

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

044 - Public Utilities Commission

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 15044 - Central Management</i>						
10	1995101 - Gas Pipeline Safety	107,180	118,808	129,225	165,593	168,378
Total CFDA 20721		107,180	118,808	129,225	165,593	168,378
Total Federal Funds		107,180	118,808	129,225	165,593	168,378
10	2000101 - Public Utilities Commission - General	6,533,146	6,923,310	7,742,014	7,784,563	8,303,166
10	2000102 - Public Utilities Reserve Account	536,564	751,591	1,131,104	1,381,104	1,381,104
10	2000103 - Energy Facility Siting Fund	101,099	221,185	125,000	225,000	225,000
10	2000105 - Transportation Network Services Reserve Account	0	0	9,000	9,000	9,000
10	2000106 - Water Resources Board - Operations	0	0	0	409,152	574,757
Total Restricted Receipts		7,170,809	7,896,086	9,007,118	9,808,819	10,493,027
Total Central Management		7,277,989	8,014,894	9,136,343	9,974,412	10,661,405
Total Federal Funds		107,180	118,808	129,225	165,593	168,378
Total Restricted Receipts		7,170,809	7,896,086	9,007,118	9,808,819	10,493,027
Total Public Utilities Commission		7,277,989	8,014,894	9,136,343	9,974,412	10,661,405
Grand Total General Government		1,790,023,429	1,813,186,410	1,909,074,870	1,969,142,943	2,033,779,661