



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Executive Department

Agency Number: 012

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.012	1985101.01	Office of Governor	4,184,097	4,689,136	4,841,069	4,833,482	5,147,554
10.012	1985102.01	Transition Costs	128,651	-	-	-	-
10.012	1985103.01	Governor's Contingency Fund	89,199	65,966	250,000	542,000	250,000
		Total General Revenue	\$4,401,947	\$4,755,102	\$5,091,069	\$5,375,482	\$5,397,554
		Total - Central Management	\$4,401,947	\$4,755,102	\$5,091,069	\$5,375,482	\$5,397,554
10.012	1987102.03	ARRA Administration	(1)	-	-	-	-
		Total Restricted Receipts	(\$1)	-	-	-	-
		Total - Office of Economic Recovery and Reinvestment	(\$1)	-	-	-	-
10.012	1988101.02	Rhode Island Health Benefits Exchange	(53)	-	-	-	-
		Subtotal CFDA No. 93525	(53)	-	-	-	-
		Total Federal Funds	(\$53)	-	-	-	-
		Total - Rhode Island Health Benefits Exchange	(\$53)	-	-	-	-
		Total General Revenue	\$4,401,947	\$4,755,102	\$5,091,069	\$5,375,482	\$5,397,554
		Total Federal Funds	(\$53)	-	-	-	-
		Total Restricted Receipts	(\$1)	-	-	-	-
Grand Total Executive Department			\$4,401,893	\$4,755,102	\$5,091,069	\$5,375,482	\$5,397,554