



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Public Utilities Commission

Agency Number: 044

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.044	1995101.02	Gas Pipeline Safety	81,792	107,180	104,669	128,000	129,225
		Subtotal CFDA No. 20721	81,792	107,180	104,669	128,000	129,225
		Total Federal Funds	\$81,792	\$107,180	\$104,669	\$128,000	\$129,225
10.044	2000101.03	Public Utilities Commission - General	6,328,200	6,533,146	7,566,200	7,559,697	8,339,048
10.044	2000102.03	Public Utilities Reserve Account	351,734	536,564	1,131,104	1,131,104	1,131,104
10.044	2000103.03	Energy Facility Siting Fund	639	101,099	125,000	350,000	125,000
10.044	2000105.03	Transportation Network Services Reserve Account	-	-	-	9,000	9,000
		Total Restricted Receipts	\$6,680,573	\$7,170,809	\$8,822,304	\$9,049,801	\$9,604,152
		Total - Central Management	\$6,762,365	\$7,277,989	\$8,926,973	\$9,177,801	\$9,733,377
		Total Federal Funds	\$81,792	\$107,180	\$104,669	\$128,000	\$129,225
		Total Restricted Receipts	\$6,680,573	\$7,170,809	\$8,822,304	\$9,049,801	\$9,604,152
Grand Total Public Utilities Commission			\$6,762,365	\$7,277,989	\$8,926,973	\$9,177,801	\$9,733,377