

State of Rhode Island and Providence Plantations

Fiscal Year 2019 Budget



Volume IV – Public Safety, Natural Resources
and Transportation

Gina M. Raimondo, Governor

Agency Summary

DEPARTMENT OF ATTORNEY GENERAL

Agency Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction. To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers. To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies seven days a week, 24-hours a day.

Agency Description

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts. The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations. Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General. The Office of Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

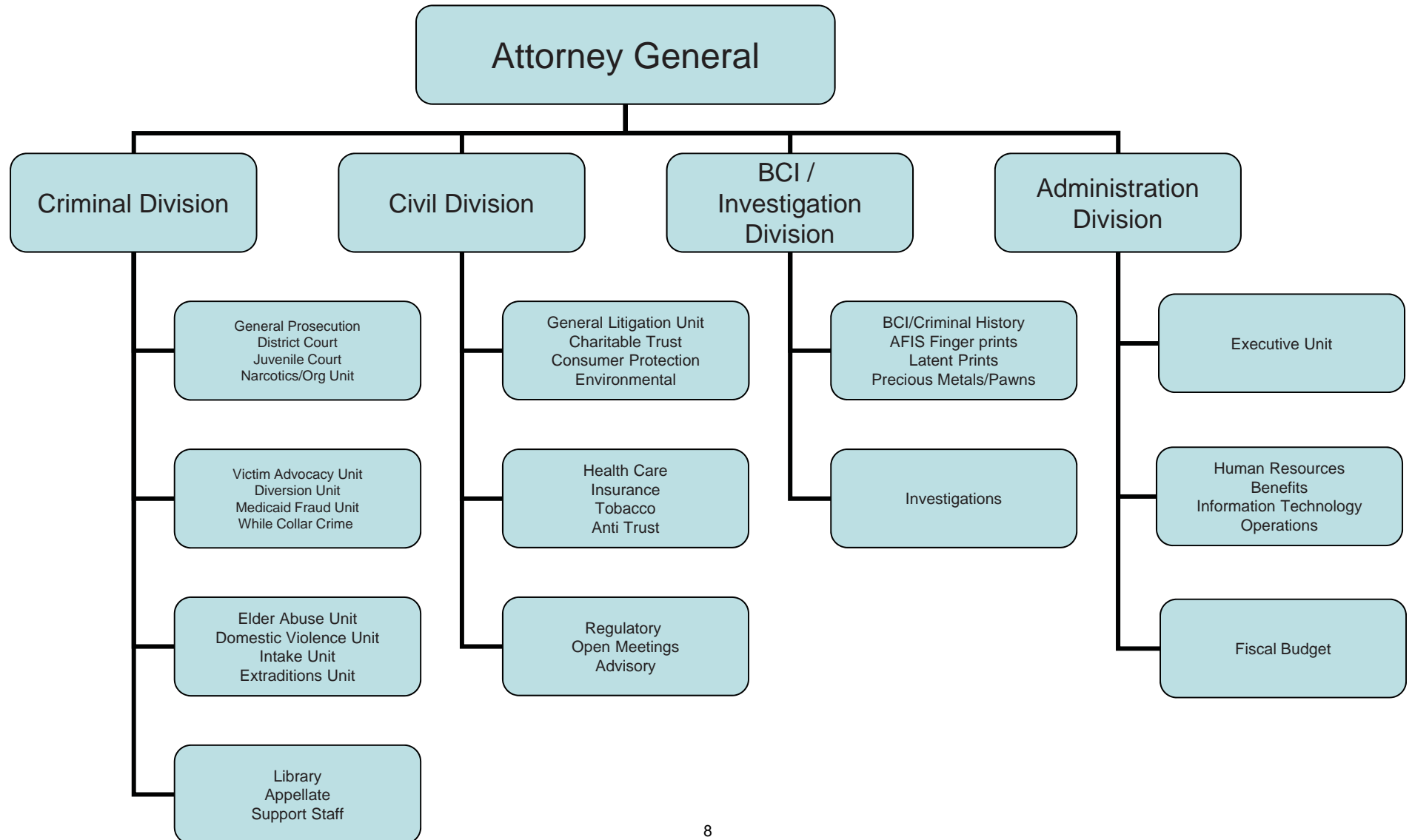
Budget

DEPARTMENT OF ATTORNEY GENERAL

	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Expenditures by Program					
Criminal	19,169,066	21,491,289	33,223,064	46,313,335	29,683,312
Civil	5,472,785	5,595,959	5,883,237	5,874,172	6,010,432
Bureau of Criminal Identification	1,631,449	1,586,496	1,670,102	1,652,130	1,690,246
General	3,181,887	3,138,993	3,352,794	3,249,455	3,412,516
Total Expenditures	29,455,187	31,812,737	44,129,197	57,089,092	40,796,506
Expenditures by Object					
Salary And Benefits	24,418,103	25,150,469	26,417,624	26,010,432	26,652,629
Contract Professional Services	1,502,123	976,914	486,457	2,071,903	1,963,925
Operating Supplies And Expenses	2,162,190	2,210,234	2,390,715	2,714,095	2,778,551
Subtotal: Operating	28,082,416	28,337,617	29,294,796	30,796,430	31,395,105
Capital Purchases And Equipment	1,372,771	3,475,120	14,834,401	26,292,662	9,401,401
Subtotal: Other	1,372,771	3,475,120	14,834,401	26,292,662	9,401,401
Total Expenditures	29,455,187	31,812,737	44,129,197	57,089,092	40,796,506
Expenditures by Source of Funds					
General Revenue	24,053,485	25,379,778	26,194,751	26,146,061	27,152,722
Federal Funds	2,034,144	5,581,143	16,988,288	30,000,563	12,710,334
Restricted Receipts	3,185,088	694,558	796,158	792,468	783,450
Operating Transfers From Other Funds	182,470	157,258	150,000	150,000	150,000
Total Expenditures	29,455,187	31,812,737	44,129,197	57,089,092	40,796,506
FTE Authorization	236.1	235.1	235.1	235.1	235.1

The Agency

Attorney General



Personnel Agency Summary

DEPARTMENT OF ATTORNEY GENERAL

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified	0.0	36,416	0.0	0
Unclassified	235.1	16,158,454	235.1	17,035,514
Subtotal	235.1	16,194,870	235.1	17,035,514
Salaries Adjustment		0		497,467
Seasonal/Special Salaries/Wages		0		(932,975)
Turnover		(206,192)		(531,232)
Total Salaries		15,988,678		16,068,774
Benefits				
FICA		1,212,907		1,231,555
Health Benefits		2,939,555		3,162,775
Payroll Accrual		92,267		92,762
Retiree Health		962,770		962,708
Retirement		4,146,401		4,393,535
Subtotal		9,353,900		9,843,335
Total Salaries and Benefits	235.1	25,342,578	235.1	25,912,109
Cost Per FTE Position (Excluding Temporary and Seasonal)		107,795		110,217
Statewide Benefit Assessment		667,854		740,520
Payroll Costs	235.1	26,010,432	235.1	26,652,629
Purchased Services				
Buildings and Ground Maintenance		71,302		73,440
Clerical and Temporary Services		54,762		56,405
Design and Engineering Services		965		0
Information Technology		1,603,709		1,603,036
Legal Services		6,055		6,237
Management & Consultant Services		284,253		172,700
Medical Services		44,230		45,557
Other Contracts		6,627		6,550
Subtotal		2,071,903		1,963,925
Total Personnel	235.1	28,082,335	235.1	28,616,554
Distribution by Source of Funds				
General Revenue		24,186,967		25,118,824
Federal Funds		3,271,445		2,857,871
Restricted Receipts		623,923		639,859
Total All Funds		28,082,335		28,616,554

Program Summary

Agency: DEPARTMENT OF ATTORNEY GENERAL

Criminal

Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

Description

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff. This unit prosecutes all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The information Charging Unit prepares information for all felony cases filed in Providence County, with the exception of Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses, which is mandated by the Victim's Bill of Rights. The Diversion Unit provides alternatives to court prosecution for selected first-time, non-violent felony offenders. The Juvenile Unit is responsible for prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

Budget

Agency: DEPARTMENT OF ATTORNEY GENERAL

Criminal

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	19,169,066	21,491,289	33,223,064	46,313,335	29,683,312
Total Expenditures	19,169,066	21,491,289	33,223,064	46,313,335	29,683,312
Expenditures by Object					
Salary and benefits	14,911,836	15,957,273	16,470,958	16,251,403	16,581,378
Contract Professional Services	1,456,480	587,311	378,736	1,939,986	1,829,043
Operating supplies and Expenses	1,615,022	1,643,528	1,733,775	2,013,132	2,056,354
Subtotal: Operating	17,983,338	18,188,112	18,583,469	20,204,521	20,466,775
Capital Purchases And Equipment	1,185,728	3,303,177	14,639,595	26,108,814	9,216,537
Subtotal: Other	1,185,728	3,303,177	14,639,595	26,108,814	9,216,537
Total Expenditures	19,169,066	21,491,289	33,223,064	46,313,335	29,683,312
Expenditures by Source of Funds					
General Revenue	14,526,755	15,728,909	16,070,177	16,163,670	16,833,871
Federal Funds	2,034,144	5,581,143	16,988,288	30,000,563	12,710,334
Restricted Receipts	2,608,167	181,237	164,599	149,102	139,107
Total Expenditures	19,169,066	21,491,289	33,223,064	46,313,335	29,683,312

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Criminal

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
ADMINISTRATIVE ASSISTANT	3.0	174,910	3.0	174,910
ASSISTANT ATTORNEY GENERAL	7.0	800,729	7.0	870,729
ASSISTANT ATTORNEY GENERAL (A.G.)	6.0	739,652	6.0	799,652
CASE INTAKE COORDINATOR	4.0	199,915	4.0	199,915
CHIEF PARALEGAL (A.G.)	1.0	88,871	1.0	88,871
CLASSIFICATION CLERK	4.0	165,340	4.0	165,340
CONFIDENTIAL SECRETARY TO ATTORNEY GENERAL	1.0	47,494	1.0	47,494
CONSUMER INVESTIGATOR	0.6	33,107	0.6	33,107
CONSUMER SPECIALIST	1.0	40,620	1.0	40,620
DIRECTOR OF INVESTIGATIONS	1.0	96,192	1.0	96,192
FAMILY CRISIS AIDE	2.0	83,271	2.0	83,271
INVESTIGATOR/CLERK	3.6	152,223	3.6	152,223
LEAD ADMINISTRATIVE ASSISTANT (A.G.)	1.0	92,777	1.0	92,777
LEGAL ASSISTANT	4.0	208,514	4.0	208,514
LEGAL CLERK	2.0	90,464	2.0	90,464
LEGAL SECRETARY	5.0	194,883	5.0	194,883
LEGAL SECRETARY (A.G.)	2.0	92,667	2.0	92,667
LEGAL SECRETARY ATTORNEY GENERAL	1.0	38,915	1.0	38,915
PARALEGAL (A.G.)	11.0	522,521	11.0	612,859
PARALEGAL CLERK	14.0	534,191	14.0	632,685
SENIOR ADMINISTRATIVE AIDE	1.0	44,341	1.0	44,341
SENIOR ECONOMIC CRIME INVESTIGATOR (AG)	2.0	117,740	2.0	117,740
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	9.0	536,837	9.0	581,837
SENIOR LEGAL ASSISTANT	3.0	184,731	3.0	184,731
SPECIAL PROSECUTOR INVESTIGATOR	1.0	52,216	1.0	52,216
STAFF ATTORNEY	0.0	0	0.0	50,198
STAFF ATTORNEY I	15.0	979,574	15.0	979,574
STAFF ATTORNEY I (ATTORNEY GEN)	1.0	63,707	1.0	63,707
STAFF ATTORNEY II	14.0	1,038,240	14.0	1,038,240
STAFF ATTORNEY II (A.G.)	3.0	221,579	3.0	221,579
STAFF ATTORNEY II (ATTORNEY GENERAL)	7.0	519,440	7.0	519,440
STAFF ATTORNEY III	5.9	490,300	5.9	498,619
STAFF ATTORNEY IV	7.0	664,064	7.0	664,064
STAFF ATTORNEY IV (A.G.)	2.0	173,088	2.0	173,088
STAFF ATTORNEY V	5.0	491,985	5.0	491,985
STAFF ATTORNEY VI	1.0	94,979	1.0	94,979

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Criminal

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
VICTIM SERVICES ADVOCATE (A.G.)	1.0	55,493	1.0	55,493
Subtotal Unclassified	152.1	10,125,567	152.1	10,547,917
Subtotal	152.1	10,125,567	152.1	10,547,917
Salaries Adjustment		(10,336)		371,805
Seasonal/Special Salaries/Wages		0		(590,628)
Turnover		(206,192)		(399,587)
Total Salaries		9,909,039		9,929,508
Benefits				
FICA		754,689		760,480
Health Benefits		1,950,973		2,098,291
Payroll Accrual		57,335		56,721
Retiree Health		596,230		586,586
Retirement		2,570,627		2,696,297
Subtotal		5,929,854		6,198,375
Total Salaries and Benefits	152.1	15,838,893	152.1	16,127,883
Cost Per FTE Position (Excluding Temp. and Seasonal)		104,135		106,034.73
Statewide Benefit Assessment		412,510		453,495
Payroll Costs	152.1	16,251,403	152.1	16,581,378
Purchased Services				
Buildings and Ground Maintenance		52,357		53,927
Clerical and Temporary Services		45,884		47,261
Information Technology		1,595,902		1,594,994
Legal Services		6,055		6,237
Management & Consultant Services		194,253		80,000
Medical Services		39,879		41,075
Other Contracts		5,656		5,549
Subtotal		1,939,986		1,829,043
Total Personnel	152.1	18,191,389	152.1	18,410,421
Distribution by Source of Funds				
General Revenue		14,850,141		15,481,590
Federal Funds		3,271,445		2,857,871
Restricted Receipts		69,803		70,960
Total All Funds		18,191,389		18,410,421

Program Summary

Agency: DEPARTMENT OF ATTORNEY GENERAL

Civil

Mission

To provide cost effective legal representation to the State, its agencies, boards and commissions. To provide public protection on behalf of the people of Rhode Island as citizens, consumers and taxpayers.

Description

The Attorney General of Rhode Island is the State's Chief Legal Officer for both criminal and civil matters and is charged with conducting the State's legal affairs and representing the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts; institutes actions in state and federal courts whenever warranted; ensures that representation is provided to state officers, employees, and agencies in all courts; advises state officers and agencies on legal issues and gives written opinions on legal issues when requested by an appropriate governmental officer; and represents the interests of the people.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 41-9 establish the office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability.

Budget

Agency: DEPARTMENT OF ATTORNEY GENERAL

Civil

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	5,472,785	5,595,959	5,883,237	5,874,172	6,010,432
Total Expenditures	5,472,785	5,595,959	5,883,237	5,874,172	6,010,432
Expenditures by Object					
Salary and benefits	5,140,788	4,887,761	5,361,659	5,325,773	5,462,364
Contract Professional Services	37,675	375,481	100,872	120,020	123,622
Operating supplies and Expenses	294,322	327,550	393,842	412,473	408,063
Subtotal: Operating	5,472,785	5,590,791	5,856,373	5,858,266	5,994,049
Capital Purchases And Equipment	0	5,168	26,864	15,906	16,383
Subtotal: Other	0	5,168	26,864	15,906	16,383
Total Expenditures	5,472,785	5,595,959	5,883,237	5,874,172	6,010,432
Expenditures by Source of Funds					
General Revenue	4,895,864	5,082,638	5,251,678	5,230,806	5,366,089
Restricted Receipts	576,921	513,322	631,559	643,366	644,343
Total Expenditures	5,472,785	5,595,959	5,883,237	5,874,172	6,010,432

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Civil

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
ADMINISTRATIVE AIDE	3.0	125,067	3.0	125,067
ASSISTANT ATTORNEY GENERAL	5.0	618,870	4.0	668,870
ASSISTANT ATTORNEY GENERAL (A.G.)	4.0	473,475	3.0	513,475
CLASSIFICATION CLERK	2.0	83,271	2.0	83,271
EXECUTIVE ADMINISTRATIVE AIDE	1.0	48,101	1.0	48,101
INVESTIGATOR/CLERK	2.0	75,654	2.0	75,654
PARALEGAL (A.G.)	0.0	0	1.0	70,065
PARALEGAL CLERK	5.0	199,879	5.0	224,879
PRINCIPAL CLERK STENOGRAPHER	1.0	38,887	1.0	38,887
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	1.0	63,355	1.0	68,355
SENIOR LEGAL ASSISTANT	1.0	63,009	1.0	63,009
STAFF ATTORNEY I	5.0	343,473	7.0	494,068
STAFF ATTORNEY III	5.0	414,909	4.0	414,909
STAFF ATTORNEY IV	1.0	88,655	1.0	88,655
STAFF ATTORNEY IV (A.G.)	2.0	191,547	2.0	191,547
STAFF ATTORNEY V	1.0	90,456	1.0	90,456
Subtotal Unclassified	39.0	2,918,608	39.0	3,259,268
Subtotal	39.0	2,918,608	39.0	3,259,268
Salaries Adjustment		341,428		286,741
Seasonal/Special Salaries/Wages		0		(206,724)
Turnover		0		(82,878)
Total Salaries		3,260,036		3,256,406
Benefits				
FICA		247,219		253,562
Health Benefits		624,091		672,725
Payroll Accrual		18,734		19,289
Retiree Health		194,951		199,690
Retirement		843,821		907,089
Subtotal		1,928,816		2,052,355
Total Salaries and Benefits	39.0	5,188,852	39.0	5,308,761
Cost Per FTE Position (Excluding Temp. and Seasonal)		133,047		136,122.08
Statewide Benefit Assessment		136,921		153,603
Payroll Costs	39.0	5,325,773	39.0	5,462,364
Purchased Services				

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Civil

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Purchased Services				
Buildings and Ground Maintenance		8,700		8,961
Clerical and Temporary Services		8,878		9,144
Information Technology		7,807		8,042
Management & Consultant Services		90,000		92,700
Medical Services		4,351		4,482
Other Contracts		284		293
Subtotal		120,020		123,622
Total Personnel	39.0	5,445,793	39.0	5,585,986
Distribution by Source of Funds				
General Revenue		4,891,673		5,017,087
Restricted Receipts		554,120		568,899
Total All Funds		5,445,793		5,585,986

Program Summary

Agency: DEPARTMENT OF ATTORNEY GENERAL

Bureau of Criminal Identification

Mission

To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies, 24-hours a day, seven days a week.

Description

The Bureau of Criminal Identification (BCI) is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24 hours a day, seven days a week. This unit also receives and processes requests for records from law enforcement agencies across the country. Additionally, BCI issues and maintains pistol permits, issues security guard licenses, and conducts background checks.

Statutory History

Section 12-1-4 of the Rhode Island General Laws establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in Sections 12-1-5 through 12-1-12.

Budget

Agency: DEPARTMENT OF ATTORNEY GENERAL

Bureau of Criminal Identification

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	1,631,449	1,586,496	1,670,102	1,652,130	1,690,246
Total Expenditures	1,631,449	1,586,496	1,670,102	1,652,130	1,690,246
Expenditures by Object					
Salary and benefits	1,552,661	1,495,423	1,580,969	1,540,139	1,584,895
Contract Professional Services	2,035	2,747	2,447	4,727	4,869
Operating supplies and Expenses	76,753	82,089	78,708	99,286	92,265
Subtotal: Operating	1,631,449	1,580,259	1,662,124	1,644,152	1,682,029
Capital Purchases And Equipment	0	6,237	7,978	7,978	8,217
Subtotal: Other	0	6,237	7,978	7,978	8,217
Total Expenditures	1,631,449	1,586,496	1,670,102	1,652,130	1,690,246
Expenditures by Source of Funds					
General Revenue	1,631,449	1,586,496	1,670,102	1,652,130	1,690,246
Total Expenditures	1,631,449	1,586,496	1,670,102	1,652,130	1,690,246

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Bureau of Criminal Identification

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified				
LEGAL ASSISTANT	0.0	36,416	0.0	0
Subtotal Classified	0.0	36,416	0.0	0
Unclassified				
ADMINISTRATIVE ASSISTANT	1.0	53,003	1.0	53,003
AFIS OPERATOR/FINGERPRINT EXPERT (AG)	1.0	58,088	1.0	58,088
ASSISTANT CLERK/RESEARCH	1.0	48,034	1.0	48,034
CHIEF- BCI UNIT (AG)	1.0	103,109	1.0	103,109
CLASSIFICATION CLERK	4.0	161,299	3.0	161,299
DATA ENTRY OPERATOR	1.0	40,018	1.0	40,018
DEPUTY CHIEF- BCI UNIT	1.0	72,649	1.0	72,649
INVESTIGATOR	1.0	58,303	1.0	58,303
LEGAL ASSISTANT	2.0	98,448	3.0	171,279
LEGAL CLERK	1.0	47,386	1.0	47,386
LEGAL CLERK (A.G.)	1.0	42,651	1.0	42,651
LEGAL SECRETARY	2.0	78,326	1.0	78,326
LEGAL SECRETARY (A.G.)	0.0	0	1.0	31,219
OFFICE MANAGER (AG)	1.0	46,885	1.0	46,885
PRINCIPAL CLERK STENOGRAPHER	2.0	79,314	2.0	79,314
SENIOR LEGAL ASSISTANT	1.0	67,305	1.0	67,305
Subtotal Unclassified	21.0	1,054,819	21.0	1,158,869
Subtotal	21.0	1,091,234	21.0	1,158,869
Salaries Adjustment		(137,138)		(148,543)
Seasonal/Special Salaries/Wages		0		(28,434)
Turnover		0		(24,039)
Total Salaries		954,096		957,853
Benefits				
FICA		72,988		75,115
Health Benefits		162,895		175,037
Payroll Accrual		5,487		5,676
Retiree Health		57,055		58,717
Retirement		247,546		267,332
Subtotal		545,971		581,877
Total Salaries and Benefits	21.0	1,500,067	21.0	1,539,730
Cost Per FTE Position (Excluding Temp. and Seasonal)		71,432		73,320.48
Statewide Benefit Assessment		40,072		45,165

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

Bureau of Criminal Identification

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Payroll Costs	21.0	1,540,139	21.0	1,584,895
Purchased Services				
Buildings and Ground Maintenance		4,653		4,793
Other Contracts		74		76
Subtotal		4,727		4,869
Total Personnel	21.0	1,544,866	21.0	1,589,764
Distribution by Source of Funds				
General Revenue		1,544,866		1,589,764
Total All Funds		1,544,866		1,589,764

Program Summary

Agency: DEPARTMENT OF ATTORNEY GENERAL

General

Mission

To provide the infrastructure necessary for the efficient operation of the Office of the Attorney General.

Description

The General program provides administrative support to ensure that the department operates efficiently and consists of six units: The Executive Unit consists of the Attorney General, the Deputy Attorney General, and support staff. The function of this unit is to coordinate the efforts of all parts of the department. The Fiscal Unit is responsible for all financial operations of the department including the preparation of the budget, monitoring and controlling expenditures, and processing all financial paperwork. The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, and terminations and monitors payroll records submitted to Accounts and Control. This unit must ensure that all state and federal laws and regulations are upheld, including equal employment opportunities and affirmative action requirements. The Operations Unit is responsible for purchasing, maintenance, and repair of the department's buildings and automobiles and monitoring the department's telephone and mail systems. The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units, multiple application servers, over 220 desktop computers, and 30 printers. The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System. The Public Information/Legislation Unit handles all communication with the media, submits legislation on the Attorney General's behalf, and coordinates the Attorney General's education and community outreach efforts.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General.

Budget

Agency: DEPARTMENT OF ATTORNEY GENERAL

General

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	3,181,887	3,138,993	3,352,794	3,249,455	3,412,516
Total Expenditures	3,181,887	3,138,993	3,352,794	3,249,455	3,412,516
Expenditures by Object					
Salary and benefits	2,812,818	2,810,012	3,004,038	2,893,117	3,023,992
Contract Professional Services	5,933	11,375	4,402	7,170	6,391
Operating supplies and Expenses	176,093	157,067	184,390	189,204	221,869
Subtotal: Operating	2,994,844	2,978,455	3,192,830	3,089,491	3,252,252
Capital Purchases And Equipment	187,043	160,538	159,964	159,964	160,264
Subtotal: Other	187,043	160,538	159,964	159,964	160,264
Total Expenditures	3,181,887	3,138,993	3,352,794	3,249,455	3,412,516
Expenditures by Source of Funds					
General Revenue	2,999,417	2,981,735	3,202,794	3,099,455	3,262,516
Operating Transfers from Other Funds	182,470	157,258	150,000	150,000	150,000
Total Expenditures	3,181,887	3,138,993	3,352,794	3,249,455	3,412,516

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

General

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
ADMINISTRATIVE ASSISTANT	1.0	46,610	1.0	46,610
ATTORNEY GENERAL	1.0	127,491	1.0	127,491
BUSINESS ANALYST (A G)	1.0	73,190	1.0	73,190
CHIEF OF STAFF (ATTORNEY GENERAL)	1.0	146,026	1.0	146,026
CONSUMER SPECIALIST	2.0	79,029	2.0	79,029
DEPUTY ATTORNEY GENERAL (ATTORNEY GENERAL)	1.0	221,355	1.0	221,355
DIRECTOR OF ADMINISTRATION (ATTORNEY GENERAL)	1.0	162,102	1.0	162,102
DIRECTOR OF OPERATIONS (A.G.)	1.0	142,664	1.0	142,664
DIRECTOR OF PUBLIC AFFAIRS	1.0	128,079	1.0	128,079
EXECUTIVE ASSISTANT FOR ADMINISTRATION	1.0	130,529	1.0	130,529
FISCAL MANAGEMENT SUPERVISOR	1.0	69,919	1.0	69,919
FISCAL OFFICER (A.G.)	1.0	87,905	1.0	87,905
LEGAL SECRETARY	1.0	39,487	1.0	39,487
OPERATIONS ASSISTANT (A.G.)	1.0	50,522	1.0	50,522
PARALEGAL CLERK	1.0	38,621	1.0	43,621
PRINCIPAL AUDITOR	1.0	70,559	1.0	70,559
PRINCIPAL DIVERSION SCREENER	1.0	50,703	1.0	50,703
PROJECT MANAGER (JUDICIAL)	1.0	83,546	1.0	83,546
PUBLIC INFORMATION OFFICER (ATTORNEY GENERAL)	1.0	131,715	1.0	131,715
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	1.0	66,462	1.0	71,462
STAFF ATTORNEY I	1.0	67,199	1.0	67,199
SYSTEMS ANALYST	1.0	45,747	1.0	45,747
Subtotal Unclassified	23.0	2,059,461	23.0	2,069,461
Subtotal	23.0	2,059,461	23.0	2,069,461
Salaries Adjustment		(193,954)		(12,536)
Seasonal/Special Salaries/Wages		0		(107,189)
Turnover		0		(24,728)
Total Salaries		1,865,507		1,925,007

Personnel

Agency: DEPARTMENT OF ATTORNEY GENERAL

General

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
FICA		138,011		142,398
Health Benefits		201,596		216,722
Payroll Accrual		10,711		11,076
Retiree Health		114,534		117,715
Retirement		484,407		522,817
Subtotal		949,259		1,010,728
Total Salaries and Benefits	23.0	2,814,766	23.0	2,935,735
Cost Per FTE Position (Excluding Temp. and Seasonal)		122,381		127,640.65
Statewide Benefit Assessment		78,351		88,257
Payroll Costs	23.0	2,893,117	23.0	3,023,992
Purchased Services				
Buildings and Ground Maintenance		5,592		5,759
Design and Engineering Services		965		0
Other Contracts		613		632
Subtotal		7,170		6,391
Total Personnel	23.0	2,900,287	23.0	3,030,383
Distribution by Source of Funds				
General Revenue		2,900,287		3,030,383
Total All Funds		2,900,287		3,030,383