



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Office Of Public Defender

Agency Number: 049

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.049	3520101.01	Office of the Public Defender	10,829,860	11,306,039	11,784,382	11,768,208	12,340,235
		Total General Revenue	\$10,829,860	\$11,306,039	\$11,784,382	\$11,768,208	\$12,340,235
10.049	3525101.02	Juvenile Response Unit	24,455	-	-	-	-
		Subtotal CFDA No. 16523	24,455	-	-	-	-
10.049	3525103.02	Justice-Link Expenditures	15,233	43,330	52,785	52,785	52,785
		Subtotal CFDA No. 16579	15,233	43,330	52,785	52,785	52,785
10.049	3525105.02	John R. Justice Incentive Act	40,489	31,152	60,035	45,035	45,035
		Subtotal CFDA No. 16816	40,489	31,152	60,035	45,035	45,035
10.049	3525102.02	State Court Improvement Program	(7,815)	-	-	-	-
		Subtotal CFDA No. 93586	(7,815)	-	-	-	-
		Total Federal Funds	\$72,362	\$74,482	\$112,820	\$97,820	\$97,820
		Total - Central Management	\$10,902,222	\$11,380,521	\$11,897,202	\$11,866,028	\$12,438,055
		Total General Revenue	\$10,829,860	\$11,306,039	\$11,784,382	\$11,768,208	\$12,340,235
		Total Federal Funds	\$72,362	\$74,482	\$112,820	\$97,820	\$97,820
Grand Total Office Of Public Defender			\$10,902,222	\$11,380,521	\$11,897,202	\$11,866,028	\$12,438,055