

State of Rhode Island and Providence Plantations

Fiscal Year 2019 Budget



Volume I – General Government and Quasi-Public Agencies

Gina M. Raimondo, Governor

Agency Summary

OFFICE OF THE GOVERNOR

Agency Mission

Agency Description

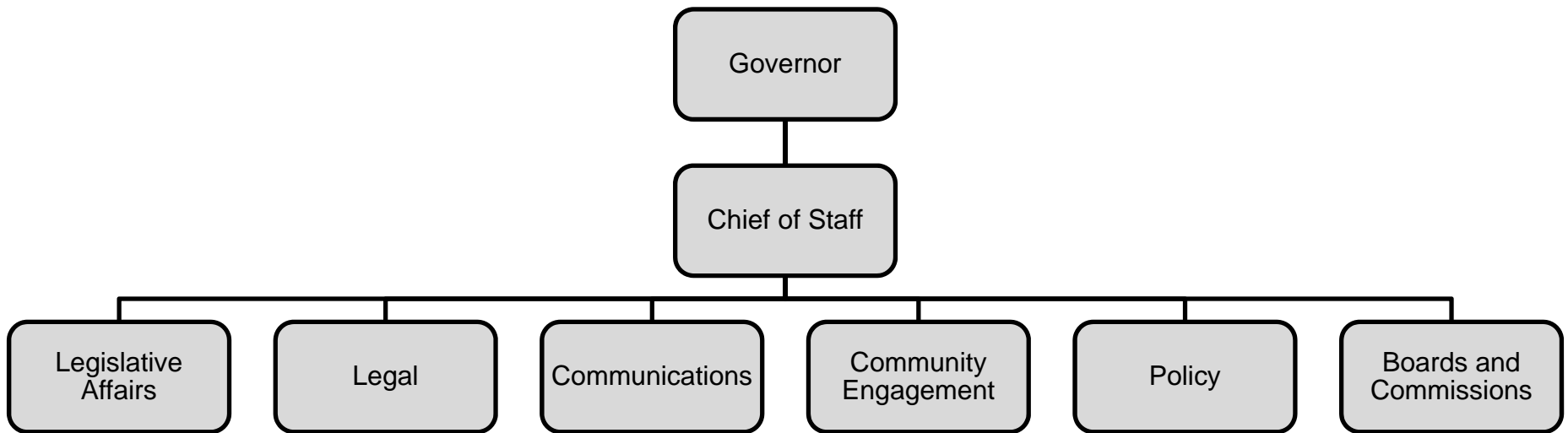
The Office of the Governor is established under the Rhode Island Constitution as one of the general offices and is subject to election by the voters of the State. The Office of the Governor is responsible for the enactment of reform and change in state government for the betterment of the citizens of the State of Rhode Island. In accomplishing this task, the Office of the Governor coordinates the services of a staff of professionals to include the Legislative Affairs Office, Legal Office, Communications Office, Community Engagement Office, Policy Office, and Boards and Commissions Office.

Statutory History

The Governor is the head of the Executive Branch of State government. Among the powers and duties of the Governor under the State Constitution are: faithfully executing the laws (Art IX, Section 2); commanding the state's military and naval forces (Article IX, Section 3); granting reprieves (Articles IX, Section 2); and pardons (Article IX, Section 13); convening special sessions of the general assembly (Article IX, Section 7); and; preparing and presenting to the general assembly an annual state budget (Article IX, Section 15). Each Administration creates its own Office of the Governor for the purpose of governing the State of Rhode Island. The Governor signed Executive Order 11-09 in September, 2011 establishing the Health Benefits Exchange within the Office of the Governor in response to the federal Affordable Care Act 1311 (d)(6). The functions of the exchange have been transferred to the Department of Administration. The administration of Governor Gina M. Raimondo began on January 6, 2015.

The Agency

Executive Department



Budget

Agency: OFFICE OF THE GOVERNOR

Central Management

Expenditures by Sub Program	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Governor's Office	4,755,102	5,008,393	5,397,554	5,540,199	5,545,728
Total Expenditures	4,755,102	5,008,393	5,397,554	5,540,199	5,545,728
Expenditures by Object					
Salary and benefits	4,443,748	4,468,092	4,861,187	4,851,144	4,923,102
Contract Professional Services	56,514	120,895	500	1,000	500
Operating supplies and Expenses	250,030	379,171	265,967	420,955	355,026
Assistance And Grants	250	0	250,000	250,000	250,000
Subtotal: Operating	4,750,542	4,968,158	5,377,654	5,523,099	5,528,628
Capital Purchases And Equipment	4,560	40,235	19,900	17,100	17,100
Subtotal: Other	4,560	40,235	19,900	17,100	17,100
Total Expenditures	4,755,102	5,008,393	5,397,554	5,540,199	5,545,728
Expenditures by Source of Funds					
General Revenue	4,755,102	5,008,393	5,397,554	5,540,199	5,545,728
Total Expenditures	4,755,102	5,008,393	5,397,554	5,540,199	5,545,728