



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Rhode Island Council On The Arts

Agency Number: 026

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.026	2875101.01	R.I. State Council on the Arts	436,392	449,440	455,046	444,676	450,835
10.026	2875102.01	Film Commission	-	325,290	331,838	329,692	329,221
		Total General Revenue	\$436,392	\$774,730	\$786,884	\$774,368	\$780,056
10.026	2885102.02	Partnership Agreement	713,200	700,799	775,454	786,728	781,454
		Subtotal CFDA No. 45025	713,200	700,799	775,454	786,728	781,454
		Total Federal Funds	\$713,200	\$700,799	\$775,454	\$786,728	\$781,454
10.026	2890103.03	Rhode Island Foundation Grant	-	-	-	25,000	-
		Total Restricted Receipts	-	-	-	\$25,000	-
10.026	2889001.05	Art for Public Facilities Fund	183,075	450,859	303,200	980,700	345,800
		Total Operating Transfers from Other Funds	\$183,075	\$450,859	\$303,200	\$980,700	\$345,800
		Total - Central Management	\$1,332,667	\$1,926,388	\$1,865,538	\$2,566,796	\$1,907,310
10.026	2876101.01	Community Service Objectives	464,574	479,386	575,000	575,000	575,000
10.026	2876102.01	Discretionary Grants	590,000	590,000	590,000	590,000	590,000
		Total General Revenue	\$1,054,574	\$1,069,386	\$1,165,000	\$1,165,000	\$1,165,000
		Total - Grants Programs	\$1,054,574	\$1,069,386	\$1,165,000	\$1,165,000	\$1,165,000
		Total General Revenue	\$1,490,966	\$1,844,116	\$1,951,884	\$1,939,368	\$1,945,056
		Total Federal Funds	\$713,200	\$700,799	\$775,454	\$786,728	\$781,454
		Total Restricted Receipts	-	-	-	\$25,000	-
		Total Operating Transfers from Other Funds	\$183,075	\$450,859	\$303,200	\$980,700	\$345,800
Grand Total	Rhode Island Council On The Arts		\$2,387,241	\$2,995,774	\$3,030,538	\$3,731,796	\$3,072,310