

State of Rhode Island and Providence Plantations

# Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

**029 - Executive Office Of Commerce**

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01029 - Central Management</i>						
10	4100101 - Executive Office Of Commerce	718,500	945,275	1,138,714	1,130,959	1,287,095
<b>Total General Revenue</b>		<b>718,500</b>	<b>945,275</b>	<b>1,138,714</b>	<b>1,130,959</b>	<b>1,287,095</b>
10	4101101 - SSBCI - State Small Business Credit Initiative	0	2,477,239	0	0	0
<b>Total Federal Funds</b>		<b>0</b>	<b>2,477,239</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Central Management</b>		<b>718,500</b>	<b>3,422,514</b>	<b>1,138,714</b>	<b>1,130,959</b>	<b>1,287,095</b>
<i>Program 02029 - Housing and Community Development</i>						
10	4105101 - Office Housing and Community Development	623,185	612,512	642,391	900,852	906,165
<b>Total General Revenue</b>		<b>623,185</b>	<b>612,512</b>	<b>642,391</b>	<b>900,852</b>	<b>906,165</b>
10	4106112 - Housing Preservation Grant	8,583	0	0	0	0
<b>Total CFDA 10443</b>		<b>8,583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10	4106101 - Community Development Block Grants - Administration	289,497	307,599	377,576	385,471	347,023
10	4106104 - CDBG - FY 2010	370,443	0	0	0	0
10	4106105 - CDBG - FY 2011	181,322	0	0	0	0
10	4106106 - CDBG - Disaster Recovery Program	1,519,420	106,863	1,096,622	1,116,157	750,696
10	4106107 - CDBG - FY 2012	634,417	57,028	500,000	500,000	500,000
10	4106108 - CDBG - Disaster Recovery Hurricane Sandy	1,609,539	5,678,399	7,763,529	7,706,135	4,183,574
10	4106109 - CDBG - FY 2013	1,289,593	279,581	1,000,000	1,000,000	500,000
10	4106110 - CDBG - FY 2014	2,142,709	899,258	2,500,000	2,500,000	1,500,000

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<i>Program 02029 - Housing and Community Development</i>						
10	4106111 - CDBG - FY 2009	67,849	0	0	0	0
10	4106113 - CDBG - FY 2015	181,337	1,618,849	2,500,000	2,500,000	2,500,000
10	4106114 - CDBG - FY 2016	0	0	0	1,000,000	1,000,000
10	4106115 - CDBG - FY 2017	0	0	0	0	1,000,000
<b>Total CFDA 14228</b>		<b>8,286,126</b>	<b>8,947,578</b>	<b>15,737,727</b>	<b>16,707,763</b>	<b>12,281,293</b>
10	4106102 - Emergency Shelter Grants	576,081	927,161	752,915	763,622	764,165
<b>Total CFDA 14231</b>		<b>576,081</b>	<b>927,161</b>	<b>752,915</b>	<b>763,622</b>	<b>764,165</b>
10	4106103 - Title XX Shelter Transfer	1,145,478	1,254,273	1,400,000	1,400,000	1,400,000
<b>Total CFDA 93667</b>		<b>1,145,478</b>	<b>1,254,273</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>
<b>Total Federal Funds</b>		<b>10,016,268</b>	<b>11,129,012</b>	<b>17,890,642</b>	<b>18,871,385</b>	<b>14,445,458</b>
10	4107101 - Housing Resources Commission	2,681,142	4,391,678	4,749,911	6,249,911	4,754,319
<b>Total Restricted Receipts</b>		<b>2,681,142</b>	<b>4,391,678</b>	<b>4,749,911</b>	<b>6,249,911</b>	<b>4,754,319</b>
<b>Total Housing and Community Development</b>		<b>13,320,595</b>	<b>16,133,202</b>	<b>23,282,944</b>	<b>26,022,148</b>	<b>20,105,942</b>

## State of Rhode Island

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Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<b>Program 04029 - Quasi-Public Appropriations</b>						
10	4115101 - RI Commerce Corporation Base Appropriation	7,394,514	7,434,514	7,474,514	7,224,514	7,474,514
10	4115102 - RI Commerce Corp. - Executive Office of Commerce Programs	3,600,000	0	0	0	0
10	4115103 - RI Commerce Corp. - Community Service Grants (Pass-Thru)	789,492	0	0	0	0
10	4115104 - RI Commerce Corp. - Airport Impact Aid (Pass-Thru)	1,004,174	1,010,146	1,025,000	1,025,000	1,025,000
10	4115105 - RI Commerce Corp. - STAC Research Alliance (Pass-Thru)	1,150,000	1,149,992	1,150,000	900,000	900,000
10	4115106 - RI Commerce Corp. - Innovative Matching Grants/ Internships	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
10	4115107 - RI Commerce Corp. - Chafee Center At Bryant (Pass-Thru)	376,200	376,200	376,200	376,200	376,200
10	4115108 - I-195 Redevelopment District Commission	844,767	830,116	761,000	761,000	761,000
10	4115109 - RI Commerce Corp. - RI College and University Research Colla	0	150,000	0	0	0
10	4115111 - Ri Commerce Corporation - Polaris Manufacturing	0	0	250,000	250,000	350,000
10	4115113 - Urban Ventures Grant	0	0	140,000	140,000	140,000
<b>Total General Revenue</b>		<b>16,159,147</b>	<b>11,950,968</b>	<b>12,176,714</b>	<b>11,676,714</b>	<b>12,026,714</b>
21	7029101 - RICAP - I-195 Commision	259,557	338,947	300,000	446,053	300,000
21	7029102 - RICAP - Quonset	0	372,659	2,600,000	2,627,341	2,000,000
21	7029103 - RICAP Quonset Point Infrastructure	0	0	0	0	4,000,000
<b>Total Operating Transfers from Other Funds</b>		<b>259,557</b>	<b>711,606</b>	<b>2,900,000</b>	<b>3,073,394</b>	<b>6,300,000</b>
<b>Total Quasi-Public Appropriations</b>		<b>16,418,704</b>	<b>12,662,574</b>	<b>15,076,714</b>	<b>14,750,108</b>	<b>18,326,714</b>

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Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 05029 - Economic Development Initiatives Fund</i>						
10	4116102 - Small Business Assistance	5,458,000	0	0	0	500,000
10	4116103 - Anchor Inst. Tax Credit	750,000	0	0	0	0
10	4116104 - Innovation Initiative	1,000,000	1,500,000	1,000,000	1,000,000	1,000,000
10	4116105 - Competitive Cluster Grants	750,000	500,000	0	0	100,000
10	4116106 - I-195 Redevelopment Fund	25,000,000	0	2,000,000	2,000,000	1,000,000
10	4116107 - Affordable Housing Fund	3,000,000	0	0	0	0
10	4116108 - Main Street RI Streetscape	1,000,000	1,000,000	500,000	500,000	500,000
10	4116109 - Rebuild RI	1,000,000	25,000,000	12,500,000	9,500,000	15,500,000
10	4116110 - First Wave Closing Fund	5,000,000	8,500,000	1,800,000	1,800,000	1,000,000
10	4116112 - P-tech	0	1,200,000	0	0	200,000
10	4116115 - Municipal Tech. Assistance	0	0	0	0	200,000
10	4116116 - Land Assembly	0	0	0	0	200,000
10	4116117 - Small Business Promotion	0	0	0	0	475,000
10	4116120 - Manufacturing Investment Tax Credit	0	0	0	0	300,000
<b>Total General Revenue</b>		<b>42,958,000</b>	<b>37,700,000</b>	<b>17,800,000</b>	<b>14,800,000</b>	<b>20,975,000</b>
<b>Total Economic Development Initiatives Fund</b>		<b>42,958,000</b>	<b>37,700,000</b>	<b>17,800,000</b>	<b>14,800,000</b>	<b>20,975,000</b>

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<i>Program 06029 - Commerce Programs</i>						
10	4117107 - TSA Incentive	0	0	0	0	20,000
	<b>Total CFDA 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
10	4117103 - Wavemaker Fellowship	0	2,000,000	800,000	800,000	1,600,000
10	4117104 - Air Service Development Fund	0	1,500,000	500,000	500,000	500,000
	<b>Total General Revenue</b>	<b>0</b>	<b>3,500,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>2,120,000</b>
	<b>Total Commerce Programs</b>	<b>0</b>	<b>3,500,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>2,120,000</b>
	<b>Total General Revenue</b>	<b>60,458,832</b>	<b>54,708,755</b>	<b>33,057,819</b>	<b>29,808,525</b>	<b>37,314,974</b>
	<b>Total Federal Funds</b>	<b>10,016,268</b>	<b>13,606,251</b>	<b>17,890,642</b>	<b>18,871,385</b>	<b>14,445,458</b>
	<b>Total Restricted Receipts</b>	<b>2,681,142</b>	<b>4,391,678</b>	<b>4,749,911</b>	<b>6,249,911</b>	<b>4,754,319</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>259,557</b>	<b>711,606</b>	<b>2,900,000</b>	<b>3,073,394</b>	<b>6,300,000</b>
	<b>Total Executive Office Of Commerce</b>	<b>73,415,799</b>	<b>73,418,290</b>	<b>58,598,372</b>	<b>58,003,215</b>	<b>62,814,751</b>