

State of Rhode Island and Providence Plantations

# Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

**014 - Military Staff**

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 20014 - RI National Guard</i>						
10	3320101 - Military Staff Administration	415,991	506,819	451,842	512,383	514,679
10	3320102 - Educational Benefits - National Guard	100,000	100,000	100,000	100,000	100,000
10	3320103 - Armory Maintenance and Amorer's Expense	22,500	22,500	22,500	22,500	22,500
10	3320104 - Firing Squads/Honor Guards/Buglers	105,850	124,050	109,150	119,600	119,600
10	3320105 - State Military Property Officer	14,195	14,780	10,089	763,919	792,358
10	3320106 - Army National Guard - State Share	324,818	355,719	419,645	390,758	411,572
10	3320107 - Air National Guard - State Share	559,367	564,260	692,089	688,228	654,688
10	3320108 - Quonset Firefighters	259,241	468,426	372,412	854,016	571,345
10	3320110 - R.I. National Guard State Activation	120	0	50,000	50,000	50,000
10	3320113 - R.I. ARNG - 50% State Share	395,380	389,215	377,177	377,221	406,190
10	3320116 - ANG Environmental - 25% State Share	21,775	25,667	29,153	30,535	31,268
<b>Total General Revenue</b>		<b>2,219,237</b>	<b>2,571,436</b>	<b>2,634,057</b>	<b>3,909,160</b>	<b>3,674,200</b>
10	3330120 - Active Duty Reimbursable	0	(52)	0	0	0
10	3330103 - Facility Management Office	1,167,893	1,443,360	1,475,701	1,436,098	1,477,448
10	3330104 - Army National Guard - Federal Share	912,588	1,053,594	1,311,989	1,334,535	1,414,211
10	3330105 - Air National Guard - Federal Share	1,701,805	1,734,797	2,370,203	2,077,362	2,036,663
10	3330106 - Miscellaneous Minor Construction	1,064,071	895,155	13,188,174	13,104,557	3,417,328
10	3330107 - ARNG Field Training Site - 100% Federal	1,945,725	2,112,394	3,004,061	1,994,362	2,301,602

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10	3330108 - Security Guards ANG	559,375	739,088	791,227	918,173	903,830
10	3330110 - Firefighting Services	2,869,700	3,000,831	3,150,651	2,618,870	3,227,133
10	3330111 - ARNG - Environmental Resource Mgt - 100% Federal	363,882	367,640	382,838	409,592	418,027
10	3330113 - Distance Learning Center	87,685	97,770	160,811	146,191	160,807
10	3330114 - R.I. ARNG - 50% Federal Share	336,068	319,714	458,469	417,304	574,111
10	3330115 - State Centralized Personnel Plan (CCP)	209,993	222,691	280,631	461,167	456,163
10	3330118 - ARNG - Anti-Terrorism Program	58,662	63,138	154,273	87,526	95,885
10	3330119 - ARNG - Physical Security	755,352	720,642	900,496	793,470	870,608
10	3330121 - ANG Environmental - 75% Federal Share	57,718	76,980	87,936	91,514	93,806
10	3330124 - Air National Guard - Minor Construction 100% Federal	0	0	0	200,000	0
<b>Total CFDA 12401</b>		<b>12,090,517</b>	<b>12,847,793</b>	<b>27,717,460</b>	<b>26,090,721</b>	<b>17,447,622</b>
10	3330123 - Counter Drug Asset Forfeiture - Google	0	330,072	29,500	209,500	1,032,450
<b>Total CFDA 16922</b>		<b>0</b>	<b>330,072</b>	<b>29,500</b>	<b>209,500</b>	<b>1,032,450</b>
<b>Total Federal Funds</b>		<b>12,090,517</b>	<b>13,177,814</b>	<b>27,746,960</b>	<b>26,300,221</b>	<b>18,480,072</b>
10	3332102 - R.I. Military Family Relief Fund	52,255	56,876	100,000	100,000	100,000
10	3333102 - Counter Drug Asset Foreiture - Google	609	0	0	0	0
<b>Total Restricted Receipts</b>		<b>52,864</b>	<b>56,876</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
21	7014101 - RICAP - Asset Protection	282,310	365,890	700,000	1,000,000	700,000
21	7014105 - RICAP - AMC Roof Replacement	75,000	95,225	949,775	987,275	0

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21	7014117 - RICAP - Bristol Readiness Center	0	0	125,000	125,000	0
21	7014118 - RICAP - Burrillville Regional Training Institute	0	0	22,150	0	0
21	7014119 - RICAP - Benefit Street Arsenal Rehabilitation	633,516	24,951	0	12,613	0
21	7014123 - RICAP - Joint Force Headquarters Building	18,848	12,936	5,900,000	5,962,064	4,706,152
<b>Total Operating Transfers from Other Funds</b>		<b>1,009,674</b>	<b>499,002</b>	<b>7,696,925</b>	<b>8,086,952</b>	<b>5,406,152</b>
<b>Total RI National Guard</b>		<b>15,372,292</b>	<b>16,305,128</b>	<b>38,177,942</b>	<b>38,396,333</b>	<b>27,660,424</b>
<i>Program 30014 - Emergency Management</i>						
10	3380172 - Emergency Management Performance Grant - 2009	0	13	0	0	0
<b>Total CFDA 97042</b>		<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	3380152 - State Homeland Security Program - 2007	0	16	0	0	0
<b>Total CFDA 97073</b>		<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Federal Funds</b>		<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Emergency Management</b>		<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total General Revenue</b>		<b>2,219,237</b>	<b>2,571,436</b>	<b>2,634,057</b>	<b>3,909,160</b>	<b>3,674,200</b>
<b>Total Federal Funds</b>		<b>12,090,517</b>	<b>13,177,843</b>	<b>27,746,960</b>	<b>26,300,221</b>	<b>18,480,072</b>
<b>Total Restricted Receipts</b>		<b>52,864</b>	<b>56,876</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Operating Transfers from Other Funds</b>		<b>1,009,674</b>	<b>499,002</b>	<b>7,696,925</b>	<b>8,086,952</b>	<b>5,406,152</b>
<b>Total Military Staff</b>		<b>15,372,292</b>	<b>16,305,158</b>	<b>38,177,942</b>	<b>38,396,333</b>	<b>27,660,424</b>