

State of Rhode Island and Providence Plantations

Fiscal Year 2019 Budget



Volume I – General Government and Quasi-Public Agencies

Gina M. Raimondo, Governor

Agency Summary

OFFICE OF LIEUTENANT GOVERNOR

Agency Mission

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

Agency Description

The Lieutenant Governor was established as one of the five general offices subject to voter election under the Constitution of Rhode Island. The Office of the Lieutenant Governor is an organization within the Executive Department. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his/her death, resignation, impeachment or inability to serve. The Lieutenant Governor appoints members of the general public to serve on committees and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans affairs, education, economic development, the environment, long-term care, health care and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

Statutory History

Article IX, Section 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power, duties in the case of death, resignation, impeachment of the Governor, responsibilities in the case of a vacancy of position, and compensation. Article IV, Section 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long Term Care Coordinating Council (R.I.G.L. 23-17, 3-2); The Emergency Management Advisory Committee (R.I.G.L. 30-15-6(10)); and the Small Business Advocacy Council (R.I.G.L. 42-91-2).

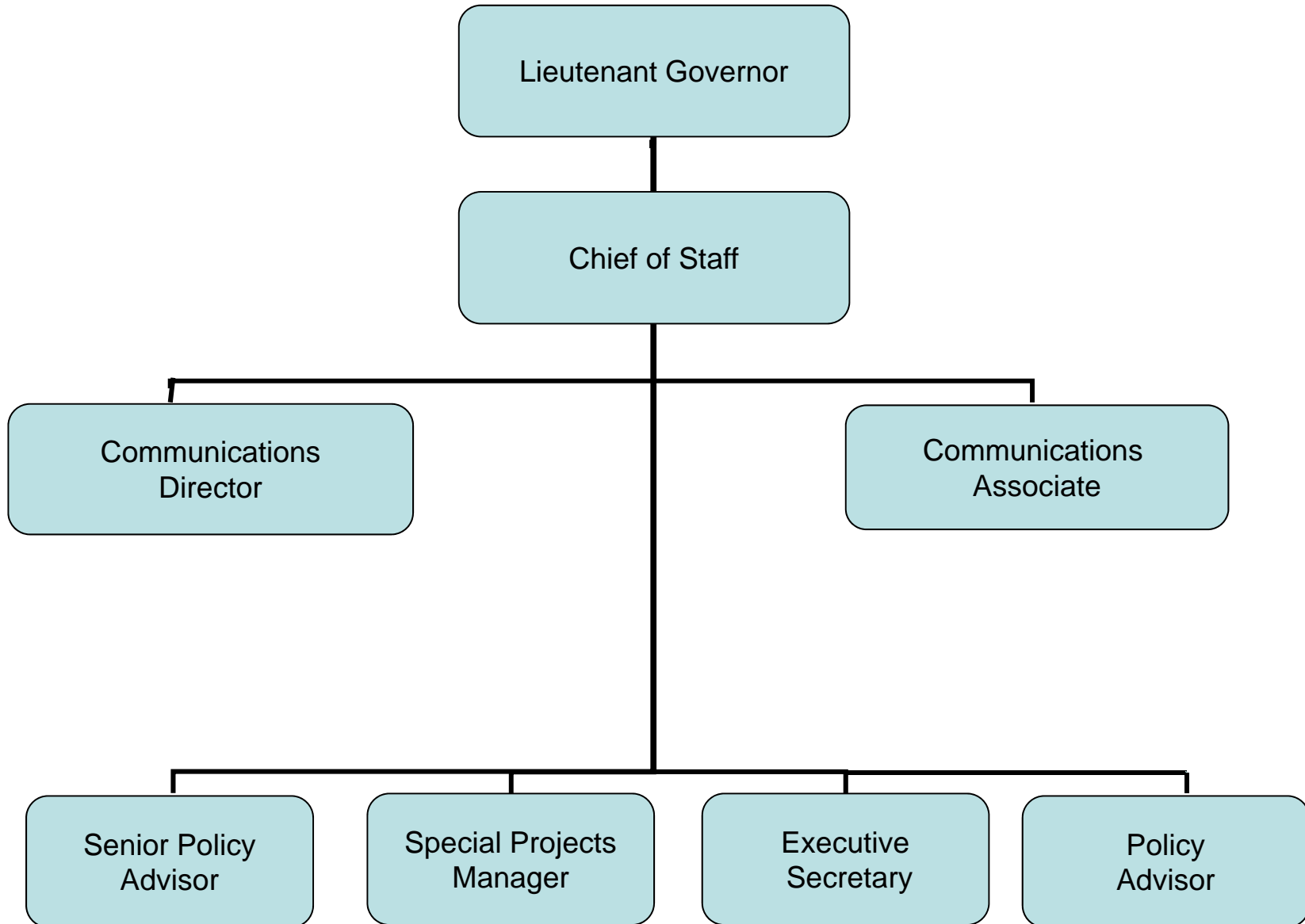
Budget

OFFICE OF LIEUTENANT GOVERNOR

	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Expenditures by Program					
Lt. Governor's Office - General	1,026,362	1,059,509	1,084,217	1,047,496	1,039,971
Total Expenditures	1,026,362	1,059,509	1,084,217	1,047,496	1,039,971
Expenditures by Object					
Salary And Benefits	929,907	902,407	1,041,881	943,100	976,682
Contract Professional Services	64,404	112,849	0	41,267	0
Operating Supplies And Expenses	32,051	44,254	41,586	62,379	62,539
Subtotal: Operating	1,026,362	1,059,509	1,083,467	1,046,746	1,039,221
Capital Purchases And Equipment	0	0	750	750	750
Subtotal: Other	0	0	750	750	750
Total Expenditures	1,026,362	1,059,509	1,084,217	1,047,496	1,039,971
Expenditures by Source of Funds					
General Revenue	1,026,362	1,059,509	1,084,217	1,047,496	1,039,971
Total Expenditures	1,026,362	1,059,509	1,084,217	1,047,496	1,039,971
FTE Authorization	8.0	8.0	8.0	8.0	8.0

The Agency

Office of Lieutenant Governor



Personnel

Agency: OFFICE OF LIEUTENANT GOVERNOR

Lt. Governor's Office - General

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
CHIEF OF STAFF (LT GOV)	1.0	133,289	1.0	139,964
COMMUNICATIONS ASSOCIATE (LT. GOVERNOR)	1.0	55,502	1.0	55,949
COMMUNICATIONS DIRECTOR (LT GOV)	1.0	47,743	1.0	48,200
EXECUTIVE SECRETARY (LT GOV)	1.0	42,305	1.0	42,693
LIEUTENANT GOVERNOR	1.0	117,637	1.0	117,637
POLICY ADVISOR (LT. GOVERNOR)	1.0	75,568	1.0	75,568
SENIOR POLICY ADVISOR (LT GOV)	1.0	59,709	1.0	59,709
SPECIAL PROJECT MANAGER (LT GOV)	1.0	53,003	1.0	53,003
Subtotal Unclassified	8.0	584,756	8.0	592,723
Subtotal	8.0	584,756	8.0	592,723
Total Salaries		584,756		592,723
Benefits				
FICA		44,207		44,858
Health Benefits		94,136		115,827
Payroll Accrual		3,151		3,387
Retiree Health		35,069		32,893
Retirement		153,879		161,694
Subtotal		330,442		358,659
Total Salaries and Benefits	8.0	915,198	8.0	951,382
Cost Per FTE Position (Excluding Temp. and Seasonal)		114,400		118,922.75
Statewide Benefit Assessment		27,902		25,300
Payroll Costs	8.0	943,100	8.0	976,682
Purchased Services				
Legal Services		41,267		0
Subtotal		41,267		0
Total Personnel	8.0	984,367	8.0	976,682
Distribution by Source of Funds				
General Revenue		984,367		976,682
Total All Funds		984,367		976,682