



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Governor's Commission On Disabilities

Agency Number: 022

| Fund/ Agency | RIFANS/ ACCOUNT | | 2015 Audited | 2016 Audited | 2017 Enacted | 2017 Revised | 2018 Recommend |
|--------------------|--|---|--------------------|------------------|------------------|------------------|-------------------|
| 10.022 | 2585101.01 | Governor's Commission on Disabilities | 347,646 | 365,897 | 366,436 | 379,538 | 406,362 |
| 10.022 | 2585102.01 | Mary Brennan Fellowship Fund | 6,309 | 14,718 | 14,718 | 14,718 | 14,718 |
| 10.022 | 2585104.01 | Disability Business Enterprise | 1,484 | - | 4,993 | 3,492 | 3,504 |
| 10.022 | 2585105.01 | Independent Living Services - State Match | - | - | 26,400 | 12,414 | 16,471 |
| 10.022 | 2585106.01 | Statewide Independent Living Council | - | - | - | 10,434 | 13,883 |
| | | Total General Revenue | \$355,439 | \$380,615 | \$412,547 | \$420,596 | \$454,938 |
| 10.022 | 2590103.02 | Independent Living Services | - | - | 228,750 | 298,064 | 343,542 |
| | | Subtotal CFDA No. 00000 | - | - | 228,750 | 298,064 | 343,542 |
| 10.022 | 2590101.02 | New England ADA Center | 12,075 | - | - | - | - |
| | | Subtotal CFDA No. 84133 | 12,075 | - | - | - | - |
| 10.022 | 2590102.02 | HAVA Grant | 251,856 | 29,456 | - | - | - |
| | | Subtotal CFDA No. 93617 | 251,856 | 29,456 | - | - | - |
| | | Total Federal Funds | \$263,931 | \$29,456 | \$228,750 | \$298,064 | \$343,542 |
| 10.022 | 2595101.03 | Technical Assistance - GCD | 6,633 | 8,780 | 10,505 | 11,698 | 11,866 |
| 10.022 | 2595103.03 | New England ADA Center | - | 11,147 | 33,621 | 47,662 | 31,844 |
| | | Total Restricted Receipts | \$6,633 | \$19,927 | \$44,126 | \$59,360 | \$43,710 |
| 21.022 | 7022101.05 | RICAP - Handicapped Accessibility | 589,099 | - | - | - | - |
| | | Total Operating Transfers from Other Funds | \$589,099 | - | - | - | - |
| | | Total - Central Management | \$1,215,102 | \$429,998 | \$685,423 | \$778,020 | \$842,190 |
| | | Total General Revenue | \$355,439 | \$380,615 | \$412,547 | \$420,596 | \$454,938 |
| | | Total Federal Funds | \$263,931 | \$29,456 | \$228,750 | \$298,064 | \$343,542 |
| | | Total Restricted Receipts | \$6,633 | \$19,927 | \$44,126 | \$59,360 | \$43,710 |
| | | Total Operating Transfers from Other Funds | \$589,099 | - | - | - | - |
| Grand Total | Governor's Commission On Disabilities | | \$1,215,102 | \$429,998 | \$685,423 | \$778,020 | \$842,190 |