



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Military Staff

Agency Number: 014

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.014	3320101.01	Military Staff Administration	346,889	415,991	429,607	485,311	451,842
10.014	3320102.01	Educational Benefits - National Guard	100,000	100,000	100,000	100,000	100,000
10.014	3320103.01	Armory Maintenance and Amorer's Expense	22,500	22,500	22,500	22,500	22,500
10.014	3320104.01	Firing Squads/Honor Guards/Buglers	110,450	105,850	109,150	108,750	109,150
10.014	3320105.01	State Military Property Officer	12,072	14,195	14,003	10,089	10,089
10.014	3320106.01	Army National Guard - State Share	310,163	324,818	384,114	422,363	419,645
10.014	3320107.01	Air National Guard - State Share	777,186	559,367	804,725	667,869	692,089
10.014	3320108.01	Quonset Firefighters	-	259,241	294,232	342,961	372,412
10.014	3320110.01	R.I. National Guard State Activation	189,912	120	50,000	50,000	50,000
10.014	3320113.01	R.I. ARNG - 50% State Share	277,696	395,380	424,462	386,301	377,177
10.014	3320114.01	Active Guard Member Benefits - Life Insurance	-	-	1,000	-	-
10.014	3320116.01	ANG Environmental - State Share	-	21,775	25,926	30,197	29,153
		Total General Revenue	\$2,146,868	\$2,219,237	\$2,659,719	\$2,626,341	\$2,634,057
10.014	3330103.02	Facility Management Office	817,494	1,167,893	1,675,308	1,463,357	1,475,701
10.014	3330104.02	Army National Guard - Federal Share	904,256	912,588	1,402,066	1,191,812	1,311,989
10.014	3330105.02	Air National Guard - Federal Share	1,839,857	1,701,805	2,648,958	2,123,791	2,370,203
10.014	3330106.02	Miscellaneous Minor Construction	822,350	1,064,071	2,753,615	3,106,662	13,188,174
10.014	3330107.02	ANG Field Training Site	2,365,869	1,945,725	2,808,599	2,734,052	3,004,061
10.014	3330108.02	Security Guards ANG	546,857	559,375	766,328	697,478	791,227
10.014	3330110.02	Firefighting Services	3,127,723	2,869,700	3,203,522	3,020,634	3,150,651
10.014	3330111.02	Environmental Resource Management	379,202	363,882	417,898	376,133	382,838
10.014	3330113.02	Distance Learning Center	68,001	87,685	80,703	146,192	160,811
10.014	3330114.02	R.I. ARNG - 50% State Share	303,848	336,068	416,883	459,793	458,469
10.014	3330115.02	State Centralized Personnel Plan (CCP)	189,020	209,993	271,347	276,692	280,631
10.014	3330118.02	ARNG - Anti-Terrorism Program	56,076	58,662	77,825	140,248	154,273
10.014	3330119.02	ARNG - Physical Security	795,370	755,352	896,593	840,835	900,496
10.014	3330121.02	ANG Environmental - Federal Share	-	57,718	78,152	82,434	87,936
		Subtotal CFDA No. 12401	12,215,923	12,090,517	17,497,797	16,660,113	27,717,460

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		Total Federal Funds	\$12,215,923	\$12,090,517	\$17,497,797	\$16,660,113	\$27,717,460
10.014	3332102.03	R.I. Military Family Relief Fund	99,554	52,255	300,000	100,000	100,000
10.014	3333102.03	Counter Drug Asset Foreiture - Google	111,727	609	37,300	32,000	29,500
		Total Restricted Receipts	\$211,281	\$52,864	\$337,300	\$132,000	\$129,500
21.014	7014101.05	RICAP - Asset Protection	809,488	282,310	700,000	808,202	700,000
21.014	7014105.05	RICAP - AMC Roof Replacement	-	75,000	357,500	132,725	949,775
21.014	7014117.05	RICAP - Bristol Readiness Center	-	-	125,000	-	125,000
21.014	7014118.05	RICAP - Burrillville Regional Training Institute	-	-	-	-	22,150
21.014	7014119.05	RICAP - Benefit Street Arsenal Rehabilitation	13,837	633,516	-	37,564	-
21.014	7014121.05	RICAP - Camp Fogarty Armory Roof	12,595	-	-	-	-
21.014	7014123.05	RICAP - Joint Force Headquarters Building	-	18,848	1,500,000	600,000	5,900,000
		Total Operating Transfers from Other Funds	\$835,920	\$1,009,674	\$2,682,500	\$1,578,491	\$7,696,925
		Total - RI National Guard	\$15,409,992	\$15,372,292	\$23,177,316	\$20,996,945	\$38,177,942
10.014	3335101.01	Emergency Management	(2,739)	-	-	-	-
		Total General Revenue	(\$2,739)	-	-	-	-
10.014	3380116.02	FMA Construction	105,799	-	-	-	-
		Subtotal CFDA No. 97029	105,799	-	-	-	-
10.014	3380113.02	Mitigation Assistance Program	39,204	-	-	-	-
		Subtotal CFDA No. 97051	39,204	-	-	-	-
10.014	3380160.02	State Homeland Security Grant Program 2008	(7,504)	-	-	-	-
		Subtotal CFDA No. 97067	(7,504)	-	-	-	-
		Total Federal Funds	\$137,499	-	-	-	-
		Total - Emergency Management	\$134,760	-	-	-	-

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	<i>Total General Revenue</i>	\$2,144,129	\$2,219,237	\$2,659,719	\$2,626,341	\$2,634,057
	<i>Total Federal Funds</i>	\$12,353,422	\$12,090,517	\$17,497,797	\$16,660,113	\$27,717,460
	<i>Total Restricted Receipts</i>	\$211,281	\$52,864	\$337,300	\$132,000	\$129,500
	<i>Total Operating Transfers from Other Funds</i>	\$835,920	\$1,009,674	\$2,682,500	\$1,578,491	\$7,696,925
Grand Total	Military Staff	\$15,544,752	\$15,372,292	\$23,177,316	\$20,996,945	\$38,177,942