

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

052 - Rhode Island Atomic Energy Commission

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 07052 - Central Management</i>						
10	2910101 - R.I. Atomic Energy Commission	908,285	956,464	982,157	1,021,021	1,053,231
Total General Revenue		908,285	956,464	982,157	1,021,021	1,053,231
10	2915105 - Nuclear Engineering Education Program - R.I.	2,668	(25)	0	7,936	0
Total CFDA 77006		2,668	(25)	0	7,936	0
10	2915103 - Gadolinium Research	(7)	0	0	21,548	0
Total CFDA 81114		(7)	0	0	21,548	0
10	2915106 - Nuclear Energy Univ. Prg. - Infrastructure Support	8,928	1,751	0	7,165	0
10	2915108 - Reactor Health Physics Instrumentation Upgrade	324,953	10,122	0	0	0
Total CFDA 81121		333,881	11,873	0	7,165	0
10	2915107 - DOE Global Threat Reduction Initiative	0	126	0	239	0
Total CFDA 99999		0	126	0	239	0
Total Federal Funds		336,542	11,973	0	36,888	0
10	2916101 - Atomic Energy Enterprise Fund	0	0	0	0	99,000
Total CFDA 0		0	0	0	0	99,000
Total Restricted Receipts		0	0	0	0	99,000
10	2895101 - URI Sponsored Research	263,019	241,615	272,216	271,762	268,879
21	7052101 - RICAP - RINSC Asset Protection	69,036	32,246	50,000	50,000	50,000
Total Operating Transfers from Other Funds		332,055	273,861	322,216	321,762	318,879
Total Central Management		1,576,882	1,242,298	1,304,373	1,379,671	1,471,110
Total General Revenue		908,285	956,464	982,157	1,021,021	1,053,231

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	Total Federal Funds	336,542	11,973	0	36,888	0
	Total Restricted Receipts	0	0	0	0	99,000
	Total Operating Transfers from Other Funds	332,055	273,861	322,216	321,762	318,879
	Total Rhode Island Atomic Energy Commission	1,576,882	1,242,298	1,304,373	1,379,671	1,471,110