



**Gina M. Raimondo,  
Governor**

**State of Rhode Island and  
Providence Plantations  
Fiscal Year 2018  
Budget**

**Technical Appendix**

# Coastal Resources Management Council

Agency Number: 050

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.050	3805101.01	Coastal Resources Management Council	2,313,282	2,410,069	2,452,438	2,500,547	2,558,332
		<b>Total General Revenue</b>	<b>\$2,313,282</b>	<b>\$2,410,069</b>	<b>\$2,452,438</b>	<b>\$2,500,547</b>	<b>\$2,558,332</b>
10.050	3810101.02	Coastal Resources Management Project	1,318,285	1,349,714	1,321,831	1,538,138	1,477,449
10.050	3810103.02	RI Aquatic Invasive Species Management	25,914	9,232	11,862	43,405	6,128
10.050	3810111.02	RI Shoreline Change Beach SAMP	-	152,290	-	40,810	-
		<b>Subtotal CFDA No. 11419</b>	<b>1,344,199</b>	<b>1,511,236</b>	<b>1,333,693</b>	<b>1,622,353</b>	<b>1,483,577</b>
10.050	3810110.02	Coastal Ecosystems Adaptation to Sea Level Rise	37,665	-	-	-	-
		<b>Subtotal CFDA No. 11431</b>	<b>37,665</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.050	3810105.02	Narragansett Bay Habitat Restoration Planning	331,300	-	-	-	-
		<b>Subtotal CFDA No. 11463</b>	<b>331,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.050	3810118.02	Neeracoos-high Resolution Coastal Inundation	-	-	-	18,236	28,987
		<b>Subtotal CFDA No. 11473</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,236</b>	<b>28,987</b>
10.050	3810116.02	Hud-pawtuxet River Modeling Project	-	47,575	62,970	127,485	-
		<b>Subtotal CFDA No. 14228</b>	<b>-</b>	<b>47,575</b>	<b>62,970</b>	<b>127,485</b>	<b>-</b>
10.050	3810112.02	HUD - RI Shoreline Beach Samp #2	95,276	200,008	-	-	-
10.050	3810117.02	HUD-CERI Coastal Environmental Risk Index	-	-	50,000	160,000	40,000
10.050	3810119.02	Ri Hud Iii-shoreline Change Parcel	-	-	-	150,000	70,000
		<b>Subtotal CFDA No. 14269</b>	<b>95,276</b>	<b>200,008</b>	<b>50,000</b>	<b>310,000</b>	<b>110,000</b>
10.050	3810114.02	Enhance Salt Marsh In Ningret Pond	68,351	59,922	2,681,649	3,100,000	21,727
		<b>Subtotal CFDA No. 15153</b>	<b>68,351</b>	<b>59,922</b>	<b>2,681,649</b>	<b>3,100,000</b>	<b>21,727</b>
10.050	3810113.02	Hurricane Sandy Narrow River Restoration	-	-	20,000	40,000	5,000
		<b>Subtotal CFDA No. 15677</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>40,000</b>	<b>5,000</b>
		<b>Total Federal Funds</b>	<b>\$1,876,791</b>	<b>\$1,818,741</b>	<b>\$4,148,312</b>	<b>\$5,218,074</b>	<b>\$1,649,291</b>
10.050	3815101.03	Habitat Restoration	180,733	194,623	250,000	250,000	250,000
		<b>Total Restricted Receipts</b>	<b>\$180,733</b>	<b>\$194,623</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
21.050	7050103.05	RICAP - South Cost Restoration Project	-	-	321,775	321,775	-
21.050	7050107.05	RICAP - RI Beach SAMP	298,374	-	-	-	-
21.050	7050108.05	RICAP - RI Coastal Storm Risk Study	-	-	150,000	150,000	525,000
21.050	7050110.05	RICAP - Narragansett Bay SAMP	-	-	-	-	250,000

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Agency Number: 050

Fund/ Agency	RIFANS/ ACCOUNT	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
	<i>Total Operating Transfers from Other Funds</i>	\$298,374	-	\$471,775	\$471,775	\$775,000
	<i>Total - Central Management</i>	\$4,669,180	\$4,423,433	\$7,322,525	\$8,440,396	\$5,232,623
	<i>Total General Revenue</i>	\$2,313,282	\$2,410,069	\$2,452,438	\$2,500,547	\$2,558,332
	<i>Total Federal Funds</i>	\$1,876,791	\$1,818,741	\$4,148,312	\$5,218,074	\$1,649,291
	<i>Total Restricted Receipts</i>	\$180,733	\$194,623	\$250,000	\$250,000	\$250,000
	<i>Total Operating Transfers from Other Funds</i>	\$298,374	-	\$471,775	\$471,775	\$775,000
<b>Grand Total</b>	<b>Coastal Resources Management Council</b>	<b>\$4,669,180</b>	<b>\$4,423,433</b>	<b>\$7,322,525</b>	<b>\$8,440,396</b>	<b>\$5,232,623</b>