

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

050 - Coastal Resources Management Council

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 25050 - Central Management</i>						
10	3805101 - Coastal Resources Management Council	2,410,069	2,392,189	2,487,578	2,490,523	2,597,897
Total General Revenue		2,410,069	2,392,189	2,487,578	2,490,523	2,597,897
10	3810101 - Coastal Resources Management Project	1,349,714	1,355,805	1,477,449	1,628,497	1,344,157
10	3810103 - RI Aquatic Invasive Species Management	9,232	29,449	6,128	25,315	5,128
10	3810111 - RI Shoreline Change Beach SAMP	152,290	40,677	0	0	0
10	3810123 - CERI III	0	0	0	70,000	67,537
Total CFDA 11419		1,511,236	1,425,930	1,483,577	1,723,812	1,416,822
10	3810122 - Quonnie Pond	0	0	0	40,000	942,103
Total CFDA 11463		0	0	0	40,000	942,103
10	3810118 - Neeracoos-high Resolution Coastal Inundation	0	453	28,987	46,770	28,987
10	3810121 - AIS Management Plan	0	0	0	35,000	13,895
Total CFDA 11473		0	453	28,987	81,770	42,882
10	3810116 - Hud-pawtuxet River Modeling Project	47,575	122,223	0	5,263	0
Total CFDA 14228		47,575	122,223	0	5,263	0
10	3810112 - HUD - RI Shoreline Beach Samp #2	200,008	0	0	0	0
10	3810117 - HUD-CERI Coastal Environmental Risk Index	0	198,677	40,000	1,324	20
10	3810119 - Ri Hud lii-shoreline Change Parcel	0	82,667	70,000	137,333	70,000
10	3810124 - Stormtools Design Elevation	0	0	0	110,000	156,957
10	3810125 - Beach Samp coastal Resilience	0	0	0	95,000	94,995

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<i>Program 25050 - Central Management</i>						
	Total CFDA 14269	200,008	281,344	110,000	343,657	321,972
10	3810114 - Enhance Salt Marsh In Ningret Pond	59,922	1,257,457	21,727	1,864,270	4,488
	Total CFDA 15153	59,922	1,257,457	21,727	1,864,270	4,488
10	3810113 - Hurricane Sandy Narrow River Restoration	0	24,951	5,000	20,049	5,000
	Total CFDA 15677	0	24,951	5,000	20,049	5,000
10	3810120 - Ri Hud-ceri li	0	0	0	135,000	0
	Total CFDA 99999	0	0	0	135,000	0
	Total Federal Funds	1,818,741	3,112,357	1,649,291	4,213,821	2,733,267
10	3815101 - Habitat Restoration	194,623	142,106	250,000	250,000	250,000
	Total Restricted Receipts	194,623	142,106	250,000	250,000	250,000
21	7050103 - RICAP - South Cost Restoration Project	0	321,755	0	0	0
21	7050108 - RICAP - RI Coastal Storm Risk Study	0	0	150,000	150,000	525,000
21	7050110 - RICAP - Narragansett Bay SAMP	0	0	250,000	100,000	150,000
21	7050111 - RICAP - Green Pond Dredging Study	0	0	50,000	50,000	0
	Total Operating Transfers from Other Funds	0	321,755	450,000	300,000	675,000
	Total Central Management	4,423,433	5,968,407	4,836,869	7,254,344	6,256,164
	Total General Revenue	2,410,069	2,392,189	2,487,578	2,490,523	2,597,897
	Total Federal Funds	1,818,741	3,112,357	1,649,291	4,213,821	2,733,267
	Total Restricted Receipts	194,623	142,106	250,000	250,000	250,000
	Total Operating Transfers from Other Funds	0	321,755	450,000	300,000	675,000

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	Total Coastal Resources Management Council	4,423,433	5,968,407	4,836,869	7,254,344	6,256,164
Grand Total	Natural Resources	83,218,931	84,641,443	108,787,961	115,803,493	109,727,176