

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

Education

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720101 - Policy	1,560,127	2,031,459	2,024,658	2,000,206	2,028,327
10	2720102 - Policy - Legal Counsel	782,832	842,926	965,364	950,144	909,628
10	2720103 - Office of Administration and Finance	1,409,726	1,166,470	1,040,809	969,116	1,048,743
10	2720104 - Office of Network and Information Systems	1,566,551	1,708,781	1,478,730	0	0
10	2720105 - Other Educational Programs	1,068,750	335,000	335,000	335,000	335,000
10	2720106 - Office of School Services	437,180	485,090	515,479	621,578	541,389
10	2720108 - Educator Quality and Certification	1,553,742	2,261,263	2,191,325	2,452,091	2,483,504
10	2720110 - Vocational Rehabilitation - General	89,600	95,000	136,357	95,357	95,357
10	2720111 - Special Populations	455,734	416,721	451,425	375,509	422,010
10	2720113 - School Support and Family Engagement	82,109	42,589	74,141	18,977	41,571
10	2720115 - Nutrition - Finance	873,891	854,286	878,241	850,304	881,616
10	2720118 - Office of Assessment	2,656,787	3,283,585	3,624,273	3,423,845	3,702,535
10	2720119 - Office of Middle and High School Reform	657,048	855,193	1,024,854	1,228,864	1,140,186
10	2720120 - Board Relations	178,078	250,549	238,469	238,219	231,964
10	2720122 - Office of Adult Literacy	2,449,746	2,388,168	2,524,933	2,332,189	2,346,866
10	2720124 - Career and Technical Education	181,194	218,080	158,442	139,937	147,280

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720126 - Data and Analysis	1,170,083	1,247,987	1,341,313	0	0
10	2720127 - Fiscal Integrity and Efficiencies	588,967	48,303	265,920	162,412	252,294
10	2720128 - Purchased Services and Efficiencies	1,355,864	1,182,433	1,113,243	1,158,246	627,765
10	2720130 - Ch 36 Transition Grant	200,000	0	0	0	0
10	2720132 - Human Resources	0	424,716	323,971	393,520	410,017
10	2720133 - Agency Wide Allocation	0	0	(600,040)	0	0
10	2720134 - Office Of Data And Technology Services	0	0	0	2,707,710	2,654,241
Total General Revenue		19,318,009	20,138,598	20,106,907	20,453,224	20,300,293
10	2725140 - School Breakfast Program	9,965,839	10,265,652	10,520,194	10,524,494	10,882,925
Total CFDA 10553		9,965,839	10,265,652	10,520,194	10,524,494	10,882,925
10	2725144 - National School Lunch Program	30,709,749	31,183,908	32,261,619	32,261,619	32,906,853
Total CFDA 10555		30,709,749	31,183,908	32,261,619	32,261,619	32,906,853
10	2725139 - Special School Milk Program	55,092	44,700	58,440	58,440	60,197
Total CFDA 10556		55,092	44,700	58,440	58,440	60,197
10	2725143 - Child and Adult Care Food Program	9,972,010	9,775,965	10,526,449	10,526,449	10,474,851
10	2725201 - CACFP Reallocation Audit Funds	0	47,351	50,000	50,000	51,001
Total CFDA 10558		9,972,010	9,823,316	10,576,449	10,576,449	10,525,852
10	2725145 - Summer Food Service Program	1,447,295	1,458,234	1,780,173	1,780,173	1,806,876
10	2725146 - Summer Program - Administrative Expenses	56,184	65,863	68,351	66,074	66,809

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA 10559	1,503,479	1,524,097	1,848,524	1,846,247	1,873,685
10	2725142 - Nutrition - Administrative Expenses/Finance	885,413	786,503	995,437	1,026,025	1,045,046
10	2725195 - Child Nutrition Meal Pattern TA Funds	37,746	79,924	20,000	20,000	20,400
	Total CFDA 10560	923,159	866,426	1,015,437	1,046,025	1,065,446
10	2725149 - Team Nutrition	0	0	35,000	49,917	49,917
	Total CFDA 10574	0	0	35,000	49,917	49,917
10	2725189 - Child Nutrition School Food Equipment Grant	22,584	0	0	77,291	0
10	2725193 - Child Nutrition Direct Cert & Implementation	54,014	20,177	0	0	0
10	2725199 - Art Method II G	21,855	25,027	0	0	0
	Total CFDA 10579	98,453	45,204	0	77,291	0
10	2725176 - Fresh Fruit and Vegetable Program	1,814,238	1,805,059	2,156,299	2,154,467	2,197,600
	Total CFDA 10582	1,814,238	1,805,059	2,156,299	2,154,467	2,197,600
10	2725200 - Adult Ed DLT Trade Act	82,508	174,509	0	200,000	200,000
	Total CFDA 17245	82,508	174,509	0	200,000	200,000
10	2725198 - Wia Incentive Grant	1	0	0	0	0
10	2725205 - Wia Incentive Grants û Section 503 Grants To State	189,418	210,581	0	0	0
	Total CFDA 17267	189,419	210,581	0	0	0
10	2725196 - Workforce Investment Fund Grant MOU with DLT	199,575	0	0	0	0
	Total CFDA 17283	199,575	0	0	0	0
10	2725150 - Adult Basic Education	2,181,375	2,049,703	2,441,446	2,261,101	2,242,747

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA 84002	2,181,375	2,049,703	2,441,446	2,261,101	2,242,747
10	2725117 - Title I - Disadvantaged Youth	47,519,734	50,591,558	51,500,000	51,999,410	53,002,769
	Total CFDA 84010	47,519,734	50,591,558	51,500,000	51,999,410	53,002,769
10	2725123 - Title I - Delinquent Children	4,014	3,205	3,700	3,700	3,717
	Total CFDA 84013	4,014	3,205	3,700	3,700	3,717
10	2725132 - Children with Disabilities - Part B	42,076,650	42,485,532	45,000,000	48,630,036	48,751,946
10	2725133 - Children with Disabilities - Information Services	185,021	0	0	0	0
	Total CFDA 84027	42,261,671	42,485,532	45,000,000	48,630,036	48,751,946
10	2725151 - Vocational Education - Perkins	254,066	289,296	329,650	310,470	314,422
10	2725153 - Vocational Education - Perkins-Secondary	3,321,801	3,508,397	4,209,385	4,209,385	4,209,385
10	2725154 - Vocational Education - Perkins - Post Secondary	261,194	139,692	290,000	350,000	350,000
10	2725156 - Vocational Education - Perkins - Adult Vocational	96,666	81,727	170,000	170,000	170,000
10	2725157 - Vocational Education - Perkins - Leadership Funds	481,597	381,620	530,965	520,115	525,190
10	2725185 - Perkins Reserve	387,561	337,436	510,000	510,000	510,000
	Total CFDA 84048	4,802,885	4,738,167	6,040,000	6,069,970	6,078,997
10	2725135 - Children with Disabilities - Preschool	1,535,207	1,552,499	1,700,000	1,878,320	1,883,051
	Total CFDA 84173	1,535,207	1,552,499	1,700,000	1,878,320	1,883,051
10	2725102 - Education for Homeless Children and Youth	251,181	184,065	240,000	284,776	285,213
	Total CFDA 84196	251,181	184,065	240,000	284,776	285,213

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725106 - Public Charter School Program	1,163,760	20,205	600,000	622,500	1,245,650
	Total CFDA 84282	1,163,760	20,205	600,000	622,500	1,245,650
10	2725166 - 21st Century Community Learning Center	5,736,424	5,687,209	6,135,504	6,149,417	6,150,779
	Total CFDA 84287	5,736,424	5,687,209	6,135,504	6,149,417	6,150,779
10	2725186 - State Personnel Development Grant	715,927	683,853	826,351	826,351	830,300
	Total CFDA 84323	715,927	683,853	826,351	826,351	830,300
10	2725207 - Research In Special Education	0	(512)	39,956	39,956	0
10	2725208 - Title IV(a) - Student Support and Academic Enrich	0	0	0	1,940,000	1,940,154
	Total CFDA 84324	0	(512)	39,956	1,979,956	1,940,154
10	2725122 - Advanced Placement Fee Program	75,564	79,433	95,000	0	0
	Total CFDA 84330	75,564	79,433	95,000	0	0
10	2725103 - National Center for Educational Statistics	4,520	3,862	9,505	6,010	6,010
	Total CFDA 84332	4,520	3,862	9,505	6,010	6,010
10	2725165 - Title III - Language Acquisition	2,095,289	2,070,326	2,200,000	2,099,549	2,092,835
	Total CFDA 84365	2,095,289	2,070,326	2,200,000	2,099,549	2,092,835
10	2725177 - Math and Science Partnerships, Title II B	884,791	840,684	1,000,000	642,060	203,550
	Total CFDA 84366	884,791	840,684	1,000,000	642,060	203,550
10	2725164 - Title II (A) - Teacher Quality	9,574,636	11,079,232	10,500,000	10,248,400	10,251,538
	Total CFDA 84367	9,574,636	11,079,232	10,500,000	10,248,400	10,251,538
10	2725203 - The Enhanced Assessment Instruments Grant Program	16,297	2,843	0	0	0

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	Total CFDA 84368	16,297	2,843	0	0	0
10	2725167 - State Assessments	3,463,132	3,677,989	4,448,304	5,251,886	5,304,438
	Total CFDA 84369	3,463,132	3,677,989	4,448,304	5,251,886	5,304,438
10	2725188 - Longitudinal Data Systems	1,281,590	200,585	0	251,109	0
	Total CFDA 84372	1,281,590	200,585	0	251,109	0
10	2725116 - Accountability - Title I	428,705	147,211	2,500,000	1,699,920	1,700,228
	Total CFDA 84377	428,705	147,211	2,500,000	1,699,920	1,700,228
10	4572128 - Stimulus - Race to the Top Fund	43,663	0	0	0	0
10	4572135 - RTTT LEA Share	197	0	0	0	0
	Total CFDA 84395	43,860	0	0	0	0
10	4572139 - Race to the Top -- Early Learning Challenge	6,248,672	3,520,258	0	0	0
	Total CFDA 84412	6,248,672	3,520,258	0	0	0
10	2725204 - Preschool Development Grants - Expansion	2,177,868	5,119,278	6,043,131	5,914,625	5,573,790
	Total CFDA 84419	2,177,868	5,119,278	6,043,131	5,914,625	5,573,790
10	2725197 - Center for Disease Control - Health Education	356,386	347,496	418,221	417,016	481,478
	Total CFDA 93079	356,386	347,496	418,221	417,016	481,478
10	2725162 - Project Opportunity	826,032	1,024,036	1,000,000	1,000,000	1,000,000
	Total CFDA 93558	826,032	1,024,036	1,000,000	1,000,000	1,000,000
10	2725137 - Early Childhood Education	480,890	78,005	523,000	125,000	125,000
	Total CFDA 93575	480,890	78,005	523,000	125,000	125,000

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725206 - Child Care Development Fund (ccdf)	3,316	41,042	0	23,927	0
Total CFDA 93596		3,316	41,042	0	23,927	0
10	2725209 - RI COMMISSION FOR NATIONAL COMM SERVICE	0	0	0	0	3,500,493
Total CFDA 94006		0	0	0	0	3,500,493
10	2725172 - National Assessment of Educational Programs	117,410	78,546	132,915	155,895	158,463
Total CFDA 99999		117,410	78,546	132,915	155,895	158,463
Total Federal Funds		189,764,657	192,249,762	201,868,995	207,335,883	212,575,621
10	2730102 - Pgm. Support - Recovery Indirects - Admin.	699,705	849,171	1,375,662	1,058,102	1,072,723
10	2730105 - HRIC - Adult Education/GED	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
10	2730110 - New Skills For Youth	0	0	865,728	863,499	863,499
10	2730111 - Nellie Mae Grant	0	7,610	0	123,850	0
10	2730112 - School Construction Services	0	0	0	0	697,171
Total Restricted Receipts		4,199,705	4,356,780	5,741,390	5,545,451	6,133,393
21	7072112 - RICAP - State Owned Schools - Warwick Repairs	1,800,000	350,000	0	0	0
21	7072113 - RICAP - State Owned Schools - Woonsocket Repairs	1,200,000	1,950,000	0	0	0
Total Operating Transfers from Other Funds		3,000,000	2,300,000	0	0	0
Total Administration of the Comprehensive Education Strategy		216,282,371	219,045,140	227,717,292	233,334,558	239,009,307
<i>Program 02072 - Davies Career and Technical School</i>						
10	2690101 - William M. Davies Vocational Technical School	11,640,085	11,043,047	10,192,590	10,109,891	9,353,102

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 02072 - Davies Career and Technical School</i>						
10	2690103 - Davies Voc. Tech. Sch. Supplemental Funding	0	1,547,045	3,165,468	3,165,468	3,976,456
Total General Revenue		11,640,085	12,590,092	13,358,058	13,275,359	13,329,558
10	2695104 - Title I - Davies	313,179	281,983	328,997	402,973	325,313
Total CFDA 84010		313,179	281,983	328,997	402,973	325,313
10	2695106 - Special Education - Part B - Davies	220,838	233,755	216,919	228,831	223,421
Total CFDA 84027		220,838	233,755	216,919	228,831	223,421
10	2695107 - Vocational Education - Regional Plan - Davies	709,916	739,411	789,268	738,729	738,729
Total CFDA 84048		709,916	739,411	789,268	738,729	738,729
10	2695108 - Teacher Quality - Davies	32,390	49,769	41,501	60,922	57,465
Total CFDA 84367		32,390	49,769	41,501	60,922	57,465
10	4572136 - Race to the Top Funds - Davies	(6)	0	0	0	0
Total CFDA 84395		(6)	0	0	0	0
Total Federal Funds		1,276,317	1,304,918	1,376,685	1,431,455	1,344,928
10	2700101 - Educational Partnership Fund-Career and Technology	15,000	0	0	0	0
10	2700103 - Local Share of Education Funding - Davies	3,736,210	2,852,125	3,391,922	3,370,918	3,575,067
10	2700104 - Davies - National School Breakfast & Lunch Program	282,627	309,479	325,000	325,000	325,000
10	2700105 - Davies - Charitable Grants	3,469	800	0	0	0
Total Restricted Receipts		4,037,306	3,162,404	3,716,922	3,695,918	3,900,067
21	7072102 - RICAP - Davies School HVAC	3,192	17,653	1,000,000	1,006,155	1,974,000
21	7072103 - RICAP - Davies School Asset Protection	442,089	153,870	150,000	474,041	150,000

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 02072 - Davies Career and Technical School</i>						
21	7072122 - RICAP - DAVIES ADVANCED MANUFACTURING	0	0	3,650,000	3,650,000	0
Total Operating Transfers from Other Funds		445,281	171,522	4,800,000	5,130,196	2,124,000
Total Davies Career and Technical School		17,398,989	17,228,937	23,251,665	23,532,928	20,698,553
<i>Program 03072 - School for the Deaf</i>						
10	2670101 - Rhode Island School for the Deaf	6,031,909	6,137,015	6,164,533	6,145,046	6,233,345
10	2670103 - Medicaid State Match	16,691	34,208	105,446	105,101	105,832
Total General Revenue		6,048,600	6,171,223	6,269,979	6,250,147	6,339,177
10	2675104 - Title I - Deaf	35,409	41,219	33,713	33,625	33,811
10	2675121 - TITLE 1 SCHOOL IMPROVEMENT 1003(a) FUND	0	6,923	0	0	0
Total CFDA 84010		35,409	48,142	33,713	33,625	33,811
10	2675106 - Special Education - Part B - Deaf	73,186	69,153	91,822	91,620	92,051
Total CFDA 84027		73,186	69,153	91,822	91,620	92,051
10	2675115 - School-to-Work Transition Program	30,000	30,000	30,015	30,015	30,015
Total CFDA 84126		30,000	30,000	30,015	30,015	30,015
10	2675109 - Special Education - Preschool - Deaf	12,459	12,640	12,038	12,024	12,057
Total CFDA 84173		12,459	12,640	12,038	12,024	12,057
10	2675118 - Teacher Quality - Deaf	15,709	8,991	13,728	13,716	13,783
Total CFDA 84367		15,709	8,991	13,728	13,716	13,783
10	2675122 - School Improvement Grant - RISD	0	0	0	300,000	300,000
Total CFDA 84377		0	0	0	300,000	300,000

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 03072 - School for the Deaf</i>						
10	4572137 - Race to the Top - School for the Deaf	(22)	0	0	0	0
	Total CFDA 84395	(22)	0	0	0	0
10	2675111 - Medicaid - Hearing	80,191	57,463	73,004	72,824	73,208
	Total CFDA 93778	80,191	57,463	73,004	72,824	73,208
	Total Federal Funds	246,932	226,389	254,320	553,824	554,925
10	2677102 - School for the Deaf - Fee for Services	643,762	732,015	759,791	758,263	761,532
10	2677103 - Building Lease Rental - School for Deaf	20,840	48,792	18,000	18,000	18,000
10	2677104 - School for Deaf - School Breakfast/Lunch Program	0	0	0	57,500	57,500
	Total Restricted Receipts	664,602	780,807	777,791	833,763	837,032
21	7072124 - RICAP - School for the Deaf Asset Protection	0	0	0	0	50,000
	Total CFDA 0	0	0	0	0	50,000
	Total Operating Transfers from Other Funds	0	0	0	0	50,000
68	8100111 - RI School for the Deaf Transformation Grants	0	0	59,000	59,000	59,000
	Total Other Funds	0	0	59,000	59,000	59,000
	Total School for the Deaf	6,960,134	7,178,419	7,361,090	7,696,734	7,840,134

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Program 04072 - Metropolitan Career and Technical School						
10	2705101 - Metropolitan Career and Technical School	9,864,425	9,209,491	8,582,211	8,582,211	8,001,947
10	2705102 - Met School Supplemental Funding	0	132,516	759,796	759,796	1,340,060
Total General Revenue		9,864,425	9,342,007	9,342,007	9,342,007	9,342,007
21	7072120 - RICAP - Met School Asset Protection	100,000	200,000	250,000	250,000	250,000
21	7072121 - RICAP - Met HVAC	658,068	530,377	2,173,000	2,601,619	0
Total Operating Transfers from Other Funds		758,068	730,377	2,423,000	2,851,619	250,000
Total Metropolitan Career and Technical School		10,622,493	10,072,384	11,765,007	12,193,626	9,592,007
Program 05072 - Education Aid						
10	2650103 - Textbook Expansion	150,709	159,541	240,000	88,960	240,000
10	2650114 - Early Childhood Demonstration	3,907,692	5,151,822	6,240,000	6,240,000	6,240,000
10	2650121 - Group Home Funding	5,295,172	4,865,072	4,108,209	4,193,209	3,575,746
10	2650122 - State E-Rate	395,625	400,000	400,000	400,000	400,000
10	2650125 - School Breakfast	270,000	270,000	270,000	270,000	270,000
10	2650126 - High Cost Special Education	2,500,000	4,500,000	4,500,000	4,500,000	4,500,000
10	2650129 - Transportation	4,351,360	6,351,360	3,038,684	3,038,684	3,038,684
10	2650130 - Career and Technical Education	3,500,000	4,500,000	4,500,000	4,500,000	4,500,000
10	2650133 - Funding Formula Distribution	775,614,645	815,028,306	859,307,084	859,307,084	872,895,470
10	2650134 - All Day Kindergarten Pilot Program	(700)	0	0	0	0

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Program 05072 - Education Aid						
10	2650135 - English Language Learners	0	2,335,815	2,494,939	2,494,939	2,494,939
10	2650136 - Density Aid - Public Schools of Choice	0	1,492,225	910,500	910,500	498,000
10	2650137 - Recovery High School	0	500,000	500,000	500,000	500,000
10	2650138 - Regional District Transportation	0	0	3,772,676	3,772,676	3,772,676
Total General Revenue		795,984,503	845,554,141	890,282,092	890,216,052	902,925,515
10	2656101 - E-Rate Restricted Receipts	1,247,946	1,069,605	1,114,215	1,217,511	1,220,092
10	2656102 - Statewide Student Transportation	18,588,805	18,550,318	19,069,829	21,721,118	23,664,792
Total Restricted Receipts		19,836,751	19,619,923	20,184,044	22,938,629	24,884,884
68	8100110 - Permanent School Fund - Education Aid	0	450,082	300,000	300,000	1,420,000
Total Other Funds		0	450,082	300,000	300,000	1,420,000
Total Education Aid		815,821,254	865,624,146	910,766,136	913,454,681	929,230,399
Program 06072 - Central Falls						
10	2680101 - Central Falls School Department	35,841,615	34,316,653	33,123,272	33,123,272	31,967,327
10	2680103 - Central Falls - Transition Fund	3,678,487	4,783,925	6,755,095	6,755,095	8,430,559
Total General Revenue		39,520,102	39,100,578	39,878,367	39,878,367	40,397,886
Total Central Falls		39,520,102	39,100,578	39,878,367	39,878,367	40,397,886

State of Rhode Island

Technical Appendix

072 - Elementary And Secondary Education

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 07072 - School Construction Aid</i>						
10	2655101 - School Housing Aid	70,907,110	69,010,099	70,907,110	69,079,556	69,448,781
10	2657101 - School Building Authority Fund	20,000,000	10,989,901	9,092,890	10,920,444	10,551,219
Total General Revenue		90,907,110	80,000,000	80,000,000	80,000,000	80,000,000
Total School Construction Aid		90,907,110	80,000,000	80,000,000	80,000,000	80,000,000
<i>Program 08072 - Teacher Retirement</i>						
10	2660101 - Teachers Retirement Fund	91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Total General Revenue		91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Total Teacher Retirement		91,610,186	100,358,782	101,833,986	101,973,928	107,118,409
Total General Revenue		1,064,893,020	1,113,255,421	1,161,071,396	1,161,389,084	1,179,752,845
Total Federal Funds		191,287,906	193,781,068	203,500,000	209,321,162	214,475,474
Total Restricted Receipts		28,738,364	27,919,915	30,420,147	33,013,761	35,755,376
Total Operating Transfers from Other Funds		4,203,349	3,201,900	7,223,000	7,981,815	2,424,000
Total Other Funds		0	450,082	359,000	359,000	1,479,000
Total Elementary And Secondary Education		1,289,122,639	1,338,608,386	1,402,573,543	1,412,064,822	1,433,886,695