660001	2,202,000	-	2,202,000	(702,000)	1,500,000	19-DOARICAP13
Department of Administration	McCoy Stadium	7068117	660001	600,000	-	600,000	(81,094)	518,906	19-DOARICAP14
Department of Administration	Pastore Center Master Plan	7068109	660001	5,500,000	(2,500,000)	3,000,000	(2,350,000)	650,000	19-DOARICAP15
Department of Administration	Pastore Center Parking	7068147	660001	193,040	-	193,040	(109,795)	83,245	19-DOARICAP16
Department of Administration	SOUTH COUNTY CAPITAL PROJECTS	7068193	660001	867,344	(300,000)	567,344	(532,344)	35,000	19-DOARICAP17
Department of Administration	Virks Building Renovations	7068143	660001	300,000	-	300,000	(757,670)	(457,670)	19-DOARICAP18
Department of Administration	Capitol Hill Campus Projects	7068184	660001	4,875,624	(500,000)	4,375,624	(1,175,624)	3,200,000	19-DOARICAP19
Department of Administration	Pastore Center Campus Projects	7068187	660001	13,295,112	-	13,295,112	(4,295,112)	9,000,000	19-DOARICAP20
Department of Administration	BHDDH Substance Abuse Asset Protection	7068199	660001	-	-	-	233,413	233,413	19-DOARICAP21
Department of Business Regulation	Fire Academy	7071102	660001	489,717	-	489,717	(185,160)	304,557	19-DBRRICAP1
Department of Children Youth and Families	Generators - Rhode Island Training School	7079119	660001	225,000	-	225,000	(185,000)	40,000	19-DCYFRICAP1
BHDDH	DD Private Waiver Comm Fire Code	7076107	660001	-	-	-	1,748,533	1,748,533	19-BHDDHRRICAP1
BHDDH	Substance Abuse Asset Protection	7076120	660001	233,413	-	233,413	(233,413)	-	19-BHDDHRRICAP2
OPC	Higher Education Centers	7085102	660001	2,000,000	-	2,000,000	(1,800,000)	200,000	19-OPCRICAP1
Public Higher Education	Biological Resources Lab	7086144	660001	4,520,878	720,878	5,241,756	(3,491,756)	1,750,000	19-URRICAP1
Public Higher Education	Master Plan Advanced Planning	7087111	660001	-	150,000	150,000	(150,000)	-	19-RICRICAP1
Department of Corrections	DOC Asset Protection	7077113	660001	13,634,340	(1,500,000)	12,134,340	(1,699,328)	10,435,012	19-DOCRICAP1
Judiciary	Noel Shelled Courtroom Build Out	7099108	660001	4,476,073	-	4,476,073	(2,176,073)	2,300,000	19-JUDRICAP1
Military Staff	AMC Roof Replacement	7014105	660001	718,375	-	718,375	(536,575)	181,800	19-MILRICAP1
Military Staff	Bristol Readiness Center	7014117	660001	125,000	-	125,000	(125,000)	-	19-MILRICAP2
Military Staff	Joint Force Headquarters Building	7014123	660001	6,559,556	-	6,559,556	(357,896)	6,201,660	19-MILRICAP3
Department of Public Safety	DPS Asset Protection	7081114	660001	766,586	-	766,586	(124,157)	642,429	19-DPSRICAP1