



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Department Of Attorney General

Agency Number: 066

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.066	3000101.01	Criminal	14,266,230	13,906,966	14,940,087	15,247,138	15,402,898
10.066	3000102.01	Protection of State Witnesses	80,999	63,465	115,896	65,931	68,509
10.066	3000103.01	State Match Medicaid Fraud	294,109	323,992	336,243	361,404	363,885
10.066	3000106.01	Elder Justice	266,213	232,332	283,699	230,659	234,885
		Total General Revenue	\$14,907,551	\$14,526,755	\$15,675,925	\$15,905,132	\$16,070,177
10.066	3005117.02	Social Security Investigations	39,616	165,046	171,924	171,932	183,108
		Subtotal CFDA No. 00000	39,616	165,046	171,924	171,932	183,108
10.066	3005102.02	Victims of Crime	39,657	54,369	49,689	60,145	59,328
		Subtotal CFDA No. 16575	39,657	54,369	49,689	60,145	59,328
10.066	3005112.02	Drug Court	31,194	35,000	-	34,750	34,562
		Subtotal CFDA No. 16579	31,194	35,000	-	34,750	34,562
10.066	3005104.02	Community Prosecutor	19,587	-	-	-	-
		Subtotal CFDA No. 16580	19,587	-	-	-	-
10.066	3005103.02	Violence Against Women	177,544	261,999	249,729	204,060	207,459
		Subtotal CFDA No. 16588	177,544	261,999	249,729	204,060	207,459
10.066	3005115.02	Grants to Encourage Arrest Policies	32,986	10,502	33,075	42,819	43,968
		Subtotal CFDA No. 16590	32,986	10,502	33,075	42,819	43,968
10.066	3005113.02	Traffic Resource Prosecutor	105,817	128,416	133,213	138,806	138,690
		Subtotal CFDA No. 20608	105,817	128,416	133,213	138,806	138,690
10.066	3005116.02	Long Term Health Care Grant	576,404	406,394	-	1,640,285	-
		Subtotal CFDA No. 93506	576,404	406,394	-	1,640,285	-
10.066	3005101.02	State Medicaid Fraud Unit	880,307	972,418	1,054,915	1,058,210	1,112,390
		Subtotal CFDA No. 93775	880,307	972,418	1,054,915	1,058,210	1,112,390
		Total Federal Funds	\$1,903,112	\$2,034,144	\$1,692,545	\$3,351,007	\$1,779,505
10.066	3010101.03	Forfeiture of Property	51,399	47,078	111,014	73,326	77,753
10.066	3010102.03	Gambling Forfeitures	-	-	22,358	10,916	11,244
10.066	3010103.03	Federal Forfeitures	44,354	(151)	171,444	98,445	101,398
10.066	3010105.03	AG Settlement	28,002	59,243	65,000	73,400	75,602
10.066	3010106.03	Federal Forfeitures (Google Settlement)	4,367,115	2,501,997	6,268,138	15,305,845	15,107,385

Department Of Attorney General

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Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
		Total Restricted Receipts	\$4,490,870	\$2,608,167	\$6,637,954	\$15,561,932	\$15,373,382
		Total - Criminal	\$21,301,533	\$19,169,066	\$24,006,424	\$34,818,071	\$33,223,064
10.066	3015101.01	Civil	4,294,912	4,211,465	4,450,945	4,644,720	4,513,253
10.066	3015103.01	Special Counsel DHS	255,688	259,726	222,819	233,552	237,166
10.066	3015104.01	Consumer Education - NAAG	311,758	416,879	421,779	452,223	459,093
10.066	3015107.01	NAAG - Tobacco Litigation	35,536	7,794	40,000	72,206	42,166
		Total General Revenue	\$4,897,894	\$4,895,864	\$5,135,543	\$5,402,701	\$5,251,678
10.066	3025101.03	Public Utilities Commission	584,603	572,533	635,875	587,999	616,243
10.066	3025102.03	Consumer Education - NAAG	4,933	4,388	280,427	14,870	15,316
		Total Restricted Receipts	\$589,536	\$576,921	\$916,302	\$602,869	\$631,559
		Total - Civil	\$5,487,430	\$5,472,785	\$6,051,845	\$6,005,570	\$5,883,237
10.066	3030101.01	Bureau of Criminal Identification	1,390,045	1,631,449	1,758,215	1,644,336	1,670,102
		Total General Revenue	\$1,390,045	\$1,631,449	\$1,758,215	\$1,644,336	\$1,670,102
		Total - Bureau of Criminal Identification	\$1,390,045	\$1,631,449	\$1,758,215	\$1,644,336	\$1,670,102
10.066	3035101.01	General	2,754,440	2,999,417	3,026,299	3,194,614	3,202,794
		Total General Revenue	\$2,754,440	\$2,999,417	\$3,026,299	\$3,194,614	\$3,202,794
21.066	7066101.05	RICAP - AG Building Repairs	3,400	182,470	300,000	417,530	150,000
		Total Operating Transfers from Other Funds	\$3,400	\$182,470	\$300,000	\$417,530	\$150,000
		Total - General	\$2,757,840	\$3,181,887	\$3,326,299	\$3,612,144	\$3,352,794
		Total General Revenue	\$23,949,930	\$24,053,485	\$25,595,982	\$26,146,783	\$26,194,751
		Total Federal Funds	\$1,903,112	\$2,034,144	\$1,692,545	\$3,351,007	\$1,779,505
		Total Restricted Receipts	\$5,080,406	\$3,185,088	\$7,554,256	\$16,164,801	\$16,004,941
		Total Operating Transfers from Other Funds	\$3,400	\$182,470	\$300,000	\$417,530	\$150,000
Grand Total	Department Of Attorney General		\$30,936,848	\$29,455,187	\$35,142,783	\$46,080,121	\$44,129,197