



**Gina M. Raimondo,  
Governor**

**State of Rhode Island and  
Providence Plantations  
Fiscal Year 2018  
Budget**

**Technical Appendix**

# Office Of Public Defender

Agency Number: 049

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.049	3520101.01	Office of the Public Defender	10,829,860	11,306,039	11,784,382	11,768,208	12,340,235
		<b>Total General Revenue</b>	<b>\$10,829,860</b>	<b>\$11,306,039</b>	<b>\$11,784,382</b>	<b>\$11,768,208</b>	<b>\$12,340,235</b>
10.049	3525101.02	Juvenile Response Unit	24,455	-	-	-	-
		<b>Subtotal CFDA No. 16523</b>	<b>24,455</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.049	3525103.02	Justice-Link Expenditures	15,233	43,330	52,785	52,785	52,785
		<b>Subtotal CFDA No. 16579</b>	<b>15,233</b>	<b>43,330</b>	<b>52,785</b>	<b>52,785</b>	<b>52,785</b>
10.049	3525105.02	John R. Justice Incentive Act	40,489	31,152	60,035	45,035	45,035
		<b>Subtotal CFDA No. 16816</b>	<b>40,489</b>	<b>31,152</b>	<b>60,035</b>	<b>45,035</b>	<b>45,035</b>
10.049	3525102.02	State Court Improvement Program	(7,815)	-	-	-	-
		<b>Subtotal CFDA No. 93586</b>	<b>(7,815)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$72,362</b>	<b>\$74,482</b>	<b>\$112,820</b>	<b>\$97,820</b>	<b>\$97,820</b>
		<b>Total - Central Management</b>	<b>\$10,902,222</b>	<b>\$11,380,521</b>	<b>\$11,897,202</b>	<b>\$11,866,028</b>	<b>\$12,438,055</b>
		<b>Total General Revenue</b>	<b>\$10,829,860</b>	<b>\$11,306,039</b>	<b>\$11,784,382</b>	<b>\$11,768,208</b>	<b>\$12,340,235</b>
		<b>Total Federal Funds</b>	<b>\$72,362</b>	<b>\$74,482</b>	<b>\$112,820</b>	<b>\$97,820</b>	<b>\$97,820</b>
<b>Grand Total Office Of Public Defender</b>			<b>\$10,902,222</b>	<b>\$11,380,521</b>	<b>\$11,897,202</b>	<b>\$11,866,028</b>	<b>\$12,438,055</b>