



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Rhode Island Atomic Energy Commission

Agency Number: 052

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.052	2910101.01	R.I. Atomic Energy Commission	872,139	908,285	981,100	979,682	982,157
		Total General Revenue	\$872,139	\$908,285	\$981,100	\$979,682	\$982,157
10.052	2915105.02	Nuclear Engineering Education Program - R.I.	3,187	2,668	4,958	7,911	-
		Subtotal CFDA No. 77006	3,187	2,668	4,958	7,911	-
10.052	2915103.02	Gadolinium Research	232	(7)	21,548	21,548	-
		Subtotal CFDA No. 81114	232	(7)	21,548	21,548	-
10.052	2915106.02	Nuclear Energy Univ. Prg. - Infrastructure Support	-	8,928	5,916	8,916	-
10.052	2915108.02	Reactor Health Physics Instrumentation Upgrade	-	324,953	-	10,123	-
10.052	2915109.02	Stack Monitor Upgrade	-	-	-	180,000	-
		Subtotal CFDA No. 81121	-	333,881	5,916	199,039	-
10.052	2915107.02	DOE Global Threat Reduction Initiative	(3,330)	-	-	365	-
		Subtotal CFDA No. 99999	(3,330)	-	-	365	-
		Total Federal Funds	\$89	\$336,542	\$32,422	\$228,863	-
10.052	2895101.05	URI Sponsored Research	254,555	263,019	269,527	270,599	272,216
21.052	7052101.05	RICAP - RINSC Asset Protection	61,069	69,036	50,000	59,895	50,000
		Total Operating Transfers from Other Funds	\$315,624	\$332,055	\$319,527	\$330,494	\$322,216
		Total - Central Management	\$1,187,852	\$1,576,882	\$1,333,049	\$1,539,039	\$1,304,373
		Total General Revenue	\$872,139	\$908,285	\$981,100	\$979,682	\$982,157
		Total Federal Funds	\$89	\$336,542	\$32,422	\$228,863	-
		Total Operating Transfers from Other Funds	\$315,624	\$332,055	\$319,527	\$330,494	\$322,216
Grand Total	Rhode Island Atomic Energy Commission		\$1,187,852	\$1,576,882	\$1,333,049	\$1,539,039	\$1,304,373