



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Commission On The Deaf & Hard Of Hearing

Agency Number: 023

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.023	2575101.01	Commission on the Deaf and Hard of Hearing	387,625	406,634	477,746	460,650	498,710
		Total General Revenue	\$387,625	\$406,634	\$477,746	\$460,650	\$498,710
10.023	2577101.03	Emergency and Public Communication Access Fund	43,167	49,316	110,000	130,000	129,200
		Total Restricted Receipts	\$43,167	\$49,316	\$110,000	\$130,000	\$129,200
		Total - Central Management	\$430,792	\$455,950	\$587,746	\$590,650	\$627,910
		Total General Revenue	\$387,625	\$406,634	\$477,746	\$460,650	\$498,710
		Total Restricted Receipts	\$43,167	\$49,316	\$110,000	\$130,000	\$129,200
Grand Total	Commission On The Deaf & Hard Of Hearing		\$430,792	\$455,950	\$587,746	\$590,650	\$627,910