

State of Rhode Island and Providence Plantations

# Fiscal Year 2019 Budget



Volume I – General Government and Quasi-Public Agencies

Gina M. Raimondo, Governor

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## Agency Summary

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### OFFICE OF LIEUTENANT GOVERNOR

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#### Agency Mission

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

#### Agency Description

The Lieutenant Governor was established as one of the five general offices subject to voter election under the Constitution of Rhode Island. The Office of the Lieutenant Governor is an organization within the Executive Department. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his/her death, resignation, impeachment or inability to serve. The Lieutenant Governor appoints members of the general public to serve on committees and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans affairs, education, economic development, the environment, long-term care, health care and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

#### Statutory History

Article IX, Section 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power, duties in the case of death, resignation, impeachment of the Governor, responsibilities in the case of a vacancy of position, and compensation. Article IV, Section 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor. The Lieutenant Governor is statutorily appointed to chair the Long Term Care Coordinating Council (R.I.G.L. 23-17, 3-2); The Emergency Management Advisory Committee (R.I.G.L. 30-15-6(10)); and the Small Business Advocacy Council (R.I.G.L. 42-91-2).

# Budget

## OFFICE OF LIEUTENANT GOVERNOR

	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<b>Expenditures by Program</b>					
Lt. Governor's Office - General	1,026,362	1,059,509	1,084,217	1,047,496	1,039,971
<b>Total Expenditures</b>	<b>1,026,362</b>	<b>1,059,509</b>	<b>1,084,217</b>	<b>1,047,496</b>	<b>1,039,971</b>
<b>Expenditures by Object</b>					
Salary And Benefits	929,907	902,407	1,041,881	943,100	976,682
Contract Professional Services	64,404	112,849	0	41,267	0
Operating Supplies And Expenses	32,051	44,254	41,586	62,379	62,539
<b>Subtotal: Operating</b>	<b>1,026,362</b>	<b>1,059,509</b>	<b>1,083,467</b>	<b>1,046,746</b>	<b>1,039,221</b>
Capital Purchases And Equipment	0	0	750	750	750
<b>Subtotal: Other</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>Total Expenditures</b>	<b>1,026,362</b>	<b>1,059,509</b>	<b>1,084,217</b>	<b>1,047,496</b>	<b>1,039,971</b>
<b>Expenditures by Source of Funds</b>					
General Revenue	1,026,362	1,059,509	1,084,217	1,047,496	1,039,971
<b>Total Expenditures</b>	<b>1,026,362</b>	<b>1,059,509</b>	<b>1,084,217</b>	<b>1,047,496</b>	<b>1,039,971</b>