State of Rhode Island and Providence Plantations

Fiscal Year 2019 Budget



Volume I – General Government and Quasi-Public Agencies Gina M. Raimondo, Governor

Agency Summary

GENERAL ASSEMBLY

Agency Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

Agency Description

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

Statutory History

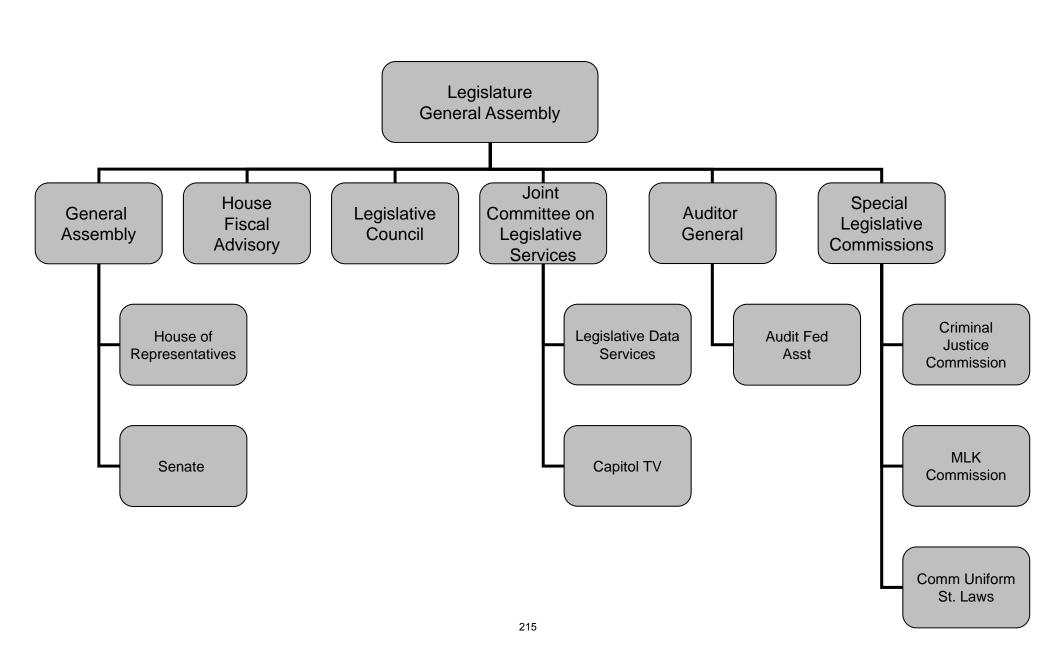
The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

GENERAL ASSEMBLY

	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Expenditures by Program					
General Assembly	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Fiscal Advisory Staff	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Legislative Council	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Joint Comm. on Legislative Services	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Auditor General	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085
Special Legislative Commissions	8,475	8,539	13,900	13,900	13,900
Total Expenditures	37,669,916	38,325,853	42,252,464	47,064,142	44,635,033
Expenditures by Object					
Salary And Benefits	31,599,113	32,309,927	35,026,369	35,735,679	37,316,955
Contract Professional Services	382,085	367,395	555,500	755,300	680,500
Operating Supplies And Expenses	3,179,171	3,071,103	3,545,595	6,858,163	3,551,078
Assistance And Grants	2,238,865	2,051,025	2,300,000	2,300,000	2,300,000
Subtotal: Operating	37,399,234	37,799,450	41,427,464	45,649,142	43,848,533
Capital Purchases And Equipment	270,682	526,403	825,000	1,415,000	786,500
Subtotal: Other	270,682	526,403	825,000	1,415,000	786,500
Total Expenditures	37,669,916	38,325,853	42,252,464	47,064,142	44,635,033
Expenditures by Source of Funds					
General Revenue	36,219,919	36,925,853	40,522,507	45,419,385	42,914,338
Restricted Receipts	1,449,997	1,400,000	1,729,957	1,644,757	1,720,695
Total Expenditures	37,669,916	38,325,853	42,252,464	47,064,142	44,635,033
FTE Authorization	298.5	298.5	298.5	298.5	298.5

The Agency

Legislature General Assembly



Personnel Agency Summary

GENERAL ASSEMBLY

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Classified	0.0	0	4.0	247,755
Unclassified	298.5	21,678,928	294.5	21,431,195
Subtotal	298.5	21,678,928	298.5	21,678,950
Salaries Adjustment		0		124,027
Seasonal/Special Salaries/Wages		570,000		569,991
Turnover		(635,874)		(194,954)
Total Salaries		21,613,054		22,178,023
Benefits				
FICA		1,631,341		1,690,442
Health Benefits		5,327,803		5,735,030
Payroll Accrual		121,202		124,887
Retiree Health		1,166,804		1,206,729
Retirement		4,991,652		5,384,265
Subtotal		13,238,802		14,141,353
Total Salaries and Benefits	298.5	34,851,856	298.5	36,319,376
Cost Per FTE Position (Excluding Temporary and Seasonal)		116,757		121,673
Statewide Benefit Assessment		883,823		997,579
Payroll Costs	298.5	35,735,679	298.5	37,316,955
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Clerical and Temporary Services		80,000		80,000
Information Technology		220,000		220,000
Legal Services		285,000		215,000
Management & Consultant Services		163,300		158,500
Other Contracts		3,500		3,500
Subtotal		755,300		680,500
Total Personnel	298.5	36,490,979	298.5	37,997,455
Distribution by Source of Funds				
General Revenue		34,992,652		36,422,800
Restricted Receipts		1,498,327		1,574,655
Total All Funds		36,490,979		37,997,455

Agency: GENERAL ASSEMBLY

General Assembly

Mission

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

Description

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

Statutory History

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

Agency: GENERAL ASSEMBLY

General Assembly

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Total Expenditures	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Expenditures by Object					
Salary and benefits	3,520,493	3,635,028	3,844,475	3,805,631	3,890,252
Contract Professional Services	279,408	312,308	317,000	462,000	442,000
Operating supplies and Expenses	1,595,742	1,541,266	1,808,350	3,467,962	1,937,819
Subtotal: Operating	5,395,643	5,488,603	5,969,825	7,735,593	6,270,071
Capital Purchases And Equipment	46,511	82,951	110,500	380,500	492,000
Subtotal: Other	46,511	82,951	110,500	380,500	492,000
Total Expenditures	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Expenditures by Source of Funds					
General Revenue	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071
Total Expenditures	5,442,154	5,571,554	6,080,325	8,116,093	6,762,071

Agency: GENERAL ASSEMBLY

General Assembly

	F	Y 2018	FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
REPRESENTATIVE	0.0	1,141,820	0.0	1,141,820
REPRESENTATIVE-SPEAKER OF THE HOUSE	0.0	30,860	0.0	30,860
SENATOR	0.0	570,910	0.0	570,910
SENATOR-PRESIDENT OF THE SENATE	0.0	30,860	0.0	30,860
Subtotal Unclassified	0.0	1,774,450	0.0	1,774,450
Subtotal	0.0	1,774,450	0.0	1,774,450
Seasonal/Special Salaries/Wages		475,000		475,000
Total Salaries		2,249,450		2,249,450
Benefits				
FICA		172,149		172,084
Health Benefits		1,285,044		1,362,682
Payroll Accrual		10,093		10,041
Retiree Health		14,375		14,373
Subtotal		1,481,661		1,559,180
Total Salaries and Benefits	0.0	3,731,111	0.0	3,808,630
Cost Per FTE Position (Excluding Temp. and Seasonal)		0		0
Statewide Benefit Assessment		74,520		81,622
Payroll Costs	0.0	3,805,631	0.0	3,890,252
Purchased Services				
Clerical and Temporary Services		79,500		79,500
Legal Services		230,000		210,000
Management & Consultant Services		150,000		150,000
Other Contracts		2,500		2,500
Subtotal		462,000		442,000
Total Personnel	0.0	4,267,631	0.0	4,332,252
Distribution by Source of Funds				
General Revenue		4,267,631		4,332,252
Total All Funds		4,267,631		4,332,252

Agency: GENERAL ASSEMBLY

Fiscal Advisory Staff

Mission

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

Description

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

Statutory History

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I.G.L. 22-6.

Agency: GENERAL ASSEMBLY

Fiscal Advisory Staff

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Total Expenditures	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Expenditures by Object					
Salary and benefits	1,277,704	1,396,517	1,713,017	1,632,638	1,745,135
Operating supplies and Expenses	113,907	70,774	105,400	156,400	105,400
Subtotal: Operating	1,391,611	1,467,292	1,818,417	1,789,038	1,850,535
Capital Purchases And Equipment	14,226	0	25,000	50,000	25,000
Subtotal: Other	14,226	0	25,000	50,000	25,000
Total Expenditures	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Expenditures by Source of Funds					
General Revenue	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535
Total Expenditures	1,405,837	1,467,292	1,843,417	1,839,038	1,875,535

Agency: GENERAL ASSEMBLY

Fiscal Advisory Staff

	F`	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost	
Unclassified					
ADMINISTRATIVE ASSISTANT	1.0	58,446	1.0	58,447	
ANALYSTI	7.0	422,136	2.0	129,186	
DEPUTY FISCAL ADVISOR II	1.0	120,620	1.0	120,620	
FISCAL ANALYST	0.0	0	2.0	117,180	
FISCAL ANALYST I	0.0	0	3.0	175,770	
HOUSE FISCAL ADVISOR	1.0	187,803	1.0	187,803	
LEGISLATIVE BUDGET ANALYST II	1.0	64,593	1.0	64,592	
PRINCIPAL ANALYST I	1.0	106,105	1.0	106,106	
PRINCIPAL ANALYST III	1.0	112,943	1.0	112,943	
Subtotal Unclassified	13.0	1,072,646	13.0	1,072,647	
Subtotal	13.0	1,072,646	13.0	1,072,647	
Salaries Adjustment		0		1	
Turnover		(58,590)		0	
Total Salaries		1,014,056		1,072,647	
Benefits					
FICA		73,524		78,609	
Health Benefits		170,672		181,193	
Payroll Accrual		5,826		6,158	
Retiree Health		60,643		64,144	
Retirement		265,326		293,044	
Subtotal		575,991		623,148	
Total Salaries and Benefits	13.0	1,590,047	13.0	1,695,795	
Cost Per FTE Position (Excluding Temp. and Seasonal)		122,311		130,445.77	
Statewide Benefit Assessment		42,591		49,340	
Payroll Costs	13.0	1,632,638	13.0	1,745,135	
Total Personnel	13.0	1,632,638	13.0	1,745,135	
Distribution by Source of Funds					
General Revenue		1,632,638		1,745,135	
Total All Funds		1,632,638		1,745,135	

Agency: GENERAL ASSEMBLY

Legislative Council

Mission

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

Description

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

Statutory History

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I.G.L. 22-8.

Agency: GENERAL ASSEMBLY

Legislative Council

- "	2040.4.4.4		2018 Enacted	2018 Revised	2019
Expenditures by Sub Program	2016 Actuals	2017 Actuals	Budget	Budget	Recommended
Operations	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Total Expenditures	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Expenditures by Object					
Salary and benefits	3,574,743	3,917,468	5,258,980	4,599,643	5,053,297
Contract Professional Services	225	0	5,500	55,500	5,500
Operating supplies and Expenses	81,177	82,777	126,950	316,950	131,950
Subtotal: Operating	3,656,145	4,000,245	5,391,430	4,972,093	5,190,747
Capital Purchases And Equipment	27,169	1,033	45,000	90,000	45,000
Subtotal: Other	27,169	1,033	45,000	90,000	45,000
Total Expenditures	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Expenditures by Source of Funds					
General Revenue	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747
Total Expenditures	3,683,314	4,001,278	5,436,430	5,062,093	5,235,747

Agency: GENERAL ASSEMBLY

Legislative Council

	F	Y 2018	FY 2019	
	FTE	Cost	FTE	Cost
Classified				
SENIOR LEGAL COUNSEL	0.0	0	1.0	69,919
Subtotal Classified	0.0	0	1.0	69,919
Unclassified				
ANALYST	1.0	51,363	1.0	51,363
ANALYST I	0.6	44,853	0.6	44,853
CHIEF ASST TO DIRECTOR	1.0	122,774	1.0	122,774
CLERICAL	4.0	146,570	4.0	146,573
CONSTITUENT LIAISON	1.0	52,416	1.0	52,416
LAW CLERK	1.0	50,988	1.0	50,988
LEGAL COUNSEL	18.8	1,126,811	18.8	1,126,811
LEGAL COUNSEL (LEGISLATIVE COU	1.0	123,851	1.0	123,851
LEGISLATIVE AIDE	5.0	252,325	5.0	252,325
LEGISLATIVE ANALYST	1.0	62,808	1.0	62,808
LEGISLATIVE COUNSEL	0.6	35,049	0.6	35,049
LEGISLATIVE LEGAL COUNSEL	1.2	96,325	1.2	96,325
LEGISLATIVE RESEARCHER	1.0	38,932	1.0	38,932
PROOFER	1.0	32,215	1.0	32,215
PROOFREADER	1.0	40,327	1.0	40,327
RESEARCHER II	1.0	62,432	1.0	62,432
SECRETARY	5.0	200,799	5.0	200,799
SECRETARY I	2.0	98,098	2.0	98,098
SENIOR LEGAL COUNSEL	1.0	69,919	0.0	0
SENIOR LEGISLATIVE ANALYST	1.0	60,891	1.0	60,891
SENIOR PROOFER/SECRETARY	1.0	42,020	1.0	42,020
Subtotal Unclassified	50.2	2,811,766	49.2	2,741,850
Subtotal	50.2	2,811,766	50.2	2,811,769
Salaries Adjustment		0		1,129
Seasonal/Special Salaries/Wages		0		1
Turnover		(249,809)		0
Total Salaries		2,561,958		2,812,898

Agency: GENERAL ASSEMBLY

Legislative Council

	F'	Y 2018	F	Y 2019
	FTE	Cost	FTE	Cost
Benefits				
FICA		195,772		208,045
Health Benefits		903,834		999,807
Payroll Accrual		14,729		15,576
Retiree Health		153,205		162,628
Retirement		662,548		729,248
Subtotal		1,930,088		2,115,304
Total Salaries and Benefits	50.2	4,492,046	50.2	4,928,202
Cost Per FTE Position (Excluding Temp. and Seasonal)		89,483		98,171.35
Statewide Benefit Assessment		107,597		125,095
Payroll Costs	50.2	4,599,643	50.2	5,053,297
Purchased Services				
Clerical and Temporary Services		500		500
Legal Services		55,000		5,000
Subtotal		55,500		5,500
Total Personnel	50.2	4,655,143	50.2	5,058,797
Distribution by Source of Funds				
General Revenue		4,655,143		5,058,797
Total All Funds		4,655,143		5,058,797

Agency: GENERAL ASSEMBLY

Joint Comm. on Legislative Services

Mission

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

Description

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

Statutory History

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I.G.L. 22-11.

Agency: GENERAL ASSEMBLY

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Total Expenditures	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Expenditures by Object					
Salary and benefits	18,945,620	19,289,057	19,012,193	20,709,437	21,387,510
Contract Professional Services	100,573	44,617	222,000	232,000	232,000
Operating supplies and Expenses	865,613	876,596	1,014,195	2,443,070	896,185
Assistance And Grants	2,238,865	2,051,025	2,300,000	2,300,000	2,300,000
Subtotal: Operating	22,150,671	22,261,295	22,548,388	25,684,507	24,815,695
Capital Purchases And Equipment	145,475	424,014	582,000	862,000	192,000
Subtotal: Other	145,475	424,014	582,000	862,000	192,000
Total Expenditures	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Expenditures by Source of Funds					
General Revenue	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695
Total Expenditures	22,296,146	22,685,308	23,130,388	26,546,507	25,007,695

Agency: GENERAL ASSEMBLY

Name		F	FY 2018		FY 2019	
ADMINISTRATIVE AIDE ADMINISTRATIVE ASSITANT 12.6 793,799 13.6 888.36 ADMIN OF HOUSE OVERSIGHT 1.0 65,564 1.0 65,566 ASSISTANT CLERK-FINANCE 1.0 46,255 1.0 46,255 ASSISTANT CLERK-FINANCE 1.0 46,805 1.0 46,805 ASSISTANT CLERK HOUSE FINANCE 1.0 46,805 1.0 46,805 ASSISTANT CLERK HOUSE FINANCE 1.0 46,805 1.0 46,800 ASSISTANT COMPUTER OPERATOR 1.1 78,000 1.0 54,924 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 1.0 55,114 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 1.0 52,143 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 1.0 52,143 ASSISTANT TO ADMINISTRATOR 1.0 71,953 1.0 71,953 ASSISTANT TO ADMINISTRATOR 1.0 93,248 1.0 93,244 CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,544 CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,544 CHIEF LEGAL COUNSEL 2.0 289,648 2.0 289,648 CHIEF OF STAFF 4.0 480,000 4.0 480,000 CLERICAL CLERK ORD AND AND AND AND AND AND AND AND AND AN		FTE	Cost	FTE	Cost	
ADMINISTRATIVE ASSISTANT ADMINI OF HOUSE OVERSIGHT ASSISTANT CLERK FINANCE 1.0	Unclassified					
ADMIN OF HOUSE OVERSIGHT 1.0 65,564 1.0 65,566 ASSISTANT CLERK - FINANCE 1.0 46,255 1.0 46,265 ASSISTANT CLERK HOUSE FINANCE 1.0 46,805 1.0 46,806 ASSISTANT COMPUTER OPERATOR 1.4 78,8000 1.0 35,110 ASSISTANT DIRECTOR 1.0 54,642 1.0 55,64 ASSISTANT PROGRAM DIRECTOR 1.0 52,143 1.0 52,14 ASSISTANT TO ADMINISTRATOR 1.0 71,953 1.0 71,953 ASSISTANT TO ADMINISTRATOR 1.0 99,518 1.0 93,248 CAPITAL TV TECHNICIAN 1.0 99,518 3.0 159,54 CHIEF LEGAL COUNSEL 2.0 289,648 2.0 289,64 CHIEF LEGAL COUNSEL 2.0 480,000 4.0 480,000 CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,76 CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,76 CLERK OF HOUSE OVERSIGHT 1.0	ADMINISTRATIVE AIDE	2.0	76,934	1.0	41,052	
ASSISTANT CLERK - FINANCE 1.0 46,255 1.0 46,256 ASSISTANT CLERK HOUSE FINANCE 1.0 46,805 1.0 46,805 ASSISTANT COMPUTER OPERATOR 1.1 75,000 1.0 54,924 ASSISTANT COMPUTER OPERATOR 1.0 85,110 1.0 85,111 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 1.0 54,644 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 1.0 52,144 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 1.0 52,144 ASSISTANT TO ADMINISTRATOR 1.0 71,953 1.0 71,953 ASSISTANT TO ADMINISTRATOR 1.0 93,248 1.0 93,244 CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,544 CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,544 CHIEF OF STAFF 4.0 480,000 4.0 480,000 CLERICAL 2.0 99,571 3.0 135,55 CLERK 3.0 32,244 3.6 32,244 CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,766 CLERK-HOUSE FINANCE 1.0 47,761 1.0 47,761 CLERK-HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 CLERK-HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,291 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,290 CONDITTUENT LIAISON 1.0 49,921 1.0 49,921 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,922 CONSTITUENT SERVICES LIAISON 1.0 16,936 3.0 16,836 COMMUNICATION DIRECTOR 1.0 54,750 3.0 157,690 CEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 3.0 156,860 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 3.0 156,860 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 3.0 156,860 DEPUTY DIR CONSTITUENT SERVICE 1.0 10,72,24 DEPUTY DIR CONSTITUENT SERVICE 1.	ADMINISTRATIVE ASSISTANT	12.6	793,799	13.6	808,367	
ASSISTANT CLERK HOUSE FINANCE ASSISTANT COMPUTER OPERATOR ASSISTANT DIRECTOR 10 85,110 10 85,110 ASSISTANT DIRECTOR 10 54,642 1.0 54,642 ASSISTANT DIRECTOR 10 54,642 1.0 54,642 ASSISTANT ENGINEER CAPITOL TV 10 54,642 1.0 52,143 ASSISTANT ENGRAM DIRECTOR 10 71,953 1.0 71,953 ASSISTANT TO ADMINISTRATOR 11 71,953 1.0 71,953 ASSISTANT TO ADMINISTRATOR 11 93,248 1.0 93,244 ASSISTANT TO ADMINISTRATOR 12 93,248 1.0 93,244 ASSISTANT TO ADMINISTRATOR 13 93,248 1.0 93,244 ASSISTANT TO ADMINISTRATOR 14 68,000 4.0 480,000 CAPITAL TV TECHNICIAN 15 94,95,518 2.0 289,648 2.0 289,644 ASSISTANT TO ADMINISTRATOR 16 480,000 4.0 480,000 CLERICAL 17 99,95,71 3.0 159,55 CLERK 18 0 480,000 4.0 480,000 CLERICAL 18 0 47,761 1.0 47,766 CLERK-HOUSE FINANCE 19 47,761 1.0 47,766 CLERK-HOUSE FINANCE 10 47,761 1.0 47,766 CLERK-HOUSE OVERSIGHT 10 46,805 COMMMULTI MEDIA SUPPORT STAFF 10 56,533 ACCOMMINICATION DIRECTOR 10 54,291 CONSTITUENT LIAISON 10 49,921 CONSTITUENT SERVICES LIAISON 10 49,921 CONSTITUENT SERVICES LIAISON 10 49,921 CONSTITUENT SERVICES LIAISON 10 10 45,750 DEP CHIEF OF STAFF-LEGISLATION 10 ASS,110 DATA ANALYST 10 FOR TAPPE SERVICE 10 54,750 10 10,121,43 10 10,224 DEPUTY DIR CONSTITUENT SERVICE 10 10 54,750 DEP CHIEF OF STAFF-LEGISLATION 10 10 55,908 10 10,722 DEPUTY DIR CONSTITUENT SERVICE 10 10 107,224 10 10,722 DEPUTY DIR CONSTITUENT SERVICE 10 10 107,224 10 107,224 DEPUTY DIR CONSTITUENT SERVICE 10 10 107,224 DEPUTY DIR CONSTITUENT SERVICE 10 10 10,724 DEPUTY D	ADMIN OF HOUSE OVERSIGHT	1.0	65,564	1.0	65,564	
ASSISTANT COMPUTER OPERATOR ASSISTANT DIRECTOR 1.0 85,110 1.0 86,111 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 ASSISTANT PROGRAM DIRECTOR 1.0 71,953 ASSISTANT TO ADMINISTRATOR 1.0 69,518 3.0 71,954 CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,54 CHIEF LEGAL COUNSEL 2.0 288,648 2.0 288,644 CHIEF OF STAFF 4.0 480,000 4.0 480,000 4.0 480,000 CLERICAL 2.0 99,571 3.0 135,55 CLERK CLERK ORPORATIONS COMMITTEE 1.0 47,761 1.0 47,761 CLERK-LABOR COMMITTEE 1.0 46,805 CLERK-LABOR COMMITTEE 1.0 46,805 COMMUNICATION DIRECTOR 1.0 54,291 COMMUNICATION DIRECTOR 1.0 54,291 COMMUNICATION DIRECTOR 1.0 49,921 CONSTITUENT SERVICES LIAISON 1.0 49,921 CONSTITUENT SERVICES LIAISON 1.0 49,921 CONSTITUENT SERVICES LIAISON 1.0 54,750 CONSTITUENT SERVICES LIAISON 1.0 104,113 DATA ANALYST DEP CHIEF OF STAFF-LEGISLATION 1.0 54,750 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,950 DEPUTY POLICY DIRECTOR 1.0 107,224 1.0 107,224 DEPUTY LEGISLATIVE DIRECTOR 1.0 65,111 DIRECTOR 1.0 108,477 DEPUTY POLICY DIRECTOR 1	ASSISTANT CLERK - FINANCE	1.0	46,255	1.0	46,255	
ASSISTANT DIRECTOR 1.0 85,110 1.0 85,111 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 1.0 54,644 ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 1.0 54,644 ASSISTANT PROGRAM DIRECTOR 1.0 71,953 1.0 71,955 ASST DIRECTOR OF LAW REVISION 1.0 93,248 1.0 93,244 ASSISTANT TO ADMINISTRATOR 1.0 69,518 3.0 159,544 CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,544 CHIEF LEGAL COUNSEL 2.0 289,648 2.0 289,648 CHIEF LEGAL COUNSEL 2.0 99,571 3.0 135,555 CLERK 2.0 99,571 3.0 135,555 CLERK 2.0 99,571 3.0 135,555 CLERK 0.6 32,244 0.6 32,244 CLERK ORPORATIONS COMMITTEE 1.0 47,761 1.0 47,761 CLERK-HOUSE FINANCE 1.0 85,110 1.0 47,761 CLERK-LABOR COMMITTEE 1.0 46,805 CLERK-LABOR COMMITTEE 1.0 46,805 COMMUNICATION DIRECTOR 1.0 54,291 COMMUNICATION DIRECTOR 1.0 49,936 CONSTITUENT SERVICES LIAISON 1.0 49,936 CONSTITUENT SERVICES LIAISON 1.0 49,936 CONSTITUENT SERVICES LIAISON 1.0 16,606 CONSTITUENT SERVICES LIAISON 1.0 16,769 CONSTITUENT SERVICES LIAISON 1.0 54,750 CDEPUTY DIR CONSTITUENT SERVICE 1.0 73,600 CDEPUTY DIR CONSTITUENT SERVICE 1.0 70,006 CDEPUTY LEGGLA COUNSEL 1.0 107,224 1.0 107,224 CDEPUTY LEGGLA COUNSEL 1.0 107,224 CDEPUTY LEGGLA COUNSEL 1.0 107,224 CDEPUTY LEGGLA COUNSEL 1.0 108,475 CDEPUTY POLICY DIRECTOR 1.0 108,475 CDEPUTY LEGGLA COUNSEL 1.0 108,475 CDEPUTY POLICY DIRECTOR 1.0 108,475 CDEPUTY LEGGLA COUNSEL 1.0 108,475 CDEPUTY LEGGLA COUNSEL 1.0 108,475 CDEPUTY LEGGLA COUNSEL 1	ASSISTANT CLERK HOUSE FINANCE	1.0	46,805	1.0	46,805	
ASSISTANT ENGINEER CAPITOL TV 1.0 54,642 ASSISTANT PROGRAM DIRECTOR 1.0 52,143 1.0 52,144 ASSISTANT PROGRAM DIRECTOR 1.0 71,953 1.0 71,953 ASST DIRECTOR OF LAW REVISION 1.0 93,248 1.0 93,244 CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,544 CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,544 CHIEF OF STAFF 1.0 480,000 CLERICAL 1.0 99,571 3.0 135,55 CLERK 1.0 99,571 3.0 135,55 CLERK 1.0 99,571 3.0 135,55 CLERK 1.0 47,761 1.0 47,761 1.0 47,761 1.0 47,761 1.0 47,761 1.0 73,55 CLERK-LABOR COMMITTEE 1.0 47,761 1.0 47,761 1.0 47,761 CLERK-HOUSE FINANCE 1.0 85,110 CLERK ORPORATIONS COMMITTEE 1.0 46,805 CLERK LABOR COMMITTEE 1.0 46,805 CLERK LABOR COMMITTEE 1.0 46,805 CLERK GORPORATION SUPPORT STAFF 1.0 46,805 COMMUNICATION DIRECTOR 1.0 54,291 COMMUNICATION DIRECTOR 1.0 49,921 1.0 49,921 1.0 49,922 COMPUTE Engineer 1.0 49,921 1.0 49,921 1.0 49,922 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,921 1.0 49,922 CONSTITUENT SERVICES LIAISON 1.0 16,806 CONSTITUENT SERVICES LIAISON 1.0 16,806 CONSTITUENT SERVICES LIAISON 1.0 54,750 CDEPUTY DIR CONSTITUENT SERVICE 1.0 64,805 CDEPUTY DIR CONSTITUENT SERVICE 1.0 70,006 CDEPUTY DIR CONSTITUENT SERVICE 1.0 70,006 CDEPUTY DIR CONSTITUENT DIRECTOR 1.0 70,006 CDEPUTY DIRECTOR 1.0 70,006 CDEPUTY DIRECTOR 1.0 70,006 CDEPUTY DIRECTOR 1.0 85,110 CDEPUTY DIRECTOR	ASSISTANT COMPUTER OPERATOR	1.4	78,000	1.0	54,920	
ASSISTANT PROGRAM DIRECTOR 1.0 52,143 1.0 52,144 ASSISTANT TO ADMINISTRATOR 1.0 71,953 1.0 71,953 ASST DIRECTOR OF LAW REVISION 1.0 93,248 1.0 93,244 CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,54 CHIEF LEGAL COUNSEL 2.0 289,648 2.0 289,648 CHIEF OF STAFF 4.0 480,000 4.0 480,000 CLERICAL 2.0 99,571 3.0 135,555 CLERK 0,6 32,244 0.6 32,244 0.6 32,244 0.6 32,244 0.6 32,244 0.6 32,244 0.6 32,245 CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,761 CLERK-LABOR COMMITTEE 1.0 47,761 CLERK-LABOR COMMITTEE 1.0 46,805 COMM/MULTI MEDIA SUPPORT STAFF 1.0 46,805 COMM/MULTI MEDIA SUPPORT STAFF 1.0 46,805 COMM/MULTI MEDIA SUPPORT STAFF 1.0 46,805 COMMINICATION DIRECTOR 1.0 49,921 CONSTITUENT LIAISON 1.0 49,921 CONSTITUENT SERVICES LIAIS	ASSISTANT DIRECTOR	1.0	85,110	1.0	85,110	
ASSISTANT TO ADMINISTRATOR ASSISTANT TO ADMINISTRATOR ASSIST DIRECTOR OF LAW REVISION 1.0 39.3248 1.0 93.246 CAPITAL TV TECHNICIAN 1.0 69.518 3.0 159.54 CHIEF LEGAL COUNSEL 2.0 289.648 2.0 289.648 2.0 289.648 2.0 CHIEF OF STAFF 4.0 480.000 4.0 480.000 CLERICAL 2.0 99.571 3.0 135.55 CLERK CORPORATIONS COMMITTEE 1.0 47.761 CLERK-OORPORATIONS COMMITTEE 1.0 CLERK-HOUSE FINANCE 1.0 CLERK-LABOR COMMITTEE 1.0 CLERK-OF HOUSE OVERSIGHT 1.0 COMMINULTI MEDIA SUPPORT STAFF 1.0 COMMINULTI MEDIA SUPPORT STAFF 1.0 CONSTITUENT LIAISON 1.0 CONSTITUENT SERVICES LIAISON 1.0	ASSISTANT ENGINEER CAPITOL TV	1.0	54,642	1.0	54,642	
ASST DIRECTOR OF LAW REVISION 1.0 93.248 1.0 93.248 CAPITAL TV TECHNICIAN 1.0 69.518 3.0 159.54 CHIEF LEGAL COUNSEL 2.0 289.648 2.0 289.648 CHIEF OF STAFF 4.0 480,000 4.0 480,000 CLERICAL 2.0 99.571 3.0 135.55 CLERK 2.0 99.571 3.0 135.55 CLERK 2.0 147.761 1.0 46.60 CLERICAL 2.0 99.571 3.0 135.55 CLERK 2.0 147.761 1.0 47.761 CLERK CORPORATIONS COMMITTEE 3.0 47.761 1.0 47.761 CLERK-HOUSE FINANCE 3.0 85.110 1.0 73.55 CLERK CORPORATIONS COMMITTEE 3.0 6 27.912 CLERK OF HOUSE OVERSIGHT 3.0 46.805 1.0 46.805 COMM/MULTI MEDIA SUPPORT STAFF 3.0 36.538 3.6 36.538 COMMUNICATION DIRECTOR 3.0 146.936 CONSTITUENT LIAISON 3.0 146.936 CONSTITUENT SERVICES LIAISON 3.0 49.921 1.0 49.922 CONSTITUENT SERVICES LIAISON 3.0 157.690 CONSTITUENT SVS CASEWORKER 3.0 157.690 CDEPUTY DIR CORMITITION SERVICE 3.0 85.110 CEPUTY DIR COMMUNICATIONS 3.0 157.690 CEPUTY DIR COMMUNICATIONS 3.0 10.0 59.998 CEPUTY DIR COMMUNICATIONS 3.0 10.0 59.998 CEPUTY FISCAL ADVISOR 3.0 10.0 59.998 CEPUTY LEGAL COUNSEL 3.0 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.10 10.0 102.24 3.1	ASSISTANT PROGRAM DIRECTOR	1.0	52,143	1.0	52,143	
CAPITAL TV TECHNICIAN 1.0 69,518 3.0 159,54 CHIEF LEGAL COUNSEL 2.0 289,648 2.0 289,648 CHIEF OF STAFF 4.0 480,000 4.0 480,000 CLERICAL 2.0 99,571 3.0 135,55 CLERK 0.6 32,244 0.6 32,24 CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,76 CLERK-LABOR COMMITTEE 1.0 85,110 1.0 73,55 CLERK OF HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 COMMMULTI MEDIA SUPPORT STAFF 0.6 36,538 0.6 36,538 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,292 COMSTITUENT SERVICES LIAISON 3.0 146,936 3.0 146,936 CONSTITUENT SVS CASEWORKER 2.0 104,113 2.0 104,113 DATA ANALYST 3.0 157,690 3.0 157,690 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0	ASSISTANT TO ADMINISTRATOR	1.0	71,953	1.0	71,953	
CHIEF LEGAL COUNSEL 2.0 289,648 2.0 289,648 CHIEF OF STAFF 4.0 480,000 4.0 480,000 CLERICAL 2.0 99,571 3.0 135,55 CLERK 0.6 32,244 0.6 32,24 CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,76 CLERK-HOUSE FINANCE 1.0 85,110 1.0 73,55 CLERK- LABOR COMMITTEE 0.6 27,912 0.6 27,912 CLERK OF HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 CONSTITUENT SERVICES LIAISON 3.0 146,936 3.0 146,93 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SVS CASEWORKER 2.0 104,113 2.0 104,119 DEP CHIEF OF STAFF/LEGISLATION 1.0 54,750 1.0	ASST DIRECTOR OF LAW REVISION	1.0	93,248	1.0	93,248	
CHIEF OF STAFF 4.0 480,000 4.0 480,000 CLERICAL 2.0 99,571 3.0 135,55 CLERK 0.6 32,244 0.6 32,244 CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,765 CLERK-HOUSE FINANCE 1.0 85,110 1.0 73,555 CLERK OF HOUSE OVERSIGHT 1.0 46,805 1.0 46,800 COMM/MULTI MEDIA SUPPORT STAFF 0.6 36,538 0.6 36,533 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 COMSTITUENT SERVICES LIAISON 3.0 146,936 3.0 146,930 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SERVICES LIAISON 1.0 157,690 3.0 157,690 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,364 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIR OF COMMUNICATIONS 1.0 59,09	CAPITAL TV TECHNICIAN	1.0	69,518	3.0	159,541	
CLERICAL 2.0 99,571 3.0 135,555 CLERK 0.6 32,244 0.6 32,244 CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,765 CLERK-HOUSE FINANCE 1.0 85,110 1.0 73,555 CLERK OF HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 COMM/MULTI MEDIA SUPPORT STAFF 0.6 36,538 0.6 36,533 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 COMMIUNICATION DIRECTOR 1.0 54,291 1.0 54,29 COMSTITUENT SERVICES LIAISON 3.0 146,936 3.0 146,930 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,922 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SERVICES LIAISON 1.0 157,690 3.0 157,69 DEP CHIEF OF STAFF/LEGISLATION 1.0 54,750 1.0 73,500 DEPUTY DIR CONSTITUENT SERVICE 1.0 5	CHIEF LEGAL COUNSEL	2.0	289,648	2.0	289,649	
CLERK 0.6 32,244 0.6 32,244 CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,761 CLERK-HOUSE FINANCE 1.0 85,110 1.0 73,555 CLERK- LABOR COMMITTEE 0.6 27,912 0.6 27,912 CLERK OF HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 COMMMULTI MEDIA SUPPORT STAFF 0.6 36,538 0.6 36,538 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 COMPUTE Engineer 0.0 0 0.4 23,08 CONSTITUENT LIAISON 3.0 146,936 3.0 146,936 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SERVICES LIAISON 1.0 157,690 3.0 157,69 DEP CHIEF OF STAFF/LEGISLATION 1.0 54,750 1.0 73,50 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750	CHIEF OF STAFF	4.0	480,000	4.0	480,000	
CLERK CORPORATIONS COMMITTEE 1.0 47,761 1.0 47,761 CLERK-HOUSE FINANCE 1.0 85,110 1.0 73,555 CLERK- LABOR COMMITTEE 0.6 27,912 0.6 27,912 CLERK OF HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 COMM/MULTI MEDIA SUPPORT STAFF 0.6 36,538 0.6 36,538 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 COMPUTE Engineer 0.0 0 0.4 23,08 CONSTITUENT LIAISON 3.0 146,936 3.0 146,936 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,922 CONSTITUENT SERVICES LIAISON 1.0 104,113 2.0 104,113 DEP CHIEF OF STAFF/LEGISLATION 1.0 157,690 3.0 157,69 DEP CHIEF OF STAFF/LEGISLATION 1.0 54,750 1.0 73,50 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,50 DEPUTY DIR COMMUNICATIONS 1.0 <td>CLERICAL</td> <td>2.0</td> <td>99,571</td> <td>3.0</td> <td>135,551</td>	CLERICAL	2.0	99,571	3.0	135,551	
CLERK-HOUSE FINANCE 1.0 85,110 1.0 73,555 CLERK- LABOR COMMITTEE 0.6 27,912 0.6 27,912 CLERK OF HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 COMM/MULTI MEDIA SUPPORT STAFF 0.6 36,538 0.6 36,538 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 Computer Engineer 0.0 0 0.4 23,08 CONSTITUENT LIAISON 3.0 146,936 3.0 146,93 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SYS CASEWORKER 2.0 104,113 2.0 104,113 DATA ANALYST 3.0 157,690 3.0 157,690 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,364 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIR CONSTITUENT SERVICE 1.0 59,098 1.0 59,099 DEPUTY PISCAL ADVISOR 1.0 107,	CLERK	0.6	32,244	0.6	32,244	
CLERK-LABOR COMMITTEE 0.6 27,912 0.6 27,912 CLERK OF HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 COMMMULTI MEDIA SUPPORT STAFF 0.6 36,538 0.6 36,538 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 Computer Engineer 0.0 0 0 0,4 23,08 CONSTITUENT LIAISON 3.0 146,936 3.0 146,93 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SVS CASEWORKER 2.0 104,113 2.0 104,113 DATA ANALYST 3.0 157,690 3.0 157,690 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,366 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,099 DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 <td>CLERK CORPORATIONS COMMITTEE</td> <td>1.0</td> <td>47,761</td> <td>1.0</td> <td>47,761</td>	CLERK CORPORATIONS COMMITTEE	1.0	47,761	1.0	47,761	
CLERK OF HOUSE OVERSIGHT 1.0 46,805 1.0 46,805 COMM/MULTI MEDIA SUPPORT STAFF 0.6 36,538 0.6 36,538 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 Computer Engineer 0.0 0 0 0.4 23,08 CONSTITUENT LIAISON 3.0 146,936 3.0 146,936 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SERVICES LIAISON 1.0 157,690 3.0 157,69 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,366 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY BISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 70,006 1.0 70,006 DEPUTY LEGISLATIVE DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY POLICY DIRECTOR<	CLERK-HOUSE FINANCE	1.0	85,110	1.0	73,558	
COMM/MULTI MEDIA SUPPORT STAFF 0.6 36,538 0.6 36,538 COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,29 Computer Engineer 0.0 0 0.4 23,08 CONSTITUENT LIAISON 3.0 146,936 3.0 146,93 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SYS CASEWORKER 2.0 104,113 2.0 104,113 DATA ANALYST 3.0 157,690 3.0 157,690 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,364 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,098 DEPUTY LEGAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 70,006 1.0 70,006 DEPUTY LEGISLATIVE DIRECTOR 1.0 85,110 </td <td>CLERK- LABOR COMMITTEE</td> <td>0.6</td> <td>27,912</td> <td>0.6</td> <td>27,912</td>	CLERK- LABOR COMMITTEE	0.6	27,912	0.6	27,912	
COMMUNICATION DIRECTOR 1.0 54,291 1.0 54,292 Computer Engineer 0.0 0 0.4 23,081 CONSTITUENT LIAISON 3.0 146,936 3.0 146,936 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SVS CASEWORKER 2.0 104,113 2.0 104,113 DATA ANALYST 3.0 157,690 3.0 157,690 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,364 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY PISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,144 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,000 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 </td <td>CLERK OF HOUSE OVERSIGHT</td> <td>1.0</td> <td>46,805</td> <td>1.0</td> <td>46,805</td>	CLERK OF HOUSE OVERSIGHT	1.0	46,805	1.0	46,805	
Computer Engineer 0.0 0 0.4 23,08 CONSTITUENT LIAISON 3.0 146,936 3.0 146,936 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,92 CONSTITUENT SVS CASEWORKER 2.0 104,113 2.0 104,113 DATA ANALYST 3.0 157,690 3.0 157,69 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,364 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,098 DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 70,006 1.0 70,000 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	COMM/MULTI MEDIA SUPPORT STAFF	0.6	36,538	0.6	36,538	
CONSTITUENT LIAISON 3.0 146,936 3.0 146,936 CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,922 CONSTITUENT SVS CASEWORKER 2.0 104,113 2.0 104,113 DATA ANALYST 3.0 157,690 3.0 157,690 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,364 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIR CONSTITUENT SERVICE 1.0 85,110 1.0 85,110 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,099 DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,143 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,000 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	COMMUNICATION DIRECTOR	1.0	54,291	1.0	54,291	
CONSTITUENT SERVICES LIAISON 1.0 49,921 1.0 49,921 CONSTITUENT SVS CASEWORKER 2.0 104,113 2.0 104,113 DATA ANALYST 3.0 157,690 3.0 157,690 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,364 1.0 73,500 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,098 DEPUTY FISCAL ADVISOR 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 107,224 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 DEPUTY LEGISLATIVE DIRECTOR 1.0 85,110 DIRECTOR 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	Computer Engineer	0.0	0	0.4	23,080	
CONSTITUENT SVS CASEWORKER 2.0 104,113 2.0 104,113 DATA ANALYST 3.0 157,690 3.0 157,690 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,364 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,098 DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,143 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,006 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	CONSTITUENT LIAISON	3.0	146,936	3.0	146,936	
DATA ANALYST 3.0 157,690 3.0 157,69 DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,366 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,098 DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,143 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,006 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	CONSTITUENT SERVICES LIAISON	1.0	49,921	1.0	49,921	
DEP CHIEF OF STAFF/LEGISLATION 1.0 126,364 1.0 126,364 DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,098 DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,143 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,006 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	CONSTITUENT SVS CASEWORKER	2.0	104,113	2.0	104,113	
DEPUTY DIR CONSTITUENT SERVICE 1.0 54,750 1.0 73,500 DEPUTY DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,098 DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,143 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,006 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	DATA ANALYST	3.0	157,690	3.0	157,691	
DEPUTY DIRECTOR 1.0 85,110 1.0 85,110 DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,098 DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,143 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,000 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	DEP CHIEF OF STAFF/LEGISLATION	1.0	126,364	1.0	126,364	
DEPUTY DIR OF COMMUNICATIONS 1.0 59,098 1.0 59,098 DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,143 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,006 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	DEPUTY DIR CONSTITUENT SERVICE	1.0	54,750	1.0	73,506	
DEPUTY FISCAL ADVISOR 1.0 107,224 1.0 107,224 DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,143 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,006 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	DEPUTY DIRECTOR	1.0	85,110	1.0	85,110	
DEPUTY LEGAL COUNSEL 1.0 123,143 1.0 123,143 DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,006 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	DEPUTY DIR OF COMMUNICATIONS	1.0	59,098	1.0	59,098	
DEPUTY LEGISLATIVE DIRECTOR 1.0 70,006 1.0 70,006 DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	DEPUTY FISCAL ADVISOR	1.0	107,224	1.0	107,224	
DEPUTY POLICY DIRECTOR 1.0 85,110 1.0 85,110 DIRECTOR 1.0 108,475 1.0 108,475	DEPUTY LEGAL COUNSEL	1.0	123,143	1.0	123,143	
DIRECTOR 1.0 108,475 1.0 108,475	DEPUTY LEGISLATIVE DIRECTOR	1.0	70,006	1.0	70,006	
	DEPUTY POLICY DIRECTOR	1.0	85,110	1.0	85,110	
DIRECTOR OF CAPITOL TV 1.0 89.723 1.0 89.72	DIRECTOR	1.0	108,475	1.0	108,475	
1.0 03,725 1.0 03,726	DIRECTOR OF CAPITOL TV	1.0	89,723	1.0	89,723	

Agency: GENERAL ASSEMBLY

Unclassiffed FTE Cost FTE Cost Unclassiffed Unclassiffed 2.0 170,256 2.0 170,256 DIRECTOR OF COMMUNICATIONS 2.0 170,256 2.0 170,256 DIRECTOR OF CONSTITNENT SERVIC 1.0 121,291 1.0 141,259 DIRECTOR OF HOUSE POLICY 1.0 121,913 1.0 141,259 DIRECTOR OF LAW REVISION 1.0 135,169 1.0 153,169 DIRECTOR OF SENATE SERVICES 1.0 80,255 1.0 68,225 DIR OF CONSTITUENT SERVICES 1.0 80,641 1.0 68,647 DIR OF CONSTITUENT		FY 2018		FY 2019	
DIRECTOR OF COMMUNICATIONS 2.0 170,256 2.0 170,256 DIRECTOR OF CONSTITMENT SERVIC 1.0 93,248 1.0 93,248 DIRECTOR OF HOUSE POLICY 1.0 141,259 1.0 141,259 DIRECTOR OF IT 1.0 121,913 1.0 151,519 DIRECTOR OF LAW REVISION 1.0 135,169 1.0 151,519 DIRECTOR OF SENATE POLICY 0.0 0 1.0 121,340 DIRECTOR OF SENATE SERVICES 1.0 68,225 1.0 68,225 DIR OF CONSTITUENT SERVICES 1.0 88,211 1.0 80,641 DIR OF CONSTITUENT SERVICES 1.0 88,261 1.0 68,475 DIR OF THE LEGIS PRESS BUREAU 1.0 83,118 1.0 36,813 EXECUTIVE DIRECTOR TO JCLS 1.0 359,813 4.0 359,813 EXECUTIVE DIRECTOR TO JCLS 1.0 55,990 1.0 55,990 FISCAL ANALYST I 1.0 55,590 1.0 55,991 FISCAL ANALYST I 1.0		FTE	Cost	FTE	Cost
DIRECTOR OF CONSTITNENT SERVIC 1.0 93.248 1.0 93.248 DIRECTOR OF HOUSE POLICY 1.0 114.1259 1.0 141.259 DIRECTOR OF IT 1.0 121.913 1.0 121.912 DIRECTOR OF LAW REVISION 1.0 35.1698 1.0 135.1699 DIRECTOR OF SENATE SERVICES 1.0 68.225 1.0 68.225 DIR OF CONSTITUENT SERVICES 1.0 68.225 1.0 68.225 DIR OF CONSTITUENT SERVICES 1.0 68.261 1.6 64.475 DIR OF CONSTITUENT SERVICES 1.0 359.813 4.0 359.813 EXECUTIVE ASSISTANT 4.0 359.813 4.0 359.813 EXECUTIVE DIRECTOR TO JCLS 1.0 155.931 1.0 155.931 FISCAL ANALYST I 1.0 55.909 1.0 55.901 FISCAL ANALYST II 2.0 139.894 2.0 139.894 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 127.407 1.0 127.407 HOUSE READING CLERK 0.6	Unclassified				
DIRECTOR OF HOUSE POLICY 1.0 141,259 1.0 141,259 DIRECTOR OF IT 1.0 121,913 1.0 121,912 DIRECTOR OF LAW REVISION 1.0 135,169 1.0 135,169 DIRECTOR OF SENATE SERVICES 1.0 68,225 1.0 68,225 DIR OF CONSTITUENT SERVICES 1.0 80,641 1.0 80,641 DIR OF LEGAL SYS FOR HSE COMM 0.6 25,661 0.6 64,475 DIR OF THE LEGIS PRESS BUREAU 1.0 83,118 1.0 38,118 EXECUTIVE ASSISTANT 4.0 359,813 4.0 359,813 EXECUTIVE ASSISTANT 1.0 58,590 1.0 58,590 FISCAL ANALYST 1.0 58,590 1.0 58,590 FISCAL ANALYST I 1.0 58,590 1.0 39,894 HOUSE DIR OF COMMUNICATIONS 1.0 172,407 1.0 127,407 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 152,240 1.0 152,240 HOUSE RECORDING CLERK 0.6 4	DIRECTOR OF COMMUNICATIONS	2.0	170,256	2.0	170,256
DIRECTOR OF IT 1.0 121,913 1.0 121,912 DIRECTOR OF LAW REVISION 1.0 135,169 1.0 135,169 DIRECTOR OF SENATE POLICY 0.0 0 1.0 121,340 DIRECTOR OF SENATE SERVICES 1.0 68,225 1.0 68,225 DIR OF CONSTITUENT SERVICES 1.0 68,225 1.0 68,225 DIR OF CONSTITUENT SERVICES 1.0 80,641 1.0 68,247 DIR OF CONSTITUENT SERVICES 1.0 83,118 1.0 383,118 EXECUTIVE SESS BUREAU 1.0 83,118 1.0 359,813 EXECUTIVE DIRECTOR TO JCLS 1.0 155,931 1.0 155,931 FISCAL ANALYST 1.0 58,590 1.0 58,590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE PO COMMUNICATIONS 1.0 127,407 1.0 127,407 HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE READING CLERK 0.6 47,504	DIRECTOR OF CONSTITUENT SERVIC	1.0	93,248	1.0	93,248
DIRECTOR OF LAW REVISION 1.0 135,169 1.0 135,169 DIRECTOR OF SENATE POLICY 0.0 0 1.0 121,340 DIRECTOR OF SENATE SERVICES 1.0 68,225 1.0 68,225 DIR OF CONSTITUENT SERVICES 1.0 80,641 1.0 80,641 DIR OF LEGAL SVS FOR HSE COMM 0.6 25,661 0.6 44,75 DIR OF THE LEGIS PRESS BUREAU 1.0 83,118 1.0 83,118 EXECUTIVE ASSISTANT 4.0 359,813 4.0 359,813 EXECUTIVE DIRECTOR TO JCLS 1.0 155,931 1.0 56,590 FISCAL ANALYST I 1.0 56,590 1.0 56,590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 105,210 10 127,407 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 10 165,210 HOUSE READING CLERK 0.6 47,504 0.6 47,504 HOUSE READING CLERK 0.6	DIRECTOR OF HOUSE POLICY	1.0	141,259	1.0	141,259
DIRECTOR OF SENATE POLICY 0.0 0 1.0 121,340 DIRECTOR OF SENATE SERVICES 1.0 68,225 1.0 68,225 DIR OF CONSTITUENT SERVICES 1.0 80,641 1.0 80,641 DIR OF LEGAL SVS FOR HSE COMM 0.6 25,661 0.6 64,475 DIR OF THE LEGIS PRESS BUREAU 1.0 359,813 1.0 359,813 EXECUTIVE DIRECTOR TO JCLS 1.0 155,931 1.0 165,931 FISCAL ANALYST 1.0 58,590 1.0 58,590 FISCAL ANALYST I 1.0 58,590 1.0 58,590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 105,210 1.0 127,407 HOUSE DIR OF COMMUNICATIONS 1.0 105,210 1.0 105,210 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE PECIALIST II 1.0 86,812 1.0 66,812 TO TERRATIONS MANAGER 1.0	DIRECTOR OF IT	1.0	121,913	1.0	121,912
DIRECTOR OF SENATE SERVICES 1.0 68,225 1.0 80,641 1.0 80,641 DIR OF CONSTITUENT SERVICES 1.0 80,641 1.0 80,641 DIR OF LEGAL SVS FOR HSE COMM 0.6 25,661 0.6 64,475 DIR OF THE LEGIS PRESS BUREAU 1.0 83,118 1.0 359,813 EXECUTIVE ASSISTANT 4.0 359,813 4.0 359,813 EXECUTIVE DIRECTOR TO JCLS 1.0 155,931 1.0 165,931 FISCAL ANALYST 1.0 58,590 1.0 68,590 FISCAL ANALYST II 1.0 58,590 1.0 68,590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DOR OF COMMUNICATIONS 1.0 105,210 1.0 127,407 HOUSE PARILIMMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE READING CLERK 0.6 47,504 0.6 47,504 HOUSE READING CLERK 0.6 47,504 0.6 47,504 IT TECHNICAL SP	DIRECTOR OF LAW REVISION	1.0	135,169	1.0	135,169
DIR OF CONSTITUENT SERVICES 1.0 80.641 1.0 80.641 DIR OF LEGAL SVS FOR HSE COMM 0.6 25.661 0.6 64.475 DIR OF THE LEGIS PRESS BUREAU 1.0 83,118 1.0 83,118 EXECUTIVE ASSISTANT 4.0 359,813 4.0 359,813 EXECUTIVE DIRECTOR TO JCLS 1.0 155,931 1.0 58,590 FISCAL ANALYST 1.0 58,590 1.0 58,590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 105,210 1.0 105,210 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE RECORDING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.8 47,504 0.6 47,504 IT TECHNICAL SPECIALIST II 1.0 68,172 1.0 68,172 IT TECHNICAL SPECIALIST II 1.0 68,172 1.0 61,72,828 IT TECHNICAL SPECIALIST II 1.0<	DIRECTOR OF SENATE POLICY	0.0	0	1.0	121,340
DIR OF LEGAL SVS FOR HSE COMM 0.6 25.661 0.6 64.475 DIR OF THE LEGIS PRESS BUREAU 1.0 83,118 1.0 83,118 EXECUTIVE DIRECTOR TO JCLS 1.0 155,931 1.0 155,931 FISCAL ANALYST 1.0 58,590 1.0 58,590 FISCAL ANALYST I 1.0 58,590 1.0 58,590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 127,407 1.0 127,407 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.6 47,504 0.6 47,504 IT OPERATIONS MANAGER 1.0 86,812 1.0 36,812 IT TECHNICIAL SPECIALIST II 1.0 68,178 1.0 68,779 LEGAL COUNSEL 1.1 89,303 1.1 842,091 LEGAL COUNSELHOUSE MAJ LEADER 1.1 633,99	DIRECTOR OF SENATE SERVICES	1.0	68,225	1.0	68,225
DIR OF THE LEGIS PRESS BUREAU 1.0 83,118 1.0 83,18 EXECUTIVE ASSISTANT 4.0 359,813 4.0 359,813 EXECUTIVE DIRECTOR TO JCLS 1.0 155,931 1.0 155,931 FISCAL ANALYST I 1.0 58,590 1.0 58,590 FISCAL ANALYST II 1.0 58,590 1.0 139,894 FISCAL ANALYST II 1.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 127,407 1.0 127,407 HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.6 47,504 0.6 47,504 IT OPERATIONS MANAGER 1.0 86,812 1.0 86,812 IT TECHNICIAL SPECIALIST II 1.0 72,828 1.0 68,179 IT TECHNICIAL SPECIALIST II 1.0 86,817 1.0 68,179 LEGAL COUNSEL HOUSE MAJ LEADER 1.1 894,303 11.4 842,091 LEGISLATIVE AIDE 15.1 633,997 </td <td>DIR OF CONSTITUENT SERVICES</td> <td>1.0</td> <td>80,641</td> <td>1.0</td> <td>80,641</td>	DIR OF CONSTITUENT SERVICES	1.0	80,641	1.0	80,641
EXECUTIVE ASSISTANT 4.0 359,813 4.0 359,813 EXECUTIVE DIRECTOR TO JCLS 1.0 155,931 1.0 155,931 FISCAL ANALYST I 1.0 58,590 1.0 58,590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 127,407 1.0 127,407 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.6 47,504 0.6 47,504 IT TECHNICAL SPECIALIST II 1.0 68,178 1.0 68,179 IT ECHNICAL SPECIALIST II 1.0 68,178 1.0 68,179 LEGAL COUNSEL 11.1 894,303 11.4 842,091 LEGAL COUNSELHOUSE MAJ LEADER 1.0 117,279 1.0 117,279 LEGISLATIVE AIDE II 0.0 0 4.3 152,973 LEGISLATIVE ASISTANT 1.0 66,592	DIR OF LEGAL SVS FOR HSE COMM	0.6	25,661	0.6	64,475
EXECUTIVE DIRECTOR TO JCLS 1.0 155,931 1.0 155,931 FISCAL ANALYST 1.0 58,590 1.0 58,590 FISCAL ANALYST II 1.0 58,590 1.0 58,590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 127,407 1.0 127,407 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.8 47,504 0.6 47,504 HOUSE RECORDING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.8 47,504 0.6 47,504 IT OPERATIONS MANAGER 1.0 86,179 0.6 47,504 IT TECHNICAL SPECIALIST II 1.0 72,828 1.1 0.68,179 1.0 68,179 LEGAL COUNSEL HOUSE MAJ LEADER 1.1 894,303 11.4 842,091 LEGISLATIVE AIDE	DIR OF THE LEGIS PRESS BUREAU	1.0	83,118	1.0	83,118
FISCAL ANALYST 1.0 58,590 1.0 58,590 FISCAL ANALYST I 1.0 58,590 1.0 58,590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 127,407 1.0 105,210 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.6 47,504 0.6 47,504 IT OPERATIONS MANAGER 1.0 86,812 1.0 86,812 IT TECHNICIAL SPECIALIST II 1.0 72,828 1.0 72,828 IT TECHNICIAL SPECIALIST II 1.0 68,178 1.0 68,179 LEGAL COUNSEL 11.4 894,303 11.4 842,091 LEGAL COUNSEL LEGISLATIVE ADER 1.5 633,997 1.4 625,521 LEGISLATIVE ADE II 1.0 60,946 1.0 60,946 LEGISLATIVE ASSISTANT 1.0 60,946	EXECUTIVE ASSISTANT	4.0	359,813	4.0	359,813
FISCAL ANALYST I 1.0 58.590 1.0 58.590 FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 127,407 1.0 127,407 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.6 47,504 0.6 47,504 IT OPERATIONS MANAGER 1.0 86,812 1.0 86,812 IT TECHNICAL SPECIALIST II 1.0 72,828 1.0 72,828 IT TECHNICAL SPECIALIST II 1.0 68,178 1.0 68,179 LEGAL COUNSEL 11.4 894,303 11.4 842,091 LEGAL COUNSELIHOUSE MAJ LEADER 1.5 633,997 14.8 625,521 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE FINANCIAL OFFICER 1.0 6	EXECUTIVE DIRECTOR TO JCLS	1.0	155,931	1.0	155,931
FISCAL ANALYST II 2.0 139,894 2.0 139,894 HOUSE DIR OF COMMUNICATIONS 1.0 127,407 1.0 127,407 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.6 47,504 0.6 47,504 IT OPERATIONS MANAGER 1.0 86,812 1.0 86,812 IT TECHNICAL SPECIALIST II 1.0 72,828 1.0 72,828 IT TECHNICIAL SPECIALIST II 1.0 68,178 1.0 68,179 LEGAL COUNSEL 11.4 894,303 11.4 842,091 LEGAL COUNSEL/HOUSE MAJ LEADER 1.0 117,279 1.0 117,279 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE FINANCIAL OFFICER 1.0 <	FISCAL ANALYST	1.0	58,590	1.0	58,590
HOUSE DIR OF COMMUNICATIONS 1.0 127,407 1.0 127,407 HOUSE PARLIAMENTARIAN-LEG COUN 1.0 105,210 1.0 105,210 HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.6 47,504 0.6 47,504 IT OPERATIONS MANAGER 1.0 86,812 1.0 86,812 IT TECHNICAL SPECIALIST II 1.0 72,828 1.0 72,828 IT TECHNICIAL SPECIALIST II 1.0 68,178 1.0 68,179 LEGAL COUNSEL 11.4 894,303 11.4 842,091 LEGAL COUNSEL/HOUSE MAJ LEADER 1.0 117,279 1.0 117,279 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE FINANCIAL OFFICER 1.0 60,946 1.0 60,946 LEGISLATIVE PROSONNEL ADMIN 1.0 77,879 1.0 77,879 LEGISLATIVE PROSONNEL ADMIN 1.0	FISCAL ANALYST I	1.0	58,590	1.0	58,590
HOUSE PARLIAMENTARIAN-LEG COUN HOUSE READING CLERK D.9 79,682 HOUSE RECORDING CLERK D.6 47,504 HOUSE RECORDING CLERK D.6 47,504 HOUSE RECORDING CLERK D.7 9,682 HOUSE RECORDING CLERK D.8 6,812 HT OPERATIONS MANAGER D.9 8,6812 HT OPERATIONS MANAGER D.9 8,682 HT OPERATIONS MANAGER D.9 9,682 HT OPERATIONS MANAGER D.9 9,684 HT OPERATIONS MANAGER D	FISCAL ANALYST II	2.0	139,894	2.0	139,894
HOUSE READING CLERK 0.9 79,682 0.9 79,682 HOUSE RECORDING CLERK 0.6 47,504 0.6 47,504 IT OPERATIONS MANAGER 1.0 86,812 1.0 86,812 IT TECHNICAL SPECIALIST II 1.0 72,828 1.0 72,828 IT TECHNICIAL SPECIALIST II 1.0 68,178 1.0 68,179 LEGAL COUNSEL 11.4 894,303 11.4 842,091 LEGAL COUNSEL/HOUSE MAJ LEADER 1.0 117,279 1.0 117,279 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE AIDE II 0.0 0 4.3 152,973 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE PERSONNEL ADMIN 1.0 77,879 1.0 77,879 LEGISLATIVE PROJECT COORDINATO 2.0 90	HOUSE DIR OF COMMUNICATIONS	1.0	127,407	1.0	127,407
HOUSE RECORDING CLERK 0.6 47,504 1.0 86,812 1.0 86,812 1.0 86,812 1.0 86,812 1.0 86,812 1.0 86,812 1.0 72,828 1.0 72,828 1.0 72,828 1.0 68,179 1.0 68,178 1.0 68,178 1.0 68,178 1.0 68,179 1.0 117,279 1.0 117,279 1.0 117,279 1.0 117,279 1.0 117,279 1.0 117,279 1.0 12,521 1.0 633,997 1.0 12,521 1.0 633,997 1.0 12,521 1.0 633,997 1.0 152,973 1.0 152,973 1.0 633,997 1.0 152,973 1.0 633,997 1.0 63,946 1.0 60,946 1.0 6	HOUSE PARLIAMENTARIAN-LEG COUN	1.0	105,210	1.0	105,210
IT OPERATIONS MANAGER 1.0 86,812 1.0 86,812 IT TECHNICAL SPECIALIST II 1.0 72,828 1.0 72,828 IT TECHNICIAL SPECIALIST II 1.0 68,178 1.0 68,179 LEGAL COUNSEL 11.4 894,303 11.4 842,091 LEGAL COUNSEL/HOUSE MAJ LEADER 1.0 117,279 1.0 117,279 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE AIDE II 0.0 0 4.3 152,973 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0	HOUSE READING CLERK	0.9	79,682	0.9	79,682
IT TECHNICAL SPECIALIST II 1.0 72,828 1.0 72,828 IT TECHNICIAL SPECIALIST II 1.0 68,178 1.0 68,179 LEGAL COUNSEL 11.4 894,303 11.4 842,091 LEGAL COUNSEL/HOUSE MAJ LEADER 1.0 117,279 1.0 117,279 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE AIDE II 0.0 0 4.3 152,973 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 <	HOUSE RECORDING CLERK	0.6	47,504	0.6	47,504
IT TECHNICIAL SPECIALIST II 1.0 68,178 1.0 68,179 LEGAL COUNSEL 11.4 894,303 11.4 842,091 LEGAL COUNSEL/HOUSE MAJ LEADER 1.0 117,279 1.0 117,279 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE AIDE II 0.0 0 4.3 152,973 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 46,255 1.0 46,255	IT OPERATIONS MANAGER	1.0	86,812	1.0	86,812
LEGAL COUNSEL 11.4 894,303 11.4 842,091 LEGAL COUNSEL/HOUSE MAJ LEADER 1.0 117,279 1.0 117,279 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE AIDE II 0.0 0 4.3 152,973 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 <	IT TECHNICAL SPECIALIST II	1.0	72,828	1.0	72,828
LEGAL COUNSEL/HOUSE MAJ LEADER 1.0 117,279 1.0 117,279 LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE AIDE II 0.0 0 4.3 152,973 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 46,255 1.0 46,255	IT TECHNICIAL SPECIALIST II	1.0	68,178	1.0	68,179
LEGISLATIVE AIDE 15.1 633,997 14.8 625,521 LEGISLATIVE AIDE II 0.0 0 4.3 152,973 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGAL COUNSEL	11.4	894,303	11.4	842,091
LEGISLATIVE AIDE II 0.0 0 4.3 152,973 LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGAL COUNSEL/HOUSE MAJ LEADER	1.0	117,279	1.0	117,279
LEGISLATIVE ASSISTANT 12.6 677,588 6.2 315,011 LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGISLATIVE AIDE	15.1	633,997	14.8	625,521
LEGISLATIVE COORDINATOR 1.0 60,946 1.0 60,946 LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGISLATIVE AIDE II	0.0	0	4.3	152,973
LEGISLATIVE FINANCIAL OFFICER 1.0 64,592 1.0 64,592 LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGISLATIVE ASSISTANT	12.6	677,588	6.2	315,011
LEGISLATIVE GRANTS COORDINATOR 1.0 77,879 1.0 77,879 LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGISLATIVE COORDINATOR	1.0	60,946	1.0	60,946
LEGISLATIVE PERSONNEL ADMIN 1.0 106,106 1.0 106,106 LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGISLATIVE FINANCIAL OFFICER	1.0	64,592	1.0	64,592
LEGISLATIVE PROJECT COORDINATO 2.0 90,674 2.0 90,674 MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGISLATIVE GRANTS COORDINATOR	1.0	77,879	1.0	77,879
MANAGER COPY CENTER 1.0 44,467 1.0 44,467 MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGISLATIVE PERSONNEL ADMIN	1.0	106,106	1.0	106,106
MANAGER DATA SYSTEMS 1.0 88,909 1.0 88,909 MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	LEGISLATIVE PROJECT COORDINATO	2.0	90,674	2.0	90,674
MANAGER HOUSE OPERATIONS 1.0 56,284 1.0 56,284 NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	MANAGER COPY CENTER	1.0	44,467	1.0	44,467
NETWORK AND SYSTEMS TECH 1.0 46,255 1.0 46,255	MANAGER DATA SYSTEMS	1.0	88,909	1.0	88,909
	MANAGER HOUSE OPERATIONS	1.0	56,284	1.0	56,284
NETWORK & SYSTEMS TECHNICIANII 1.0 62,121 1.0 62,121	NETWORK AND SYSTEMS TECH	1.0	46,255	1.0	46,255
	NETWORK & SYSTEMS TECHNICIANII	1.0	62,121	1.0	62,121

Agency: GENERAL ASSEMBLY

-	FY	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost	
Unclassified					
OPERATIONS SUPERVISOR	1.0	65,546	1.0	65,546	
POLICY ANALYST	3.0	161,798	3.0	161,799	
POLICY ANALYST I	0.6	36,407	0.6	36,407	
POLICY ANALYST II	1.0	65,412	1.0	65,412	
PRESS OPERATOR	3.0	146,184	3.0	146,185	
PRINCIPAL POLICY ANALYST	1.0	70,577	1.0	70,577	
PRODUCTION DIRECTOR	1.0	32,270	1.0	85,110	
Program Officer	1.0	41,052	1.0	41,052	
PROJECT COORDINATOR	0.7	25,700	0.7	25,700	
PUBLICIST	2.0	110,733	2.0	110,733	
SECRETARY	10.2	530,957	10.6	563,846	
SECRETARY/CLERK	1.0	46,805	1.0	49,361	
SECRETARY I	2.0	106,118	2.0	106,118	
SECRETARY OF THE SENATE	1.0	82,846	1.0	82,846	
SENATE FISCAL ADVISOR	1.0	151,897	1.0	151,897	
SENATE PARLIAMENTARIAN	0.6	59,685	0.6	59,685	
SENATE SERVICES ASSISTANT	1.0	41,574	1.0	41,574	
SENIOR DEPUTY CHIEF OF STAFF	1.0	111,171	1.0	111,171	
SENIOR FINANCIAL OFFICER	1.0	95,649	1.0	95,649	
SENIOR LEGAL COUNSEL	1.0	98,055	1.0	98,055	
SENIOR POLICY ANALYST	2.0	134,451	2.0	134,451	
SENIOR PRESS OPERATOR	1.0	56,754	1.0	56,754	
SENIOR SECRETARY	1.0	55,798	1.0	55,798	
SPEC ASST TO THE MAJORITY LEAD	1.0	92,690	1.0	92,690	
SR ANALYST/LEG COORDINATOR	1.0	62,801	1.0	62,801	
SR LEGISLATIVE FISCAL ANLAYST	1.0	87,017	1.0	87,017	
SR. PRODUCER/DIRECTOR	1.0	74,439	1.0	74,439	
SUPERVISING SVS ADMINISTRATOR	1.0	80,728	1.0	80,728	
SUPERVISOR CLERICAL SERVICES	1.0	61,811	1.0	61,811	
SUPERVISOR HOUSE OPERATIONS	2.0	82,104	2.0	82,104	
SUPERVISOR VET'S AFFAIRS OFFI	1.0	61,133	1.0	61,133	
TELEVISION MAINTENANCE ENGINEE	1.0	79,947	1.0	79,947	
TV DIRECTOR	1.0	57,858	1.0	57,858	
T. V. TECHNICIAN	1.0	51,548	1.0	51,548	
T.V. TECHNICIAN	1.0	48,351	1.0	48,351	
TV TECHNICIAN	3.0	136,278	1.0	46,255	
T.V. TECHNICIAN II	1.0	54,038	1.0	54,038	

Agency: GENERAL ASSEMBLY

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Unclassified				
TV TECHNICIAN II	1.0	52,280	1.0	52,280
Subtotal Unclassified	190.1	12,813,305	190.1	12,813,324
Subtotal	190.1	12,813,305	190.1	12,813,324
Salaries Adjustment		0		92,897
Seasonal/Special Salaries/Wages		95,000		94,992
Turnover		(229,618)		(194,954)
Total Salaries		12,678,686		12,806,268
Benefits				
FICA		954,220		986,036
Health Benefits		2,461,313		2,671,078
Payroll Accrual		72,700		74,426
Retiree Health		752,514		771,794
Retirement		3,261,483		3,485,304
Subtotal		7,502,230		7,988,638
Total Salaries and Benefits	190.1	20,180,916	190.1	20,794,906
Cost Per FTE Position (Excluding Temp. and Seasonal)		106,159		109,389.3
Statewide Benefit Assessment		528,521		592,604
Payroll Costs	190.1	20,709,437	190.1	21,387,510
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Information Technology		220,000		220,000
Management & Consultant Services		8,500		8,500
Subtotal		232,000		232,000
Total Personnel	190.1	20,941,437	190.1	21,619,510
Distribution by Source of Funds				
General Revenue		20,941,437		21,619,510
Total All Funds		20,941,437		21,619,510

Agency: GENERAL ASSEMBLY

Auditor General

Mission

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

Description

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

Statutory History

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I.G.L. 22-13.

Agency: GENERAL ASSEMBLY

Auditor General

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085
Total Expenditures	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085
Expenditures by Object					
Salary and benefits	4,280,553	4,071,856	5,197,704	4,988,330	5,240,761
Contract Professional Services	1,879	10,469	11,000	5,800	1,000
Operating supplies and Expenses	514,257	491,151	476,800	459,881	465,824
Subtotal: Operating	4,796,689	4,573,476	5,685,504	5,454,011	5,707,585
Capital Purchases And Equipment	37,301	18,405	62,500	32,500	32,500
Subtotal: Other	37,301	18,405	62,500	32,500	32,500
Total Expenditures	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085
Expenditures by Source of Funds					
General Revenue	3,383,993	3,191,882	4,018,047	3,841,754	4,019,390
Restricted Receipts	1,449,997	1,400,000	1,729,957	1,644,757	1,720,695
Total Expenditures	4,833,990	4,591,882	5,748,004	5,486,511	5,740,085

Agency: GENERAL ASSEMBLY

Auditor General

	F	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost	
Classified					
REVENUE OFFICER I	0.0	0	1.0	46,470	
SENIOR AUDITOR	0.0	0	1.0	48,520	
Senior Tech Risk Analyst	0.0	0	1.0	82,846	
Subtotal Classified	0.0	0	3.0	177,836	
Unclassified					
ADMINISTRATIVE AIDE	3.0	126,968	3.0	138,211	
ADMINISTRATIVE ASSISTANT	1.0	53,193	1.0	53,193	
ADMINISTRATIVE OFFICER	1.0	71,776	1.0	71,776	
ASSISTANT AUDIT MANAGER	1.0	88,404	1.0	88,404	
ASSISTANT DATA SYSTEMS COORD	1.0	57,409	1.0	57,408	
ASST INFORMATION SYSTEMS MGR	1.0	86,194	1.0	86,194	
AUDIT MANAGER	3.0	300,012	3.0	300,013	
AUDITOR	6.0	293,241	4.0	185,880	
AUDITOR GENERAL	1.0	159,248	1.0	159,248	
COMMUNICATIONS LIAISON OFFICER	1.0	64,619	1.0	64,619	
CUSTODIAN	1.0	35,489	0.6	35,489	
DATA SYSTEMS COORDINATOR	1.0	67,632	1.0	67,631	
INFORMATION SYSTEMS AUDIT MGR	1.0	90,549	1.0	90,549	
LEGAL COUNSEL	0.6	57,218	1.0	57,217	
PRINCIPAL AUDITOR	6.0	406,859	7.0	467,750	
PRINCIPAL IT AUDITOR	1.0	79,011	1.0	79,011	
SENIOR AUDIT MANAGER	3.0	346,510	3.0	346,511	
SENIOR AUDITOR	7.0	360,042	6.0	300,279	
SENIOR I.T. AUDITOR	1.0	59,586	1.0	59,586	
Senior Tech Risk Analyst	1.0	82,846	0.0	0	
SPECIAL PROJECTS AUDITOR	0.6	62,022	0.6	62,022	
SUPERVISING AUDITOR	3.0	257,933	3.0	257,934	
Subtotal Unclassified	45.2	3,206,761	42.2	3,028,925	
Subtotal	45.2	3,206,761	45.2	3,206,761	
Salaries Adjustment		0		30,000	
Seasonal/Special Salaries/Wages		0		(2)	
Turnover		(97,857)		0	
Total Salaries		3,108,904		3,236,760	

Agency: GENERAL ASSEMBLY

Auditor General

	FY 2018		FY 2019	
	FTE	Cost	FTE	Cost
Benefits				
FICA		235,676		245,668
Health Benefits		506,940		520,270
Payroll Accrual		17,854		18,686
Retiree Health		186,067		193,790
Retirement		802,295		876,669
Subtotal		1,748,832		1,855,083
Total Salaries and Benefits	45.2	4,857,736	45.2	5,091,843
Cost Per FTE Position (Excluding Temp. and Seasonal)		107,472		112,651.39
Statewide Benefit Assessment		130,594		148,918
Payroll Costs	45.2	4,988,330	45.2	5,240,761
Purchased Services				
Management & Consultant Services		4,800		0
Other Contracts		1,000		1,000
Subtotal		5,800		1,000
Total Personnel	45.2	4,994,130	45.2	5,241,761
Distribution by Source of Funds				
General Revenue		3,495,803		3,667,106
Restricted Receipts		1,498,327		1,574,655
Total All Funds		4,994,130		5,241,761

Agency: GENERAL ASSEMBLY

Special Legislative Commissions

Mission

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

Description

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

Statutory History

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

Agency: GENERAL ASSEMBLY

Special Legislative Commissions

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Operations	8,475	8,539	13,900	13,900	13,900
Total Expenditures	8,475	8,539	13,900	13,900	13,900
Expenditures by Object					
Operating supplies and Expenses	8,475	8,539	13,900	13,900	13,900
Subtotal: Operating	8,475	8,539	13,900	13,900	13,900
Total Expenditures	8,475	8,539	13,900	13,900	13,900
Expenditures by Source of Funds					
General Revenue	8,475	8,539	13,900	13,900	13,900
Total Expenditures	8,475	8,539	13,900	13,900	13,900