

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

016 - Rhode Island Emergency Management Agency

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Program 01016 - Central Management						
10	3336101 - Emergency Management	512,239	527,444	393,799	577,109	534,412
10	3336102 - Community Assistance Program	24,937	24,465	25,498	25,389	136,105
10	3336103 - R.I. Statewide Communications Network	1,225,280	1,295,939	1,315,173	1,314,764	1,438,374
Total General Revenue		1,762,456	1,847,848	1,734,470	1,917,262	2,108,891
10	3381115 - State & Local Implementation Grant Program 2013	230,159	233,756	289,871	155,038	364,746
Total CFDA 11549		230,159	233,756	289,871	155,038	364,746
10	3381120 - Hazardous Materials Emergency Preparedness 2014-15	62,679	26,793	17,321	17,321	0
10	3381131 - Hazardous Materials Emergency Preparedness 15-16	11,405	57,338	72,531	72,531	0
Total CFDA 20703		74,084	84,131	89,852	89,852	0
10	3381114 - Community Assistance Program 2014	(19,404)	0	0	0	0
10	3381129 - Community Assistance Program - 2015	95,311	11,353	0	0	0
10	3381133 - Cap 2016 Community Assistance Program	25,123	70,226	76,613	76,280	0
10	3381139 - Community Assistance Program 2017	0	17,821	0	0	263,582
Total CFDA 97023		101,030	99,400	76,613	76,280	263,582
10	3381127 - Flood Mitigation Assistance Grant-2013	0	0	108,126	108,126	0
10	3381134 - Flood Mitigation Assistance Grant 2014	0	367,351	0	0	0
Total CFDA 97029		0	367,351	108,126	108,126	0
10	3381123 - Blizzard - Juno Disaster #4212	6,035,533	330,915	0	0	0
10	3381136 - Rain Storm 2007 Disaster #1704	12,253	0	0	0	0

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10	3381198 - FEMA Flood 1894 Hazard Mitigation	106,135	208,234	182,106	182,000	0
10	3381220 - Nemo Blizzard 2012 Disaster Reimbursement	295,428	573,102	729,261	729,086	156,250
Total CFDA 97036		6,449,349	1,112,251	911,367	911,086	156,250
10	3381106 - Hazard Mitigation Grant Program Bilzzard 2013	(976)	151,234	324,000	324,000	139,000
10	3381119 - Hazard Mitigation Grant Program Dr 4089	0	436,367	515,994	515,994	251,934
10	3381201 - Tropical Storm Irene Hazard Mitigation #4027	0	431,294	551,417	551,413	121,193
Total CFDA 97039		(976)	1,018,895	1,391,411	1,391,407	512,127
10	3381112 - Emergency Management Preparedness Grant 2013	1,796,296	553,232	133,442	133,442	0
10	3381118 - Emergency Management Preparedness Grant 2014	1,104,611	773,491	943,500	943,500	0
10	3381125 - Emergency Management Preparedness Grant 2015	842,831	2,259,539	2,784,761	2,777,417	51,500
10	3381135 - Emergency Management Preparedness Grant 2016	0	422,920	1,322,836	1,322,836	238,470
10	3381140 - Emergency Management Performance Grant 2017	0	0	0	0	3,586,039
10	3381141 - Emergency Management Performance Grant 2018	0	0	0	0	2,448,342
10	3381204 - EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	(81)	(332)	0	0	0
10	3381215 - Emergency Management Performance Grant 2012	1,093,785	(16)	0	0	0
Total CFDA 97042		4,837,442	4,008,833	5,184,539	5,177,195	6,324,351
10	3381113 - Cooperating Technical Partners Program 2013	15,442	0	0	0	0
10	3381132 - Coordinating Technical Partners 2015	17,085	4,442	22,552	22,467	0
Total CFDA 97045		32,527	4,442	22,552	22,467	0

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10	3381105 - Predisaster Mitigation Competitive Grant 2012	16,756	37,281	98,958	98,958	0
10	3381126 - Pre-disaster Mitigation Competitive Grant 2013	0	824,109	200,000	200,000	0
10	3381128 - Pre-disaster Mitigation Competitive Grant-2014	152	118,058	28,474	28,474	0
10	3381192 - Pre-Disaster Mitigation Competitive Grant	(1,839)	0	0	0	0
Total CFDA 97047		15,069	979,448	327,432	327,432	0
10	3381111 - Homeland Security Grant Program 2013	1,843,647	(16)	0	0	0
10	3381117 - Doit Monthly Charges	3,916	0	0	0	0
10	3381121 - Homeland Security Grant Program 2014	2,253,889	1,235,146	0	0	0
10	3381130 - State Homeland Security Grant Program - 2015	619,516	2,003,470	879,792	879,647	367,250
10	3381137 - State Homeland Security Grant Program 2016	0	619,905	1,023,925	1,023,925	608,858
10	3381142 - Homeland Security Grant Program 2017	0	0	0	500,000	4,319,433
10	3381143 - Homeland Security Grant Program 2018	0	0	0	0	923,400
10	3381205 - STATE HOMELAND SECURITY GRANT PROGRAM 2011	(134)	0	0	0	0
10	3381208 - LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM	(7)	0	0	0	0
10	3381216 - State Homeland Security Grant Program 2012	(140,654)	(335)	0	0	0
Total CFDA 97067		4,580,173	3,858,171	1,903,717	2,403,572	6,218,941
10	3381185 - FEMA Flood Reimbursement - Federal Match	267,570	312,300	2,300,000	2,300,000	575,000
10	3381186 - FEMA Flood Reimbursement - Fed Match - State	24	0	627,000	627,000	156,900

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10	3381187 - FEMA Flood Reimbursement - Fed Match - Quasi	80	0	114,000	114,000	28,000
10	3381217 - Hurricane Sandy October 2012	155,110	121,412	1,429,193	1,429,018	1,311,000
Total CFDA 97088		422,784	433,713	4,470,193	4,470,018	2,070,900
10	3381145 - Port Security Grant Program 2017	0	0	0	0	425,000
Total CFDA 97116		0	0	0	0	425,000
Total Federal Funds		16,741,641	12,200,391	14,775,673	15,132,473	16,335,897
10	3386101 - Non-State Funding for Title III Program	131,675	136,289	139,350	138,940	215,795
10	3386102 - Indirect Cost Recovery	0	0	138,745	138,142	63,190
10	3386104 - OSPAR - Port Security	0	50,099	172,000	172,000	172,000
Total Restricted Receipts		131,675	186,389	450,095	449,082	450,985
21	7016101 - RICAP - Emergency Management Building	0	0	0	189,750	0
21	7016103 - RICAP - RI Statewide Communications System Network	0	1,494,415	1,494,414	1,494,414	1,494,414
Total Operating Transfers from Other Funds		0	1,494,415	1,494,414	1,684,164	1,494,414
Total Central Management		18,635,772	15,729,042	18,454,652	19,182,981	20,390,187
Total General Revenue		1,762,456	1,847,848	1,734,470	1,917,262	2,108,891
Total Federal Funds		16,741,641	12,200,391	14,775,673	15,132,473	16,335,897
Total Restricted Receipts		131,675	186,389	450,095	449,082	450,985
Total Operating Transfers from Other Funds		0	1,494,415	1,494,414	1,684,164	1,494,414
Total Rhode Island Emergency Management Agency		18,635,772	15,729,042	18,454,652	19,182,981	20,390,187