

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

023 - Commission On The Deaf & Hard Of Hearing

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 10023 - Central Management</i>						
10	2575101 - Commission on the Deaf and Hard of Hearing	406,634	421,448	498,710	436,682	511,467
	Total General Revenue	406,634	421,448	498,710	436,682	511,467
10	2577101 - Emergency and Public Communication Access Fund	49,316	72,125	129,200	129,200	80,000
	Total Restricted Receipts	49,316	72,125	129,200	129,200	80,000
	Total Central Management	455,950	493,573	627,910	565,882	591,467
	Total General Revenue	406,634	421,448	498,710	436,682	511,467
	Total Restricted Receipts	49,316	72,125	129,200	129,200	80,000
	Total Commission On The Deaf & Hard Of Hearing	455,950	493,573	627,910	565,882	591,467