



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Department Of Business Regulation

Agency Number: 071

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.071	1600101.01	Director of Business Regulations	1,234,445	1,386,270	1,325,909	1,395,571	1,396,420
		Total General Revenue	\$1,234,445	\$1,386,270	\$1,325,909	\$1,395,571	\$1,396,420
		Total - Central Management	\$1,234,445	\$1,386,270	\$1,325,909	\$1,395,571	\$1,396,420
10.071	1605101.01	Banking and Securities - Banking	1,539,146	1,457,843	1,818,673	1,761,804	1,843,062
		Total General Revenue	\$1,539,146	\$1,457,843	\$1,818,673	\$1,761,804	\$1,843,062
10.071	1607101.03	Banking Reimbursement Account	(33)	-	-	-	-
10.071	1608101.03	Banking Reimbursement Account	45,652	29,919	50,000	50,000	50,000
		Total Restricted Receipts	\$45,619	\$29,919	\$50,000	\$50,000	\$50,000
		Total - Banking Regulation	\$1,584,765	\$1,487,762	\$1,868,673	\$1,811,804	\$1,893,062
10.071	1610101.01	Securities Regulation - Securities	897,502	854,883	1,079,028	974,896	974,364
		Total General Revenue	\$897,502	\$854,883	\$1,079,028	\$974,896	\$974,364
10.071	1611101.03	Securities Reimbursement Account	1,017	1,193	15,000	15,000	15,000
		Total Restricted Receipts	\$1,017	\$1,193	\$15,000	\$15,000	\$15,000
		Total - Securities Regulation	\$898,519	\$856,076	\$1,094,028	\$989,896	\$989,364
10.071	1635101.01	Insurance Regulation	3,582,033	3,064,604	3,993,494	3,807,033	4,025,436
		Total General Revenue	\$3,582,033	\$3,064,604	\$3,993,494	\$3,807,033	\$4,025,436
10.071	1645101.03	Assessment for Costs of Rate Filings	238,013	255,077	362,166	390,537	396,095
10.071	1645102.03	Insurance Cos. Assessment for Actuary Costs	1,039,125	987,293	1,315,400	1,294,400	1,315,400
10.071	1645103.03	Insurance Reimbursement Account	102,283	107,223	115,000	115,000	115,000
10.071	1645104.03	Office of Health Insurance Comm. Reimb. Acct.	(35)	-	-	-	-
		Total Restricted Receipts	\$1,379,386	\$1,349,593	\$1,792,566	\$1,799,937	\$1,826,495
		Total - Insurance Regulation	\$4,961,419	\$4,414,197	\$5,786,060	\$5,606,970	\$5,851,931
10.071	1655101.01	Board of Accountancy	4,487	5,782	6,000	6,000	6,000
		Total General Revenue	\$4,487	\$5,782	\$6,000	\$6,000	\$6,000
		Total - Board of Accountancy	\$4,487	\$5,782	\$6,000	\$6,000	\$6,000
10.071	1625101.01	Commercial Licensing, Racing and Athletics	555,302	594,637	570,516	792,146	810,872

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10.071	1625102.01	Real Estate Appraisers Board - CLRA	64,837	75,522	67,691	79,956	82,166
		Total General Revenue	\$620,139	\$670,159	\$638,207	\$872,102	\$893,038
10.071	1627101.03	Real Estate Appraisers - Registration - CLRA	16,760	18,120	28,000	28,000	28,000
10.071	1627102.03	Real Estate Recovery - CLRA	-	-	80,000	80,000	80,000
10.071	1627103.03	Commercial Lic. Rac Athletics Reimbursement Acct.	456,526	549,191	695,267	754,889	779,957
10.071	1627104.03	Medical Marijuana Licensing	-	-	1,503,394	1,503,394	890,657
		Total Restricted Receipts	\$473,286	\$567,311	\$2,306,661	\$2,366,283	\$1,778,614
		Total - Commercial Licensing and Gaming and Athletics Licensing	\$1,093,425	\$1,237,470	\$2,944,868	\$3,238,385	\$2,671,652
10.071	1660101.01	Boards for Design Professionals	258,827	265,343	273,080	356,246	362,455
		Total General Revenue	\$258,827	\$265,343	\$273,080	\$356,246	\$362,455
		Total - Boards for Design Professionals	\$258,827	\$265,343	\$273,080	\$356,246	\$362,455
10.071	1670102.01	Office of Health Insurance Commissioner	419,595	470,036	1,449,061	1,447,576	1,614,318
		Total General Revenue	\$419,595	\$470,036	\$1,449,061	\$1,447,576	\$1,614,318
10.071	1675107.02	Rate Review Grant II	1,052,801	536,211	238,220	644	-
10.071	1675110.02	Rate Review Grant III	1,163,956	1,290,286	256,150	97,100	22,977
10.071	1675111.02	Rate Review Cycle IV	-	677,552	439,581	491,401	10,047
		Subtotal CFDA No. 93511	2,216,757	2,504,049	933,951	589,145	33,024
10.071	1675113.02	Health Insurance Enforcement And Consumer Protecti	-	-	-	331,045	547,065
		Subtotal CFDA No. 93525	-	-	-	331,045	547,065
10.071	1675112.02	State Innovation Models Initiative	-	568,975	166,759	1,091,206	312,124
		Subtotal CFDA No. 93624	-	568,975	166,759	1,091,206	312,124
		Total Federal Funds	\$2,216,757	\$3,073,024	\$1,100,710	\$2,011,396	\$892,213
10.071	1680101.03	OHIC Reimbursement Account	3,813	8,917	11,500	11,500	11,500
10.071	1680103.03	Health Quality And Utilization Review	-	-	-	-	217,268
		Total Restricted Receipts	\$3,813	\$8,917	\$11,500	\$11,500	\$228,768
		Total - Office of Health Insurance Commissioner	\$2,640,165	\$3,551,977	\$2,561,271	\$3,470,472	\$2,735,299

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	<i>Total General Revenue</i>	\$8,556,174	\$8,174,920	\$10,583,452	\$10,621,228	\$11,115,093
	<i>Total Federal Funds</i>	\$2,216,757	\$3,073,024	\$1,100,710	\$2,011,396	\$892,213
	<i>Total Restricted Receipts</i>	\$1,903,121	\$1,956,933	\$4,175,727	\$4,242,720	\$3,898,877
Grand Total	Department Of Business Regulation	\$12,676,052	\$13,204,877	\$15,859,889	\$16,875,344	\$15,906,183