



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Historical Preservation And Heritage Commission

Agency Number: 027

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.027	2940101.01	R.I. Historical Preservation Commission	725,339	912,813	874,899	940,604	1,016,354
10.027	2940102.01	R.I. Heritage Commission	100,536	101,018	104,623	104,897	105,352
10.027	2940103.01	Eisenhower House	126,514	135,536	176,037	69,500	-
10.027	2940104.01	Legislative Grant	185,793	213,493	47,000	47,000	47,000
		Total General Revenue	\$1,138,182	\$1,362,860	\$1,202,559	\$1,162,001	\$1,168,706
10.027	2945101.02	Survey and Planning	548,044	548,814	596,114	581,258	581,463
10.027	2945104.02	Historic Preservation And Heritage Federal Awards	-	6,733	-	20,770	-
		Subtotal CFDA No. 15904	548,044	555,547	596,114	602,028	581,463
10.027	2945105.02	National Maritime Heritage Grant	-	-	-	45,000	7,500
		Subtotal CFDA No. 15925	-	-	-	45,000	7,500
10.027	2945103.02	Hurricane Sandy Disaster Relief Grant	1,307,541	727,549	497,852	900,000	272,000
		Subtotal CFDA No. 15957	1,307,541	727,549	497,852	900,000	272,000
		Total Federal Funds	\$1,855,585	\$1,283,096	\$1,093,966	\$1,547,028	\$860,963
10.027	2950101.03	Survey and Planning - Restricted	1,557	826	1,650	1,500	1,500
10.027	2950102.03	Historic Preservation Easement Fund	525	1,025	525	2,700	1,200
10.027	2950103.03	HP Revolving Loan Fund	350,000	100,000	400,000	400,000	400,000
10.027	2950104.03	HP Loan Fund - Interest Revenue	25,000	24,351	25,000	25,000	25,000
		Total Restricted Receipts	\$377,082	\$126,202	\$427,175	\$429,200	\$427,700
21.027	7027101.05	RICAP - Eisenhower House Asset Protection	2,004,145	125,000	-	-	-
		Total Operating Transfers from Other Funds	\$2,004,145	\$125,000	-	-	-
10.027	2951101.09	RIDOT Project Review	71,736	75,291	79,998	79,854	80,970
		Total Other Funds	\$71,736	\$75,291	\$79,998	\$79,854	\$80,970
		Total - Central Management	\$5,446,730	\$2,972,449	\$2,803,698	\$3,218,083	\$2,538,339

Historical Preservation And Heritage Commission

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	<i>Total General Revenue</i>	\$1,138,182	\$1,362,860	\$1,202,559	\$1,162,001	\$1,168,706
	<i>Total Federal Funds</i>	\$1,855,585	\$1,283,096	\$1,093,966	\$1,547,028	\$860,963
	<i>Total Restricted Receipts</i>	\$377,082	\$126,202	\$427,175	\$429,200	\$427,700
	<i>Total Operating Transfers from Other Funds</i>	\$2,004,145	\$125,000	-	-	-
	<i>Total Other Funds</i>	\$71,736	\$75,291	\$79,998	\$79,854	\$80,970
Grand Total	Historical Preservation And Heritage Commission	\$5,446,730	\$2,972,449	\$2,803,698	\$3,218,083	\$2,538,339