



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Executive Office Of Commerce

Agency Number: 029

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.029	4100101.01	Executive Office Of Commerce	203,145	718,500	1,200,198	1,255,549	1,363,714
		Total General Revenue	\$203,145	\$718,500	\$1,200,198	\$1,255,549	\$1,363,714
		Total - Central Management	\$203,145	\$718,500	\$1,200,198	\$1,255,549	\$1,363,714
10.029	4105101.01	Office Housing and Community Development	-	623,185	617,205	613,833	642,391
		Total General Revenue	-	\$623,185	\$617,205	\$613,833	\$642,391
10.029	4106112.02	Housing Preservation Grant	-	8,583	-	-	-
		Subtotal CFDA No. 10443	-	8,583	-	-	-
10.029	4106101.02	Community Development Block Grants - Administration	-	289,497	217,726	324,827	377,576
10.029	4106104.02	CDBG - FY 2010	-	370,443	-	-	-
10.029	4106105.02	CDBG - FY 2011	-	181,322	-	-	-
10.029	4106106.02	CDBG - Disaster Recovery Program	-	1,519,420	1,118,129	1,097,033	1,096,622
10.029	4106107.02	CDBG - FY 2012	-	634,417	500,000	500,000	500,000
10.029	4106108.02	CDBG - Disaster Recovery Hurricane Sandy	-	1,609,539	7,802,225	7,763,089	7,763,529
10.029	4106109.02	CDBG - FY 2013	-	1,289,593	1,000,000	1,000,000	1,000,000
10.029	4106110.02	CDBG - FY 2014	-	2,142,709	2,500,000	2,500,000	2,500,000
10.029	4106111.02	CDBG - FY 2009	-	67,849	-	-	-
10.029	4106113.02	CDBG - FY 2015	-	181,337	2,500,000	2,500,000	2,500,000
		Subtotal CFDA No. 14228	-	8,286,126	15,638,080	15,684,949	15,737,727
10.029	4106102.02	Emergency Shelter Grants	-	576,081	752,847	1,181,982	752,915
		Subtotal CFDA No. 14231	-	576,081	752,847	1,181,982	752,915
10.029	4106103.02	Title XX Shelter Transfer	-	1,145,478	1,400,000	1,400,000	1,400,000
		Subtotal CFDA No. 93667	-	1,145,478	1,400,000	1,400,000	1,400,000
		Total Federal Funds	-	\$10,016,268	\$17,790,927	\$18,266,931	\$17,890,642
10.029	4107101.03	Housing Resources Commission	-	2,681,142	4,750,000	4,750,000	4,159,382
		Total Restricted Receipts	-	\$2,681,142	\$4,750,000	\$4,750,000	\$4,159,382
		Total - Housing and Community Development	-	\$13,320,595	\$23,158,132	\$23,630,764	\$22,692,415
10.029	4115101.01	RI Commerce Corporation Base Appropriation	-	7,394,514	7,394,514	7,434,514	7,474,514
10.029	4115102.01	RI Commerce Corp. - Executive Office of Commerce Programs	-	3,600,000	-	-	-

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10.029	4115103.01	RI Commerce Corp. - Community Service Grants (Pass-Thru)	-	789,492	-	-	-
10.029	4115104.01	RI Commerce Corp. - Airport Impact Aid (Pass-Thru)	-	1,004,174	1,025,000	1,025,000	1,025,000
10.029	4115105.01	RI Commerce Corp. - STAC Research Alliance (Pass-Thru)	-	1,150,000	1,150,000	1,150,000	1,150,000
10.029	4115106.01	RI Commerce Corp. - Innovative Matching Grants/Internships (Pass-Thru)	-	1,000,000	1,000,000	1,000,000	1,000,000
10.029	4115107.01	RI Commerce Corp. - Chafee Center At Bryant (Pass-Thru)	-	376,200	376,200	376,200	376,200
10.029	4115108.01	I-195 Redevelopment District Commission	-	844,767	761,000	830,116	761,000
10.029	4115109.01	RI Commerce Corp. - RI College and University Research Collaborative	-	-	150,000	150,000	150,000
10.029	4115111.01	Ri Commerce Corporation - Polaris Manufacturing	-	-	-	-	550,000
10.029	4115112.01	Ri Commerce Corp -national Security Infrastructure	-	-	-	-	200,000
		Total General Revenue	-	\$16,159,147	\$11,856,714	\$11,965,830	\$12,686,714
21.029	7029101.05	RICAP - I-195 Commision	-	259,557	300,000	351,683	300,000
21.029	7029102.05	RICAP - Quonset	-	-	1,000,000	400,000	2,600,000
		Total Operating Transfers from Other Funds	-	\$259,557	\$1,300,000	\$751,683	\$2,900,000
		Total - Quasi-Public Appropriations	-	\$16,418,704	\$13,156,714	\$12,717,513	\$15,586,714
10.029	4116102.01	Small Business Assistance	-	5,458,000	-	-	-
10.029	4116103.01	Anchor Inst. Tax Credit	-	750,000	700,000	700,000	-
10.029	4116104.01	Innovation Initiative	-	1,000,000	1,500,000	1,500,000	2,500,000
10.029	4116105.01	Competitive Cluster Grants	-	750,000	500,000	500,000	-
10.029	4116106.01	I-195 Redevelopment Fund	-	25,000,000	-	-	10,100,000
10.029	4116107.01	Affordable Housing Fund	-	3,000,000	-	-	-
10.029	4116108.01	Main Street RI Streetscape	-	1,000,000	1,000,000	1,000,000	1,250,000
10.029	4116109.01	Rebuild RI	-	1,000,000	25,000,000	25,000,000	20,000,000
10.029	4116110.01	First Wave Closing Fund	-	5,000,000	7,000,000	8,500,000	-
10.029	4116112.01	P-tech	-	-	1,200,000	1,200,000	-
		Total General Revenue	-	\$42,958,000	\$36,900,000	\$38,400,000	\$33,850,000
		Total - Economic Development Initiatives Fund	-	\$42,958,000	\$36,900,000	\$38,400,000	\$33,850,000
10.029	4117103.01	Wavemaker Fellowship	-	-	3,500,000	2,000,000	1,600,000
10.029	4117104.01	Air Service Development Fund	-	-	1,500,000	1,500,000	500,000

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10.029	4117109.01	P-tech	-	-	-	-	1,200,000
		<i>Total General Revenue</i>	-	-	\$5,000,000	\$3,500,000	\$3,300,000
		<i>Total - Commerce Programs</i>	-	-	\$5,000,000	\$3,500,000	\$3,300,000
		<i>Total General Revenue</i>	\$203,145	\$60,458,832	\$55,574,117	\$55,735,212	\$51,842,819
		<i>Total Federal Funds</i>	-	\$10,016,268	\$17,790,927	\$18,266,931	\$17,890,642
		<i>Total Restricted Receipts</i>	-	\$2,681,142	\$4,750,000	\$4,750,000	\$4,159,382
		<i>Total Operating Transfers from Other Funds</i>	-	\$259,557	\$1,300,000	\$751,683	\$2,900,000
Grand Total	Executive Office Of Commerce		\$203,145	\$73,415,799	\$79,415,044	\$79,503,826	\$76,792,843