



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

University Of Rhode Island

Agency Number: 086

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.086	2802102.01	RI State Forensics (RISCL at URI)	1,028,574	1,067,357	1,071,393	1,071,393	1,201,087
10.086	2807101.01	University of Rhode Island	68,429,805	70,340,990	74,891,226	74,891,226	75,296,073
10.086	2807102.01	Legislative Grants - URI	387,945	732,835	550,000	550,000	300,000
10.086	2807103.01	URI G.O. Debt Service	19,164,899	8,501,835	13,182,679	15,485,717	22,657,568
10.086	2807104.01	School of Oceanography	75,000	75,000	175,000	175,000	175,000
		Total General Revenue	\$89,086,223	\$80,718,017	\$89,870,298	\$92,173,336	\$99,629,728
10.086	2846102.05	URI Debt Service - Energy Conservation	1,669,647	1,707,094	2,021,187	1,970,000	1,831,837
10.086	2846103.05	Uri Restricted Debt Service - Energy Conservation	791,071	810,180	810,170	605,082	810,170
21.086	7086101.05	RICAP - Asset Protection - URI	7,520,000	7,686,900	13,556,000	13,556,000	8,030,000
21.086	7086105.05	RICAP - Fire and Safety Protection	2,941,117	2,927,226	-	2,552,968	-
21.086	7086110.05	RICAP - New Chemistry Building	-	4,000,000	-	-	-
21.086	7086118.05	RICAP - URI Bio-tech Building	-	24,661	-	156,439	-
21.086	7086120.05	RICAP - Fine Arts Center Advanced Planning	-	-	-	-	1,000,000
21.086	7086133.05	RICAP - URI Electrical Substation Replacement	2,773,329	2,844,021	-	1,382,650	-
21.086	7086134.05	RICAP - URI/RIC Nursing Education Center Program Planning	397,669	592,186	200,000	301,859	-
21.086	7086138.05	RICAP - White Hall Renovations	790,607	115,263	-	419,130	-
21.086	7086142.05	RICAP - Shepards Building Upgrades- URI	-	-	95,000	-	-
		Total Operating Transfers from Other Funds	\$16,883,440	\$20,707,531	\$16,682,357	\$20,944,128	\$11,672,007
75.086	2809101.09	URI - Education and General	357,084,765	374,347,596	398,541,332	398,199,511	417,207,218
75.086	2809102.09	URI - Housing Loan Funds	31,915,187	34,069,558	44,785,246	33,375,708	34,297,791
75.086	2809103.09	URI - Dining Services	21,714,962	26,859,291	26,949,653	25,693,189	27,007,702
75.086	2809104.09	URI - Health Services	7,031,483	7,274,637	7,854,863	7,698,654	8,107,993
75.086	2809105.09	W. Alton Jones Services	2,912,241	2,835,860	3,319,658	3,024,299	2,810,128
75.086	2809106.09	URI Ryan Center	4,703,377	4,561,541	4,774,695	4,759,699	4,782,355
75.086	2809108.09	URI - Parking Services	2,160,743	2,093,879	2,410,584	2,373,422	2,432,146
75.086	2809109.09	URI - Bookstore	10,115,316	10,133,982	10,543,312	10,210,095	10,209,733
75.086	2809110.09	URI - Memorial Union	4,696,310	4,669,958	4,969,470	4,832,179	4,911,830
75.086	2809111.09	URI - Sponsored Research - State	7,168,864	6,241,704	7,422,466	5,463,476	5,086,030

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75.086	2809112.09	72,512,666	68,506,175	71,971,705	72,663,673	67,086,856
75.086	2809113.09	14,243,613	14,711,581	13,491,825	11,691,553	11,323,411
75.086	2809114.09	121,485,138	120,316,060	121,499,931	118,835,261	118,750,000
75.086	2809116.09	6,653,115	7,284,157	5,985,926	6,997,952	6,997,952
75.086	2809199.09	(68,429,805)	(70,340,990)	(74,891,226)	(74,891,226)	(75,296,073)
75.086	2830101.09	3,158,064	3,042,265	3,786,661	3,597,205	3,491,909
75.086	2830102.09	10,569,175	10,565,895	11,751,883	10,604,598	9,984,968
75.086	2830103.09	1,102,180	1,104,377	1,106,597	1,106,597	1,007,421
75.086	2830104.09	134,975	134,767	146,167	146,167	136,271
75.086	2830105.09	101,848	101,491	102,946	102,946	102,964
75.086	2830106.09	314,909	316,802	319,976	319,976	320,961
75.086	2830107.09	84,004	85,152	85,105	84,913	84,913
75.086	2830108.09	2,777,686	2,773,161	2,789,719	2,789,719	2,423,089
75.086	2830110.09	945,785	936,257	1,042,907	1,042,907	1,126,190
	Total Other Funds	\$615,156,601	\$632,625,156	\$670,761,401	\$650,722,473	\$664,393,758
	Total - University of Rhode Island	\$721,126,264	\$734,050,704	\$777,314,056	\$763,839,937	\$775,695,493
	Total General Revenue	\$89,086,223	\$80,718,017	\$89,870,298	\$92,173,336	\$99,629,728
	Total Operating Transfers from Other Funds	\$16,883,440	\$20,707,531	\$16,682,357	\$20,944,128	\$11,672,007
	Total Other Funds	\$615,156,601	\$632,625,156	\$670,761,401	\$650,722,473	\$664,393,758
Grand Total	University Of Rhode Island	\$721,126,264	\$734,050,704	\$777,314,056	\$763,839,937	\$775,695,493