



**Gina M. Raimondo,  
Governor**

**State of Rhode Island and  
Providence Plantations  
Fiscal Year 2018  
Budget**

**Technical Appendix**

# Department Of State

Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.065	1855101.01	Secretary of State	1,281,572	1,293,847	1,472,431	1,415,962	1,439,371
10.065	1855102.01	Transition Costs	28,261	-	-	-	-
10.065	1855103.01	Personnel and Finance	367,898	429,836	423,315	461,225	470,228
10.065	1855104.01	Information Technology	604,488	822,201	1,643,473	1,425,151	1,473,026
		<b>Total General Revenue</b>	<b>\$2,282,219</b>	<b>\$2,545,884</b>	<b>\$3,539,219</b>	<b>\$3,302,338</b>	<b>\$3,382,625</b>
		<b>Total - Administration</b>	<b>\$2,282,219</b>	<b>\$2,545,884</b>	<b>\$3,539,219</b>	<b>\$3,302,338</b>	<b>\$3,382,625</b>
10.065	1860101.01	Corporations	1,919,587	2,144,082	2,006,846	2,118,776	2,224,127
10.065	1860102.01	First Stop Business Information	151,043	1,453	185,781	-	-
		<b>Total General Revenue</b>	<b>\$2,070,630</b>	<b>\$2,145,535</b>	<b>\$2,192,627</b>	<b>\$2,118,776</b>	<b>\$2,224,127</b>
		<b>Total - Corporations</b>	<b>\$2,070,630</b>	<b>\$2,145,535</b>	<b>\$2,192,627</b>	<b>\$2,118,776</b>	<b>\$2,224,127</b>
10.065	1870101.01	Repairs and Restoration State	155,076	161,181	133,721	87,150	87,150
		<b>Total General Revenue</b>	<b>\$155,076</b>	<b>\$161,181</b>	<b>\$133,721</b>	<b>\$87,150</b>	<b>\$87,150</b>
10.065	1880101.03	Historical Records Trust	470,308	378,549	516,519	415,273	414,478
		<b>Total Restricted Receipts</b>	<b>\$470,308</b>	<b>\$378,549</b>	<b>\$516,519</b>	<b>\$415,273</b>	<b>\$414,478</b>
21.065	7065102.05	RICAP - State Archives	-	-	100,000	150,000	-
		<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>	<b>\$150,000</b>	<b>-</b>
		<b>Total - State Archives</b>	<b>\$625,384</b>	<b>\$539,730</b>	<b>\$750,240</b>	<b>\$652,423</b>	<b>\$501,628</b>
10.065	1885101.01	Expense of Regular/Special Elections	1,501,092	837,628	3,257,703	3,138,356	1,906,470
10.065	1885102.01	Referenda Costs	116,350	-	119,400	119,400	-
		<b>Total General Revenue</b>	<b>\$1,617,442</b>	<b>\$837,628</b>	<b>\$3,377,103</b>	<b>\$3,257,756</b>	<b>\$1,906,470</b>
10.065	1886104.02	Effective Absentee Systems for Elections (EASE 2.0)	11,264	-	-	22,859	-
		<b>Subtotal CFDA No. 12219</b>	<b>11,264</b>	<b>-</b>	<b>-</b>	<b>22,859</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$11,264</b>	<b>-</b>	<b>-</b>	<b>\$22,859</b>	<b>-</b>
10.065	1887102.03	Pew Charitable Trust	-	14,388	-	-	-
		<b>Total Restricted Receipts</b>	<b>-</b>	<b>\$14,388</b>	<b>-</b>	<b>-</b>	<b>-</b>
21.065	7065103.05	RICAP - Titled Electronic Poll Books	37,079	430,168	-	-	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$37,079</b>	<b>\$430,168</b>	<b>-</b>	<b>-</b>	<b>-</b>

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		<b>Total - Elections and Civics</b>	<b>\$1,665,785</b>	<b>\$1,282,184</b>	<b>\$3,377,103</b>	<b>\$3,280,615</b>	<b>\$1,906,470</b>
10.065	1890102.01	State Library	400,701	404,413	411,149	487,151	580,385
10.065	1890103.01	Community Service Grants	134,635	149,635	143,000	143,000	143,000
		<b>Total General Revenue</b>	<b>\$535,336</b>	<b>\$554,048</b>	<b>\$554,149</b>	<b>\$630,151</b>	<b>\$723,385</b>
		<b>Total - State Library</b>	<b>\$535,336</b>	<b>\$554,048</b>	<b>\$554,149</b>	<b>\$630,151</b>	<b>\$723,385</b>
10.065	1895101.01	Office of Public Information	504,274	445,813	484,232	524,703	587,562
		<b>Total General Revenue</b>	<b>\$504,274</b>	<b>\$445,813</b>	<b>\$484,232</b>	<b>\$524,703</b>	<b>\$587,562</b>
10.065	1896101.03	Visitors Center Fund	7,875	4,931	40,000	25,000	25,000
		<b>Total Restricted Receipts</b>	<b>\$7,875</b>	<b>\$4,931</b>	<b>\$40,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
		<b>Total - Office of Public Information</b>	<b>\$512,149</b>	<b>\$450,744</b>	<b>\$524,232</b>	<b>\$549,703</b>	<b>\$612,562</b>
		<b>Total General Revenue</b>	<b>\$7,164,977</b>	<b>\$6,690,089</b>	<b>\$10,281,051</b>	<b>\$9,920,874</b>	<b>\$8,911,319</b>
		<b>Total Federal Funds</b>	<b>\$11,264</b>	<b>-</b>	<b>-</b>	<b>\$22,859</b>	<b>-</b>
		<b>Total Restricted Receipts</b>	<b>\$478,183</b>	<b>\$397,868</b>	<b>\$556,519</b>	<b>\$440,273</b>	<b>\$439,478</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$37,079</b>	<b>\$430,168</b>	<b>\$100,000</b>	<b>\$150,000</b>	<b>-</b>
<b>Grand Total</b>	<b>Department Of State</b>		<b>\$7,691,503</b>	<b>\$7,518,125</b>	<b>\$10,937,570</b>	<b>\$10,534,006</b>	<b>\$9,350,797</b>

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55.065	1905101.09	Record Center Fund	817,194	914,723	907,177	808,527	807,345
		<i>Total - Record Center</i>	<b>\$817,194</b>	<b>\$914,723</b>	<b>\$907,177</b>	<b>\$808,527</b>	<b>\$807,345</b>
		<i>Total Internal Service Funds</i>	<b>\$817,194</b>	<b>\$914,723</b>	<b>\$907,177</b>	<b>\$808,527</b>	<b>\$807,345</b>