

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

027 - Historical Preservation And Heritage Commission

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Program 12027 - Central Management						
10	2940101 - R.I. Historical Preservation Commission	912,813	892,202	968,782	949,018	1,010,880
10	2940102 - R.I. Heritage Commission	101,018	103,682	105,352	127,136	129,411
10	2940103 - Eisenhower House	135,536	88,866	0	0	0
10	2940104 - Legislative Grant	213,493	47,000	47,000	47,000	47,000
Total General Revenue		1,362,860	1,131,750	1,121,134	1,123,154	1,187,291
10	2945101 - Survey and Planning	548,814	576,087	581,463	579,716	583,763
10	2945104 - Historic Preservation And Heritage Federal Awards	6,733	14,007	0	9,763	0
Total CFDA 15904		555,547	590,094	581,463	589,479	583,763
10	2945105 - National Maritime Heritage Grant	0	0	7,500	52,500	267,777
Total CFDA 15925		0	0	7,500	52,500	267,777
10	2945103 - Hurricane Sandy Disaster Relief Grant	727,549	837,179	272,000	334,224	0
Total CFDA 15957		727,549	837,179	272,000	334,224	0
Total Federal Funds		1,283,096	1,427,273	860,963	976,203	851,540
10	2950101 - Survey and Planning - Restricted	826	287	1,500	1,800	1,800
10	2950102 - Historic Preservation Easement Fund	1,025	2,700	1,200	2,491	34,001
10	2950103 - HP Revolving Loan Fund	100,000	0	400,000	400,000	400,000
10	2950104 - HP Loan Fund - Interest Revenue	24,351	25,000	25,000	27,860	30,069
Total Restricted Receipts		126,202	27,987	427,700	432,151	465,870
21	7027101 - RICAP - Eisenhower House Asset Protection	125,000	0	0	0	0

State of Rhode Island

Technical Appendix

027 - Historical Preservation And Heritage Commission

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 12027 - Central Management</i>						
	Total Operating Transfers from Other Funds	125,000	0	0	0	0
10	2951101 - RIDOT Project Review	75,291	79,732	80,970	80,970	81,589
	Total Other Funds	75,291	79,732	80,970	80,970	81,589
	Total Central Management	2,972,449	2,666,742	2,490,767	2,612,478	2,586,290
	Total General Revenue	1,362,860	1,131,750	1,121,134	1,123,154	1,187,291
	Total Federal Funds	1,283,096	1,427,273	860,963	976,203	851,540
	Total Restricted Receipts	126,202	27,987	427,700	432,151	465,870
	Total Operating Transfers from Other Funds	125,000	0	0	0	0
	Total Other Funds	75,291	79,732	80,970	80,970	81,589
	Total Historical Preservation And Heritage Commission	2,972,449	2,666,742	2,490,767	2,612,478	2,586,290
	Grand Total Education	2,378,900,290	2,435,259,161	2,589,540,001	2,608,262,322	2,640,334,464