



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

**Volume IV – Public Safety, Natural
Resources and Transportation**

Agency

Department Of Public Safety

Agency Mission

The Department of Public Safety leads the state's public safety agencies in order to:

- (1) Improve the economy, efficiency, coordination, and quality of public safety services, policy and planning, budgeting and financing, communications and training.
- (2) Increase public confidence by conducting independent reviews of public safety issues to promote accountability and coordination across departments.
- (3) Ensure that state public safety policies and programs are responsive to the changing needs of public safety organizations that deliver similar services and efforts.

Agency Description

The Department of Public Safety serves as the principal agency of the executive branch of state government for managing the Central Management office, E-911 Emergency Telephone System division, the State Fire Marshal, Security Services, Municipal Police Training Academy, and the State Police.

Beginning in FY 2017, the Governor recommends the appointment of a civilian Commissioner to oversee the Department of Public Safety. The Superintendent of the State Police and Director of the Emergency Management Agency will report to the new Commissioner, but retain a direct reporting relationship to the Governor, pursuant to current statute.

The FY 2018 budget consolidates the Rhode Island Emergency Management Agency into the Department of Public Safety.

Statutory History

The Department of Public Safety was established under Chapter §42-7.3-1 through § 42-7.3-10 of the General Laws of Rhode Island in July of 2008.

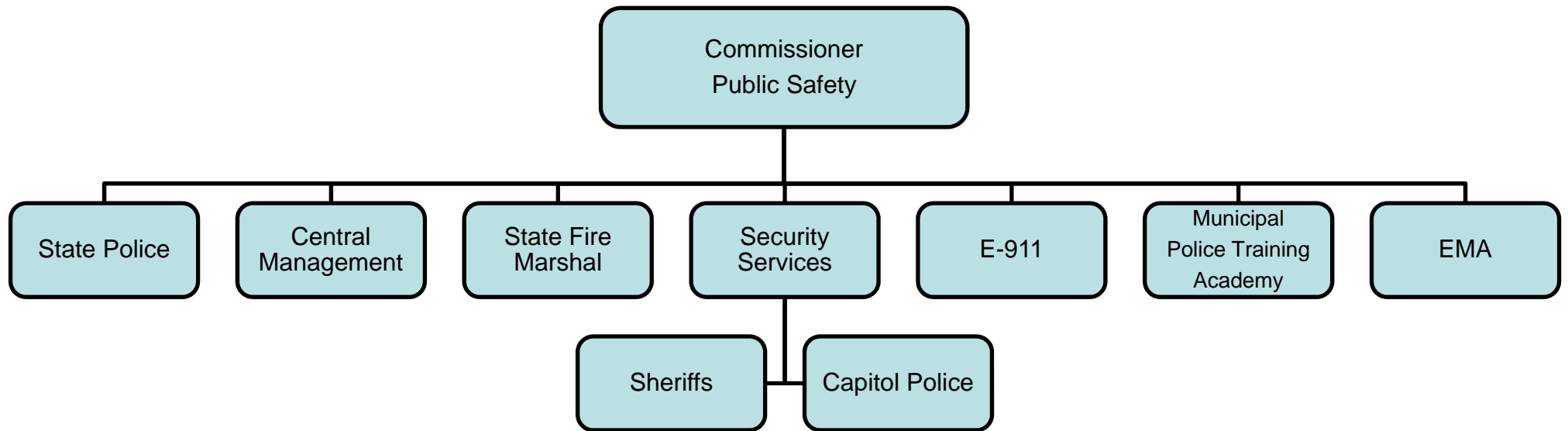
Budget

Department Of Public Safety

	FY 2015 Audited	FY 2016 Audited	FY 2017 Enacted	FY 2017 Revised	FY 2018 Recommend
Expenditures By Program					
Central Management	4,682,451	5,376,095	6,806,251	10,101,867	13,717,968
E-911	5,320,615	5,152,654	5,699,440	5,633,864	5,894,522
Fire Marshal	3,566,280	5,306,208	5,146,888	6,918,393	4,308,617
Security Services	21,937,251	21,938,579	23,162,912	23,577,473	24,303,913
Municipal Police Training	417,987	455,249	486,141	485,176	538,779
State Police	81,280,312	76,049,749	78,670,512	95,617,748	75,124,661
Rhode Island Emergency Management	-	-	-	-	18,454,652
<i>Internal Services</i>	<i>[946,765]</i>	<i>[1,002,480]</i>	<i>[1,172,421]</i>	<i>[1,128,019]</i>	<i>[1,306,128]</i>
Total Expenditures	\$117,204,896	\$114,278,534	\$119,972,144	\$142,334,521	\$142,343,112
Expenditures By Object					
Personnel	80,898,351	77,849,837	83,131,813	84,319,816	89,356,813
Operating Supplies and Expenses	8,992,794	9,574,599	10,180,235	10,568,322	14,406,397
Assistance and Grants	21,048,943	21,068,559	21,111,955	38,903,266	35,876,370
Aid to Local Units of Government	-	103,447	-	-	-
Subtotal: Operating Expenditures	110,940,088	108,596,442	114,424,003	133,791,404	139,639,580
Capital Purchases and Equipment	6,264,808	5,682,092	5,548,141	8,543,117	2,703,532
Total Expenditures	\$117,204,896	\$114,278,534	\$119,972,144	\$142,334,521	\$142,343,112
Expenditures By Funds					
General Revenue	99,121,734	93,409,462	99,442,148	101,565,164	105,028,142
Federal Funds	5,986,537	7,133,596	9,292,391	12,131,031	29,249,442
Restricted Receipts	6,601,587	7,709,586	4,452,070	19,742,691	1,168,707
Operating Transfers from Other Funds	5,338,119	5,875,889	6,573,314	8,745,635	6,746,821
Other Funds	156,919	150,001	212,221	150,000	150,000
Total Expenditures	\$117,204,896	\$114,278,534	\$119,972,144	\$142,334,521	\$142,343,112
FTE Authorization	633.2	633.2	610.2	616.6	660.6

The Agency

Department of Public Safety



Personnel

Department Of Public Safety Agency Summary

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified		84.0	4,228,125	127.0	6,948,548
Unclassified		532.6	39,053,047	533.6	39,605,601
Subtotal		616.6	\$43,281,172	660.6	\$46,554,149
Interdepartmental Transfer		-	47,078	-	62,544
Overtime		-	5,498,664	-	5,539,259
Road Construction Detail Reimbursements		-	2,061,108	-	2,061,108
Temporary and Seasonal		-	50,000	-	50,000
Turnover		-	(\$657,140)	-	(\$1,728,355)
Subtotal		-	\$6,999,710	-	\$5,984,556
Total Salaries		616.6	\$50,280,882	660.6	\$52,538,705
Benefits					
Payroll Accrual			277,341		295,489
Holiday			1,600,980		1,437,025
FICA			2,250,884		2,468,896
Retiree Health			8,838,498		9,138,440
Health Benefits			8,009,540		8,806,012
Retirement			8,736,270		9,362,666
Contract Reserve			1,000,000		1,300,000
Contract Stipends			2,232,086		2,213,117
Subtotal			\$32,945,599		\$35,021,645
Total Salaries and Benefits		616.6	\$83,226,481	660.6	\$87,560,851
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$134,895		\$132,471
Statewide Benefit Assessment			\$1,180,492		\$1,266,203
Payroll Costs		616.6	\$84,406,973	660.6	\$88,827,054

Personnel

Department Of Public Safety Agency Summary

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			106,767		110,301
Clerical and Temporary Services			3,150		773,275
Management & Consultant Services			104,968		152,968
Legal Services			13,500		8,500
Other Contracts			14,990		37,138
Buildings and Ground Maintenance			400		1,875
Training and Educational Services			741,467		616,979
Design and Engineering Services			4,200		4,200
Medical Services			51,420		116,933
Subtotal			\$1,040,862		\$1,822,169
Total Personnel		616.6	\$85,447,835	660.6	\$90,649,223
Distribution By Source Of Funds					
General Revenue		586.0	\$77,248,213	598.9	\$78,318,641
Federal Funds		11.6	\$3,162,277	36.6	\$6,511,442
Restricted Receipts		-	\$94,512	2.1	\$347,887
Operating Transfers from Other Funds		7.0	\$3,664,814	9.0	\$4,028,843
Other Funds		12.0	\$1,278,019	14.0	\$1,442,410
Total All Funds		616.6	\$85,447,835	660.6	\$90,649,223

Performance Measures

Department Of Public Safety

Internet Crimes Against Children (ICAC) Task Force Proactive/ Undercover Investigations

The ICAC Task Force is part of a national network coordinating law enforcement agencies at all levels in the investigations of offenders who use computer technology to sexually exploit children. The figures below represent the number of police-initiated investigations into sexual exploitation and solicitation of a child. [Note: Calendar year 2016 data is as of 11/30/2016.]

	2014	2015	2016	2017	2018
Target	--	--	55	75	85
Actual	77	81	39	--	--

Performance for this measure is reported by calendar year.

High Value Drug Arrests

The figures below represent the number of drug arrests classified as "high value," which include possession of over an ounce of heroin, cocaine, or crystal meth; possession of over 100 pills of an opioid medication; possession of greater than five kilograms of marijuana; possession of any amount of fentanyl; and arrests for controlled substance while in possession of a firearm. [Note: Calendar year 2016 data is as of 11/30/2016.]

	2014	2015	2016	2017	2018
Target	--	--	111	117	130
Actual	33	40	75	--	--

Performance for this measure is reported by calendar year.

Accuracy of Traffic Stop Integrity Checks

The State Police examine a representative sample of citations from each of the five barracks statewide comparing race data entered into records management system with the license photograph of the individual. The figures below represent the percentage of race data that match the photograph. [Note: Calendar year 2016 data is as of 9/30/2016.]

	2014	2015	2016	2017	2018
Target	--	--	98%	98%	99%
Actual	99.3%	98%	98.6%	--	--

Performance for this measure is reported by calendar year.

Performance Measures

Department Of Public Safety

Violent Crimes Against Women

In the FBI's Uniform Crime Reporting (UCR) Program, violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. The figures below represent the number of violent crimes with female victims reported in Rhode Island. [Notes: Partial calendar year 2016 data is not available. Targets are under development.]

	2014	2015	2016	2017	2018
Target	--	--	--	--	--
Actual	1,004	1,194	--	--	--

Performance for this measure is reported by calendar year.

The Program

Department Of Public Safety Central Management

Program Mission

To oversee the provision of statewide public safety services in conformance with legislative and policy mandates.

To coordinate and implement a statewide integrated computerized Criminal Justice Information System, called the Justice Link Public Safety Network.

To continue comprehensive/specialized planning and grantsmanship efforts in support of the justice/criminal justice systems present and future.

To protect the state's technological resources from emerging cyber security threats through the coordination of policy and resources, and by improving integration and innovation across the state's cyber security assets.

Program Description

The Central Management Office is comprised of three different offices: the Business Office, the Legal Office, and the Public Safety Grant Administration Office.

The Business Office provides three main functions across the Department of Public Safety: financial management, procurement, and human resources administration. The financial management function includes all fiscal and budgetary oversight as well as accounting and inventory management activities for all divisions within the Department of Public Safety. Procurement functions include all purchasing, accounts payable and accounts receivable activities. Human resources administration provides direct administrative support to the department through the following functions: personnel administration, payroll and fringe benefit administration, recruitment, equal employment opportunity, State Police retirement program support and employee benefits functions.

The Legal Office provides counsel and representation to the department and its divisions and provides legal guidance on the development and administration of its programs.

The Public Safety Grant Administration Office's (PSGAO) primary responsibility is to apply for, receive, and administer federal grant programs. The PSGAO Unit develops comprehensive planning and programming for improving the state criminal justice system's overall response to crime issues by pursuing a variety of activities authorized by statute and executive designation. The support of these efforts is primarily obtained through grant programs.

Statutory History

The FY 2008 Enacted budget, Section 14 of Article 3 Relating to Reorganization provided that the program director shall be the superintendent of the State Police who shall be appointed by the Governor with the advice and consent of the senate. The Governor's revised FY 2017 and FY 2018 budget recommendation includes the appointment of a civilian Commissioner of Public Safety who will oversee the Central Management Office. The recommendation also includes the transfer of a Cybersecurity Director from the Department of Administration to the Central Management Office. The Cybersecurity Director will report to the Commissioner of Public Safety and develop best practices, training, and coordinated policies to best leverage public safety agency assets to prevent and mitigate threats to the state's critical information technology infrastructure.

The Budget

Department Of Public Safety Central Management

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	4,682,451	5,376,095	6,806,251	10,101,867	13,717,968
Total Expenditures	\$4,682,451	\$5,376,095	\$6,806,251	\$10,101,867	\$13,717,968
Expenditures By Object					
Personnel	1,712,465	1,801,128	2,245,686	2,649,771	3,172,718
Operating Supplies and Expenses	22,779	64,508	41,803	139,187	396,669
Assistance and Grants	3,155,773	3,510,459	4,518,762	7,299,583	10,139,697
Subtotal: Operating Expenditures	4,891,017	5,376,095	6,806,251	10,088,541	13,709,084
Capital Purchases and Equipment	(208,566)	-	-	13,326	8,884
Total Expenditures	\$4,682,451	\$5,376,095	\$6,806,251	\$10,101,867	\$13,717,968
Expenditures By Funds					
General Revenue	1,164,241	1,204,969	1,407,618	1,871,746	2,799,505
Federal Funds	3,518,210	4,171,126	5,398,633	8,230,121	10,918,463
Total Expenditures	\$4,682,451	\$5,376,095	\$6,806,251	\$10,101,867	\$13,717,968

Personnel

Department Of Public Safety Central Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
CHIEF OF MOTOR POOL AND MAINTENANCE	0C626A 3	-	-	1.0	54,367
PROJECT MANAGER I (DOA)	00137A 7	-	-	1.0	79,754
Subtotal		-	-	2.0	\$134,121
Unclassified					
CYBER SECURITY DIRECTOR	00854A 8	1.0	177,489	1.0	183,491
COMMISSIONER OF PUBLIC SAFETY	00957KF 9	1.0	135,000	1.0	135,000
GENERAL COUNSEL	00837A	1.0	109,951	1.0	109,951
STAFF ATTORNEY VII	00840A	1.0	103,109	1.0	107,875
DEPUTY DIRECTOR	00838A 5	2.0	190,152	1.0	98,340
ADMINISTRATIVE MANAGER	00834A	1.0	88,655	1.0	88,655
SUPERVISOR OF MANAGEMENT SERVICES	00829A	1.0	84,812	1.0	84,812
PROJECT MANAGER	00830A	1.0	76,281	1.0	76,281
SENIOR PLANNING & PROGRAM DEVELOPMENT	05223A	3.0	205,652	3.0	205,652
ADMINISTRATIVE ASSISTANT	00825A 2	3.0	189,576	1.0	59,709
PRINCIPAL ASSISTANT ADMINISTRATOR	00825A	1.0	54,757	1.0	56,694
ADMINISTRATIVE ASSISTANT	00820A 1	1.0	51,515	-	-
FISCAL CLERK	00814A	1.0	40,620	1.0	40,620
DEPUTY CHIEF OF STAFF/POLICY	08745A 4	-	-	1.0	122,186
DIRECTOR OF PUBLIC INFORMATION	00839A 6	-	-	1.0	93,575
EXECUTIVE ASSISTANT	00829A	-	-	1.0	63,991
Subtotal		18.0	\$1,507,569	17.0	\$1,526,832
Interdepartmental Transfer		-	47,078	-	62,544
Overtime		-	151,325	-	151,325
Temporary and Seasonal		-	50,000	-	50,000
Turnover		-	(185,275)	-	-
Subtotal		-	\$63,128	-	\$263,869
Total Salaries		18.0	\$1,570,697	19.0	\$1,924,822
Benefits					
Payroll Accrual			7,920		10,036
FICA			104,158		133,045
Retiree Health			81,756		103,964
Health Benefits			243,803		309,664
Retirement			366,696		466,439
Subtotal			\$804,333		\$1,023,148
Total Salaries and Benefits		18.0	\$2,375,030	19.0	\$2,947,970
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$129,168		\$152,525
Statewide Benefit Assessment			\$62,506		\$75,102
Payroll Costs		18.0	\$2,437,536	19.0	\$3,023,072

Personnel

Department Of Public Safety Central Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			101,767		101,178
Management & Consultant Services			99,968		42,968
Legal Services			10,500		5,500
Subtotal			\$212,235		\$149,646
Total Personnel		18.0	\$2,649,771	19.0	\$3,172,718
Distribution By Source Of Funds					
General Revenue		13.0	\$1,748,240	14.0	\$2,328,752
Federal Funds		5.0	\$901,531	5.0	\$843,966
Total All Funds		18.0	\$2,649,771	19.0	\$3,172,718

1 Transfer position to the Department of Administration.

3 New position.

5 Transfer 1.0 position to the DOA.

7 New position.

9 New position.

2 Transfer 2.0 positions to the Department of Administration.

4 New position.

6 New position.

8 Transfer position from the Department of Administration

The Program

Department Of Public Safety

E-911

Program Mission

The agency's objective is to maintain a statewide emergency telephone system providing prompt transfers of emergency 9-1-1 calls to the appropriate responding public safety and rescue agencies utilizing call location technology. For traditional wireline calls, the system automatically identifies caller's street address, telephone number, and a map displaying the location of the call, making it unnecessary for a caller to verbally communicate an address or public safety jurisdiction. After verification of location information, the call is transferred instantaneously to the appropriate agency for response.

Program Description

The Enhanced 9-1-1 Uniform Emergency Telephone System division operates a twenty-four hour, three hundred sixty days a year, statewide emergency public safety answering point, (PSAP) which receives 9-1-1 calls. The Division provides communications services from one answering point located in North Scituate through the universal emergency number 9-1-1. The system employs high technical and operational standards that are designed to reduce total response time at the local level. The Federal Communications Commission (FCC) in an order issued in 1996 (FCC Order 94-102), required that every 9-1-1 Emergency Telephone System Public Safety Answering Point (PSAP) is able to capture Automatic Number Identification (ANI) and Automatic Location Identification (ALI) information from an emergency caller using a wireless device.

Statutory History

In 1984, the 9-1-1 Uniform Emergency Telephone System was established under Title 39, Chapter 21. In 1986, the General Assembly enacted Rhode Island General Law 39-21.1, Sections 1 and 15, which was entitled "the 9-1-1 Emergency Telephone Number Act." The system became operational in late 1988 and was originally managed by the Rhode Island Uniform Emergency Telephone System Authority. The 1989 General Assembly transferred the duties from the Authority to the Executive Department, repealed Rhode Island General Law 39-21-2 to 39-21-20, inclusive, concerning the 9-1-1 Authority, and renamed Chapter 21 of the Rhode Island General Laws "E 9-1-1 Uniform Emergency Telephone System Division." In 1996, the system became an agency within the Executive Department. The agency was originally funded by a surcharge on wireline telephone subscribers set at \$0.42 per month by the Public Utilities Commission. The surcharge was subsequently changed to \$0.47 by the General Assembly. All proceeds of the wireline surcharge were originally placed in a restricted receipt account for the exclusive use of the system. In 1997, the monthly subscriber surcharge was applied to wireless telephone subscribers, with the proceeds directed to the General Fund. In 2000, both wireline and wireless surcharge proceeds were directed to the General Fund, from which the agency's annual operating expenses have been funded from general revenue appropriations. In July 2002, the wireline and wireless surcharges were raised to \$1.00 per month. In July 2004, a new \$0.26 wireless GIS and Technology Fund surcharge was created. Statutory references for the agency are Title 39, Chapters 21 and 21.1. On July 1, 2008, changes to Rhode Island General Law 39-21-2, (House Bill H 7390 Substitute A As Amended) mandated that RI E 9-1-1 will now come under the authority of the Department of Public Safety. Article 9 of the FY 2015 Budget as Enacted (House Bill H 7133 Substitute A As Amended) redirects 10% of money collected from E-911 surcharges shall be deposited into the Information Technology Investment Fund.

The Budget

Department Of Public Safety E-911

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	5,320,615	5,152,654	5,699,440	5,633,864	5,894,522
Total Expenditures	\$5,320,615	\$5,152,654	\$5,699,440	\$5,633,864	\$5,894,522
Expenditures By Object					
Personnel	4,133,420	4,117,754	4,449,656	4,388,356	4,440,145
Operating Supplies and Expenses	1,150,372	990,121	1,249,784	1,215,508	1,424,377
Assistance and Grants	43	-	-	-	-
Subtotal: Operating Expenditures	5,283,835	5,107,875	5,699,440	5,603,864	5,864,522
Capital Purchases and Equipment	36,780	44,779	-	30,000	30,000
Total Expenditures	\$5,320,615	\$5,152,654	\$5,699,440	\$5,633,864	\$5,894,522
Expenditures By Funds					
General Revenue	5,320,615	5,152,654	5,699,440	5,633,864	5,894,522
Total Expenditures	\$5,320,615	\$5,152,654	\$5,699,440	\$5,633,864	\$5,894,522

Personnel

Department Of Public Safety

E-911

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
PRINCIPAL PROJECTS MANAGER	00831A	1.0	88,792	1.0	88,792
PROJECT MANAGER	04330A	1.0	80,846	1.0	80,846
CONTRACTS AND SPECIFICATIONS OFFICER	00831A	0.6	47,608	0.6	47,608
DATA SYSTEMS MANAGER	04328A	1.0	77,821	1.0	77,821
911 PRINCIPAL SUPERVISOR	04326A	1.0	66,093	1.0	69,198
ADMINISTRATIVE SUPPORT SPECIALIST	04324A	1.0	64,546	1.0	64,546
911 SHIFT SUPERVISOR	04323A	2.0	126,237	2.0	112,064
ASSISTANT SHIFT SUPERVISOR	04320A	1.0	54,430	1.0	54,430
911 ASSISTANT SHIFT SUPERVISOR	04320A	5.0	251,769	5.0	252,939
DATABASE COORDINATOR	04321A	1.0	47,061	1.0	48,548
911 TELECOMMUNICATOR	04317A	32.0	1,432,581	32.0	1,439,240
SENIOR ADMINISTRATIVE AIDE	04317A	1.0	44,093	1.0	44,093
Subtotal		47.6	\$2,381,877	47.6	\$2,380,125
Overtime		-	170,000	-	170,000
Turnover		-	(61,854)	-	(34,597)
Subtotal		-	\$108,146	-	\$135,403
Total Salaries		47.6	\$2,490,023	47.6	\$2,515,528
Benefits					
Payroll Accrual			14,135		14,254
Holiday			96,735		88,233
FICA			195,747		197,043
Retiree Health			138,505		140,264
Health Benefits			607,445		642,124
Retirement			731,243		733,913
Contract Stipends			7,525		7,525
Subtotal			\$1,791,335		\$1,823,356
Total Salaries and Benefits		47.6	\$4,281,358	47.6	\$4,338,884
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$89,944		\$91,153
Statewide Benefit Assessment			\$104,248		\$98,511
Payroll Costs		47.6	\$4,385,606	47.6	\$4,437,395
Purchased Services					
Medical Services			2,750		2,750
Subtotal			\$2,750		\$2,750
Total Personnel		47.6	\$4,388,356	47.6	\$4,440,145
Distribution By Source Of Funds					
General Revenue		47.6	\$4,388,356	47.6	\$4,440,145
Total All Funds		47.6	\$4,388,356	47.6	\$4,440,145

The Program

Department Of Public Safety Fire Marshal

Program Mission

To reduce the number of fire losses in Rhode Island through prosecution of arson crimes and through the investigation of suspicious fire; to enforce state, federal, and other laws relative to fires, explosives, and public safety; to develop public awareness programs related to arson, explosives, juvenile fire setters, and fire prevention; and, to develop uniformity in firefighting techniques through courses presented by the State Fire Marshal and Training Academy.

Program Description

The State Fire Marshal's duty is to enforce and perform the duties required by the Fire Safety Code and all other revisions of the general and public laws as it relate to fires, fire prevention, fire protection, fire investigation, and fire education. The agency is divided into two Bureaus: the Enforcement Bureau and the Fire Code Bureau.

THE ENFORCEMENT BUREAU:

Investigations Unit - The Investigations Unit, required to be available twenty-four hours a day/seven days a week, conducts the investigations of suspicious or attempted fires throughout the state to determine the cause, origin, and circumstances where property has been damaged or destroyed or a fatality has occurred.

Technical Service Unit - The Technical Services Unit (RI Bomb Squad) assists local police and fire departments and local, state, and federal law enforcement agencies in the proper handling and disposition of all hazardous materials suspected to be of explosive and or incendiary nature.

Central Clerical Unit – The Central Clerical Unit is responsible for the administrative duties of the office as well as the Rhode Island Fire Academy. These duties include the processing of all permits and licenses issued by this office, which include the following: blasting, extinguisher maintenance, explosives procession, explosive sales, and pyrotechnic display.

FIRE CODE BUREAU:

Inspection Unit - The Inspection Unit is responsible for conducting fire safety inspections of all buildings regulated by the Fire Safety Code for compliance and assisting fire departments throughout the state with the implementation of the Rhode Island State Fire Safety Code.

Public Education and Juvenile Program Unit - The Unit develops and presents injury and fire prevention programs throughout the state for schools, health care facilities, day cares, businesses, industrial organizations, and the general public.

Plan Review Unit - The Plan Review Unit is responsible for reviewing architectural drawings of proposed construction plans to make sure they are in compliant with current Fire Safety Codes. A fee is charged based on the estimated cost of the project and all fees are deposited into general revenue.

Fire Education and Training Unit - The Fire Education and Training Unit is responsible for implementing the State Fire Academy by providing education and training to all fire departments throughout the state.

Statutory History

R.I.G.L.23-28 establishes the Rhode Island State Fire Marshal and defines its duties.

The Budget

Department Of Public Safety Fire Marshal

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	3,566,280	5,306,208	5,146,888	6,918,393	4,308,617
Total Expenditures	\$3,566,280	\$5,306,208	\$5,146,888	\$6,918,393	\$4,308,617
Expenditures By Object					
Personnel	2,885,913	2,936,137	3,239,337	3,328,221	3,432,417
Operating Supplies and Expenses	500,554	365,623	692,551	745,983	876,200
Assistance and Grants	6,859	-	-	-	-
Subtotal: Operating Expenditures	3,393,326	3,301,760	3,931,888	4,074,204	4,308,617
Capital Purchases and Equipment	172,954	2,004,448	1,215,000	2,844,189	-
Total Expenditures	\$3,566,280	\$5,306,208	\$5,146,888	\$6,918,393	\$4,308,617
Expenditures By Funds					
General Revenue	2,967,005	3,237,076	3,248,953	3,406,313	3,746,842
Federal Funds	212,509	513,287	425,169	418,906	277,167
Restricted Receipts	195,472	249,898	195,472	195,472	212,166
Operating Transfers from Other Funds	191,294	1,305,947	1,277,294	2,897,702	72,442
Total Expenditures	\$3,566,280	\$5,306,208	\$5,146,888	\$6,918,393	\$4,308,617

Personnel

Department Of Public Safety

Fire Marshal

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
DIRECTOR OF FIRE TRAINING	00134A	1.0	78,305	1.0	78,305
CHIEF DEPUTY FIRE MARSHAL	00132A	2.0	144,946	2.0	144,946
CHIEF OF FIRE SAFETY INSPECTIONS	00127A	1.0	69,037	1.0	69,037
CHIEF PLAN REVIEW OFFICER FIRE SAFETY	03627A	2.0	120,074	2.0	120,074
FIRE SAFETY TRAINING OFFICER	03627A	2.0	120,074	2.0	120,074
CHIEF OF FIRE INVESTIGATIONS	00127A	1.0	59,564	1.0	59,564
SENIOR FIRE INVESTIGATOR	03623A	1.0	56,355	1.0	56,355
EXPLOSIVES AND FLAMMABLE LIQUIDS	03626A	2.0	111,821	2.0	113,476
ASSISTANT EXPLOSIVES AND FLAMMABLE	03621A ¹⁰	1.0	47,506	2.0	88,750
EXECUTIVE ASSISTANT	00118A	1.0	45,125	1.0	45,125
FIRE INVESTIGATOR	03621A	4.0	175,048	4.0	177,436
SENIOR FIRE SAFETY INSPECTOR	03619A	3.0	127,551	3.0	127,551
CLERK SECRETARY	04016A	1.0	41,094	1.0	41,094
FIRE SAFETY INSPECTOR	03617A	11.0	425,907	11.0	430,408
LICENSING AIDE	03615A	1.0	35,286	1.0	35,963
Subtotal		34.0	\$1,657,693	35.0	\$1,708,158
Unclassified					
STATE FIRE MARSHAL	00843A	1.0	122,186	1.0	122,186
Subtotal		1.0	\$122,186	1.0	\$122,186
Overtime		-	161,404	-	161,404
Turnover		-	(47,609)	-	(30,209)
Subtotal		-	\$113,795	-	\$131,195
Total Salaries		35.0	\$1,893,674	36.0	\$1,961,539
Benefits					
Payroll Accrual			10,636		10,996
FICA			144,005		149,216
Retiree Health			103,420		107,651
Health Benefits			363,478		401,876
Retirement			523,037		539,317
Contract Stipends			7,500		7,800
Subtotal			\$1,152,076		\$1,216,856
Total Salaries and Benefits		35.0	\$3,045,750	36.0	\$3,178,395
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$87,021		\$88,289
Statewide Benefit Assessment			\$58,341		\$56,119
Payroll Costs		35.0	\$3,104,091	36.0	\$3,234,514

Personnel

Department Of Public Safety

Fire Marshal

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Buildings and Ground Maintenance			-		1,185
Training and Educational Services			213,930		180,079
Design and Engineering Services			4,200		4,200
Medical Services			6,000		12,439
Subtotal			\$224,130		\$197,903
Total Personnel		35.0	\$3,328,221	36.0	\$3,432,417
Distribution By Source Of Funds					
General Revenue		34.0	\$3,056,578	35.0	\$3,175,696
Federal Funds		-	\$123,618	-	\$89,767
Restricted Receipts		-	\$94,512	-	\$94,512
Operating Transfers from Other Funds		1.0	\$53,513	1.0	\$72,442
Total All Funds		35.0	\$3,328,221	36.0	\$3,432,417

10 Additional 1.0 Assistant Explosives and Flammable Liquids Technician in FY 2018.

The Program

Department Of Public Safety Security Services

Program Mission

To provide and maintain security for judges at all state courts; to provide and maintain security in all courtrooms and other public areas within state courthouses; to provide and maintain security in the cellblocks in all state courts, and exercise all powers as required and prescribed in all other provisions of the general laws and public laws relating to the powers and duties of the Capitol Police.

Program Description

The Capitol Police are a uniformed security force with powers of arrest and trained in police work at the State Police Academy. They have security responsibilities at select state buildings and also patrol the grounds and parking areas at the State House and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings. At court buildings they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. At the State House they are charged with maintaining order during protests and demonstrations. They protect the Governor, members of the General Assembly and other state officers. They maintain peace and order so that the General Assembly and other functions of government can operate without disruption.

The Sheriffs are responsible for statewide activities assigned by law which relate to the duties and functions of the sheriffs of the several counties. The division is also responsible for all statewide activities assigned by law which relate to the duties and functions of state marshals. Other responsibilities include: courtroom security and cellblocks in all state courthouses, training of personnel, transportation of individuals charged with crimes, and special operations.

Statutory History

Chapter 42-7.3-3.2 of the Rhode General Laws established a Division of Sheriffs within the Department of Public Safety. Title 12 Section 12-2.2-2 defines the powers and responsibilities of the Capitol Police. The FY 2012 budget recommendation included the transfer of the Sheriffs from the Department of Administration to the Department of Public Safety. The Sheriffs were transferred into Security Services program which also includes Capitol Police.

The Budget

Department Of Public Safety Security Services

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Sheriffs	18,276,123	18,159,279	19,394,037	19,739,865	20,089,022
Capitol Police	3,661,128	3,779,300	3,768,875	3,837,608	4,214,891
Total Expenditures	\$21,937,251	\$21,938,579	\$23,162,912	\$23,577,473	\$24,303,913
Expenditures By Object					
Personnel	20,503,839	20,356,174	21,577,981	22,036,428	22,577,318
Operating Supplies and Expenses	1,433,412	1,568,471	1,584,931	1,541,045	1,718,595
Subtotal: Operating Expenditures	21,937,251	21,924,645	23,162,912	23,577,473	24,295,913
Capital Purchases and Equipment	-	13,934	-	-	8,000
Total Expenditures	\$21,937,251	\$21,938,579	\$23,162,912	\$23,577,473	\$24,303,913
Expenditures By Funds					
General Revenue	21,937,251	21,938,579	23,162,912	23,577,473	24,303,913
Federal Funds	-	-	-	-	-
Total Expenditures	\$21,937,251	\$21,938,579	\$23,162,912	\$23,577,473	\$24,303,913

Personnel

Department Of Public Safety Security Services

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
CHIEF, CAPITOL POLICE	00137A	1.0	87,239	1.0	87,239
CAPITOL POLICE OFFICER LIEUTENANT	00326A	2.0	126,520	2.0	126,520
CAPITOL POLICE OFFICER SERGEANT	00323A	1.0	56,087	1.0	56,087
CAPITOL POLICE OFFICER	00321A	33.0	1,618,181	33.0	1,627,043
EXECUTIVE ASSISTANT	00118A	1.0	42,976	1.0	42,976
SCREENERS	00316A ¹¹	-	-	5.0	190,375
Subtotal		38.0	\$1,931,003	43.0	\$2,130,240
Unclassified					
CHIEF/SHERIFF	00840A	1.0	107,875	1.0	107,875
DEPUTY SHERIFF-MAJOR	00835A	1.0	87,447	1.0	87,447
DEPUTY SHERIFF - CAPTAIN	00630A	2.0	167,617	2.0	169,464
PRINCIPAL PLANNING AND PROGRAMMING	00828A	1.0	78,959	1.0	78,959
DEPUTY SHERIFF - LIEUTENANT	00628A	4.0	301,732	4.0	301,732
DEPUTY SHERIFF - SERGEANT	00626A	10.0	730,556	10.0	732,090
DEPUTY SHERIFF	00624A	59.0	3,881,615	59.0	3,903,973
DEPUTY SHERIFF	00602A	9.0	544,813	35.0	2,141,538
ADMINISTRATIVE ASSISTANT	00825A	1.0	59,709	1.0	59,709
DEPUTY SHERIFF-CLERK	00318A	1.0	53,753	1.0	53,753
DEPUTY SHERIFF	00601A	90.0	4,707,023	64.0	3,256,631
SENIOR CLERK	00308A	1.0	37,261	1.0	37,261
Subtotal		180.0	\$10,758,360	180.0	\$10,930,432
Overtime		-	1,033,305	-	568,400
Turnover		-	(77,719)	-	(45,288)
Subtotal		-	\$955,586	-	\$523,112
Total Salaries		218.0	\$13,644,949	223.0	\$13,583,784
Benefits					
Payroll Accrual			76,076		76,772
Holiday			13,739		12,806
FICA			1,008,532		1,034,119
Retiree Health			755,271		780,665
Health Benefits			2,736,843		2,926,112
Retirement			3,307,158		3,372,002
Contract Reserve			-		300,000
Contract Stipends			173,975		173,975
Subtotal			\$8,071,594		\$8,676,451
Total Salaries and Benefits		218.0	\$21,716,543	223.0	\$22,260,235
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$99,617		\$99,822
Statewide Benefit Assessment			\$301,179		\$295,199
Payroll Costs		218.0	\$22,017,722	223.0	\$22,555,434

Personnel

Department Of Public Safety Security Services

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			-		2,945
Clerical and Temporary Services			-		119
Legal Services			3,000		3,000
Buildings and Ground Maintenance			-		290
Medical Services			15,706		15,530
Subtotal			\$18,706		\$21,884
Total Personnel		218.0	\$22,036,428	223.0	\$22,577,318
Distribution By Source Of Funds					
General Revenue		218.0	\$22,036,428	223.0	\$22,577,318
Total All Funds		218.0	\$22,036,428	223.0	\$22,577,318

11 New positions.

The Program

Department Of Public Safety Municipal Police Training

Program Mission

Evaluate and screen police officer candidates to attain required minimum qualifications; to provide required instruction to all Police Academy recruits to ensure capability to perform all necessary police tasks; and, to provide in-service and specialized training courses.

Program Description

The Rhode Island Municipal Police Training Academy provides basic training to all new police officers throughout Rhode Island, with the exception of the Providence Police and the Rhode Island State Police, including new officers from the Rhode Island Department of Environmental Management-Enforcement Division, University of Rhode Island, Brown University, Airport Police and others who are attending the Police Academy.

The Police Training Academy's programs include instruction in criminal, constitutional, juvenile and motor vehicle code law; breathalyzer/S.F.S.T.; police patrol operations; CPR/AED; criminalistics; police ethics; physical fitness training; use of force training; basic water rescue; emergency vehicle operator's course training (EVOC); community policing; firearms training and role-play operations training. Additionally, the recruits receive instruction on hate crimes, diversity and racial profiling, as well as weapons of mass destruction and terrorism awareness.

In addition to providing basic police training, the Police Training Academy also conducts extensive police in-service and specialized training programs in many areas. Some of these subject areas include: First Line Supervisor; Field Training Officers Course; Criminal Investigation; Community/Problem Oriented Policing Program; Advanced Firearms Instructor Training and High Threat Tactical Encounters Training.

The basic police recruit training operations are funded totally from the State General Fund. Most classroom instruction for the police recruits is conducted at the Community College of Rhode Island, Flanagan Campus, Lincoln, RI. The Rhode Island Municipal Police Training Academy also provides basic in-service and specialized police training at various locations throughout the State. All training operations are designed, coordinated and monitored by Rhode Island State Troopers at no costs to local municipalities.

Statutory History

In 1969, Title 42, Chapter 28.2-2 of the Rhode Island General Laws established the Rhode Island Municipal Police Training Academy and assigned it the responsibility of training and certifying all municipal police officers. The Academy also has the responsibility, by law, to train police officers from various state agencies.

The Budget

Department Of Public Safety Municipal Police Training

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	417,987	455,249	486,141	485,176	538,779
Total Expenditures	\$417,987	\$455,249	\$486,141	\$485,176	\$538,779
Expenditures By Object					
Personnel	303,692	340,657	369,871	369,633	366,288
Operating Supplies and Expenses	114,295	113,742	116,270	115,543	141,641
Subtotal: Operating Expenditures	417,987	454,399	486,141	485,176	507,929
Capital Purchases and Equipment	-	850	-	-	30,850
Total Expenditures	\$417,987	\$455,249	\$486,141	\$485,176	\$538,779
Expenditures By Funds					
General Revenue	257,378	248,221	263,746	262,781	299,414
Federal Funds	160,609	207,028	222,395	222,395	239,365
Total Expenditures	\$417,987	\$455,249	\$486,141	\$485,176	\$538,779

Personnel

Department Of Public Safety Municipal Police Training

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
SENIOR TRAINING SPECIALIST	00326A	1.0	76,218	1.0	76,218
ADMINISTRATIVE ASSISTANT/SECRETARY	00821A	1.0	51,064	1.0	51,064
Subtotal		2.0	\$127,282	2.0	\$127,282
Total Salaries		2.0	\$127,282	2.0	\$127,282
Benefits					
Payroll Accrual			734		732
FICA			9,737		9,737
Retiree Health			7,599		7,612
Health Benefits			38,194		39,620
Retirement			32,892		32,459
Subtotal			\$89,156		\$90,160
Total Salaries and Benefits		2.0	\$216,438	2.0	\$217,442
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$108,219		\$108,721
Statewide Benefit Assessment			\$5,720		\$5,346
Payroll Costs		2.0	\$222,158	2.0	\$222,788
Purchased Services					
Management & Consultant Services			-		5,000
Training and Educational Services			147,475		138,500
Subtotal			\$147,475		\$143,500
Total Personnel		2.0	\$369,633	2.0	\$366,288
Distribution By Source Of Funds					
General Revenue		2.0	\$224,958	2.0	\$222,788
Federal Funds		-	\$144,675	-	\$143,500
Total All Funds		2.0	\$369,633	2.0	\$366,288

The Program

Department Of Public Safety State Police

Program Mission

To recruit and train troopers who are diverse in race, culture, and ethnicity; to operate a full-time highway enforcement program to combat motor vehicle accidents and highway fatalities; to provide the most efficient investigative and support services to other state agencies and municipal law enforcement agencies to combat complex and serious crimes; to maintain a cyber crime specialized unit; to continually upgrade radio and microwave communication and investigative equipment to the state of the art level; to maintain national accreditation; and to increase public awareness of the Rhode Island State Police mission.

Program Description

The Rhode Island State Police (RISP) ensures citizens an increased level of safety and security through a professional uniformed and investigative law enforcement agency having statewide jurisdiction. This is accomplished by providing administrative, patrol, and detective components.

Administrative Bureau – responsible for oversight and support in conjunction with managing many of the other essential units within the State Police program.

Uniform Bureau – responsible for providing basic protection of life and property, promoting highway safety, investigating criminal and non-criminal activities, providing commercial vehicle enforcement, assisting local, state and federal agencies, maintaining order at demonstrations and public events and making public service visits to schools and community groups.

Detective Bureau – responsible for investigating criminal complaints to include, but not limited to, organized crime, white collar crime, illegal narcotics activity, auto theft and the processing of criminal suspects and crime scenes by the Criminal Identification Unit, cyber-crime and terrorism activity through the Fusion Center and Computer Crimes. Additionally, assistance is provided to the state Attorney General's Office, the United States Attorney General's Office, and other local, state and federal agencies.

Statutory History

R.I.G.L. 42-28 established the Rhode Island State Police in 1925. Sections 1 through 20 include organization, membership, duty, salary, equipment, and legal requirements; Sections 21 through 33 include retirement, training and appropriation requirements; and Sections 37 through 50 include public accident report, development of a system monitoring hate crimes, and stolen and damaged vehicle report forms.

The Budget

Department Of Public Safety State Police

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Support	10,904,494	12,269,167	12,342,731	15,082,715	14,096,601
Detectives	21,386,774	18,820,854	16,670,304	31,631,323	11,923,016
Patrol	28,423,528	25,025,657	29,651,256	29,070,779	29,301,783
Pension	17,516,506	17,504,570	16,566,076	16,566,076	16,566,076
Communications and Technology	3,049,010	2,429,501	3,440,145	3,266,855	3,237,185
Total Expenditures	\$81,280,312	\$76,049,749	\$78,670,512	\$95,617,748	\$75,124,661
Expenditures By Object					
Personnel	51,359,022	48,297,987	51,249,282	51,547,407	51,081,395
Operating Supplies and Expenses	5,771,382	6,472,134	6,494,896	6,811,056	6,868,199
Assistance and Grants	17,886,268	17,558,100	16,593,193	31,603,683	16,603,683
Aid to Local Units of Government	-	103,447	-	-	-
Subtotal: Operating Expenditures	75,016,672	72,431,668	74,337,371	89,962,146	74,553,277
Capital Purchases and Equipment	6,263,640	3,618,081	4,333,141	5,655,602	571,384
Total Expenditures	\$81,280,312	\$76,049,749	\$78,670,512	\$95,617,748	\$75,124,661
Expenditures By Funds					
General Revenue	67,475,244	61,627,963	65,659,479	66,812,987	66,249,476
Federal Funds	2,095,209	2,242,155	3,246,194	3,259,609	3,038,774
Restricted Receipts	6,406,115	7,459,688	4,256,598	19,547,219	506,446
Operating Transfers from Other Funds	5,146,825	4,569,942	5,296,020	5,847,933	5,179,965
Other Funds	156,919	150,001	212,221	150,000	150,000
Total Expenditures	\$81,280,312	\$76,049,749	\$78,670,512	\$95,617,748	\$75,124,661

Personnel

Department Of Public Safety

State Police

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
TECHNICAL SUPPORT SPECIALIST III	00135A	1.0	93,387	1.0	93,387
COMPUTER AND CYBER FORENSIC ANALYST	15	-	-	1.0	80,000
CYBER ANALYST	14	-	-	1.0	75,000
Subtotal		1.0	\$93,387	3.0	\$248,387
Unclassified					
LIEUTENANT COLONEL (STATE POLICE)	00074F	2.0	330,253	2.0	330,253
MAJOR (STATE POLICE)	00075F	3.0	453,585	3.0	453,585
SUPERINTENDENT DIRECTOR OF PUBLIC	00952KF	1.0	148,937	1.0	148,937
CAPTAIN (STATE POLICE)	00072F	7.0	1,006,069	7.0	1,006,069
LIEUTENANT (STATE POLICE)	00071F	24.0	3,241,571	24.0	3,242,572
FRAUD MANAGER	00840A	2.0	257,393	2.0	257,393
DIRECTOR OF RADIO COMMUNICATIONS	00840A	1.0	126,753	1.0	126,753
DETECTIVE SERGEANT	00084A	13.0	1,458,218	13.0	1,458,218
SERGEANT (STATE POLICE)	00070A	8.0	820,208	8.0	820,209
INTELLIGENCE ANALYST	00838A	2.0	201,597	2.0	201,597
DATA PROCESSING SYSTEMS MANAGER	00836A 12	2.0	194,480	1.0	90,456
DIRECTOR OF TELECOMMUNICATIONS	00836A	1.0	94,979	1.0	94,979
DETECTIVE CORPORAL	00083A	11.0	1,022,392	11.0	1,022,392
STATE WITNESS PROTECTION COORDINATOR	00880F	1.0	92,354	1.0	92,354
CORPORAL (STATE POLICE)	00069A	15.0	1,357,234	15.0	1,357,234
OPERATIONS/MAINTENANCE COORDINATOR	00829A	1.0	83,185	1.0	83,185
EXECUTIVE ASSISTANT TO THE CHAIRPERSON	00829A	1.0	82,861	1.0	82,861
DETECTIVE TROOPER	00082A	38.0	3,123,869	38.0	3,123,869
PROJECT MANAGER	04930A	1.0	82,174	1.0	82,174
CONFIDENTIAL INVESTIGATOR	00831A	1.0	79,152	1.0	79,152
SENIOR TROOPER	00081A	35.0	2,722,996	35.0	2,728,766
SENIOR MONITORING AND EVALUATION	05525A	1.0	76,940	1.0	76,940
CRIMINAL CASE COORDINATOR	05525A	1.0	74,784	1.0	74,784
SPECIAL PROJECT ASSOCIATE (GOV'S OFFICE)	00826A	1.0	72,747	1.0	72,747
TROOPER (STATE POLICE)	00080A	88.0	5,859,640	88.0	6,069,072
NETWORK TECHNICAL SPECIALIST	04926A	2.0	130,076	2.0	130,076
ADMINISTRATIVE OFFICER	04922A	1.0	60,802	1.0	60,802
COMPUTER PROGRAMMER	00825A	1.0	59,709	1.0	59,709
TECHNICAL SUPPORT PROGRAMMER	04926A	1.0	59,125	1.0	59,125
TECHNICAL STAFF ASSISTANT - OPERATIONS	04920A	1.0	53,721	1.0	53,721
INTERAGENCY LIAISON SPECIALIST	04626A	1.0	52,399	1.0	52,399
LEAD INFORMATION SPECIALIST	04924A	1.0	51,874	1.0	54,515
ELECTRONICS TECHNICIAN	0C620A	1.0	49,050	1.0	49,050
ADMINISTRATIVE ASSISTANT	00819A	1.0	47,228	1.0	47,228
ADMINISTRATIVE ASSISTANT	04920A	2.0	93,614	2.0	93,848
CLERK SECRETARY	05514A	1.0	44,803	1.0	44,803
TELECOMMUNICATOR	04917A	3.0	130,603	3.0	130,603
PRINCIPAL CONFIDENTIAL TRANSCRIBER (STATE	04916A	1.0	42,767	1.0	42,767
UTILITY MAINTENANCE TECHNICIAN	04911A	6.0	215,631	6.0	216,861
SENIOR PLANNING & PROGRAM DEVELOPMENT	05223A 13	-	-	2.0	105,426

Personnel

Department Of Public Safety State Police

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Subtotal		284.0	\$24,155,773	285.0	\$24,377,484
Overtime		-	3,757,881	-	4,235,881
Road Construction Detail Reimbursements		-	2,061,108	-	2,061,108
Turnover		-	(284,683)	-	(1,432,102)
Subtotal		-	\$5,534,306	-	\$4,864,887
Total Salaries		285.0	\$29,783,466	288.0	\$29,490,758
Benefits					
Payroll Accrual			163,789		164,055
Holiday			1,487,059		1,332,853
FICA			734,953		727,622
Retiree Health			7,719,348		7,832,744
Health Benefits			3,922,698		3,965,470
Retirement			3,631,728		3,498,414
Contract Reserve			1,000,000		1,000,000
Contract Stipends			2,033,461		2,012,442
Subtotal			\$20,693,036		\$20,533,600
Total Salaries and Benefits		285.0	\$50,476,502	288.0	\$50,024,358
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$177,111		\$173,696
Statewide Benefit Assessment			\$635,339		\$621,735
Payroll Costs		285.0	\$51,111,841	288.0	\$50,646,093
Purchased Services					
Information Technology			5,000		5,000
Clerical and Temporary Services			3,150		3,150
Management & Consultant Services			5,000		5,000
Other Contracts			14,990		37,138
Buildings and Ground Maintenance			400		400
Training and Educational Services			380,062		298,400
Medical Services			26,964		86,214
Subtotal			\$435,566		\$435,302
Total Personnel		285.0	\$51,547,407	288.0	\$51,081,395
Distribution By Source Of Funds					
General Revenue		271.4	\$45,793,653	272.4	\$45,074,578
Federal Funds		6.6	\$1,992,453	6.6	\$1,900,416
Operating Transfers from Other Funds		6.0	\$3,611,301	8.0	\$3,956,401
Other Funds		1.0	\$150,000	1.0	\$150,000
Total All Funds		285.0	\$51,547,407	288.0	\$51,081,395

12 Transfer 1.0 position to the DOA.

14 New position.

13 New positions.

15 New position.

The Program

Department Of Public Safety
Capitol Police Rotary

Program Mission

To protect property and ensure the safety of the employees who use state-owned buildings, as well as to protect the public that enter these facilities daily to conduct business.

Program Description

This program supplies security services to the Department of Human Services, Department of Children Youth and Families, Division of Motor Vehicles, Operator Control at the Pastore Complex, Judiciary, Treasury, and Department of Transportation. The program is reimbursed from other departments through this rotary account.

Statutory History

The Director of Administration is authorized by R.I.G.L 35-5 to establish a system of rotating funds in any state department or agency.

The Budget

Department Of Public Safety Capitol Police Rotary

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	946,765	1,002,480	1,172,421	1,128,019	1,306,128
Internal Services	<i>[946,765]</i>	<i>[1,002,480]</i>	<i>[1,172,421]</i>	<i>[1,128,019]</i>	<i>[1,306,128]</i>
Total Expenditures	\$946,765	\$1,002,480	\$1,172,421	\$1,128,019	\$1,306,128
Expenditures By Object					
Personnel	946,765	1,002,480	1,172,421	1,128,019	1,292,410
Operating Supplies and Expenses	-	-	-	-	4,834
Subtotal: Operating Expenditures	946,765	1,002,480	1,172,421	1,128,019	1,297,244
Capital Purchases and Equipment	-	-	-	-	8,884
Total Expenditures	\$946,765	\$1,002,480	\$1,172,421	\$1,128,019	\$1,306,128
Expenditures By Funds					
Other Funds	946,765	1,002,480	1,172,421	1,128,019	1,306,128
Total Expenditures	\$946,765	\$1,002,480	\$1,172,421	\$1,128,019	\$1,306,128

Personnel

Department Of Public Safety Capitol Police Rotary

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
CAPITOL POLICE OFFICER	00321A ¹⁶	11.0	546,042	13.0	634,300
Subtotal		11.0	\$546,042	13.0	\$634,300
Overtime		-	224,749	-	224,749
Subtotal		-	\$224,749	-	\$224,749
Total Salaries		11.0	\$770,791	13.0	\$859,049
Benefits					
Payroll Accrual			4,051		4,517
Holiday			3,447		3,133
FICA			53,752		60,612
Retiree Health			32,599		37,930
Health Benefits			97,079		134,101
Retirement			143,516		165,229
Contract Stipends			9,625		11,375
Subtotal			\$344,069		\$416,897
Total Salaries and Benefits		11.0	\$1,114,860	13.0	\$1,275,946
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$101,351		\$98,150
Statewide Benefit Assessment			\$13,159		\$15,286
Payroll Costs		11.0	\$1,128,019	13.0	\$1,291,232
Purchased Services					
Information Technology			-		1,178
Subtotal			-		\$1,178
Total Personnel		11.0	\$1,128,019	13.0	\$1,292,410
Distribution By Source Of Funds					
Other Funds		11.0	\$1,128,019	13.0	\$1,292,410
Total All Funds		11.0	\$1,128,019	13.0	\$1,292,410

¹⁶ Additional 2.0 positions.

The Program

Department Of Public Safety

Rhode Island Emergency Management

Program Mission

The mission of the Rhode Island Emergency Management Agency (RIEMA) is to reduce the loss of life and property for both natural and man-made incidents by utilizing an all hazards approach to prevention, protection, mitigation, response, and recovery while providing leadership, assistance, and support to regional, state, and local entities.

Program Description

RIEMA is responsible for establishing, sustaining and coordinating the resources of the federal, state, local governments, non-governmental organizations and the private sector to effectively meet the challenges faced during a natural and/or man-made incident. This is accomplished by the Executive Director through the Governor's authority under R.I.G.L 30-15. The organization's primary goal is to create and oversee a statewide system with an all hazards approach to emergency management and homeland security. RIEMA is also responsible to strengthen the thirty-one (31) core capabilities outlined by the National Preparedness Goal as established by Presidential Policy Directive 8 to reduce loss of life and property within the State of Rhode Island during natural and/or man-made incidents.

The Rhode Island Emergency Management Agency and the State Emergency Operation Center (SEOC) provide a central location from which all state government at any level can provide interagency coordination and executive decision-making in support of any regional incident or local response. This will be done by: information collection and evaluation, executive decision-making, priority setting, management, coordination & tracking of resources, and interoperable communication facilitation to support any overall response efforts.

Statutory History

R.I.G.L 30-15 created the Emergency Management function. In 1973, the Rhode Island Defense Civil Preparedness Agency was created by R.I.G.L. 30-15, to replace the former Civil Defense Agency. Executive Order No. 83-5 changed the official name to the Rhode Island Emergency Management Agency. The 2014 Legislature established RIEMA as a stand-alone agency. The Governor recommends merging the Rhode Island Emergency Management Agency into the Department of Public Safety in FY 2018.

The Budget

Department Of Public Safety Rhode Island Emergency Management

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	-	-	-	-	18,454,652
Total Expenditures	-	-	-	-	\$18,454,652
Expenditures By Object					
Personnel	-	-	-	-	4,286,532
Operating Supplies and Expenses	-	-	-	-	2,980,716
Assistance and Grants	-	-	-	-	9,132,990
Subtotal: Operating Expenditures	-	-	-	-	16,400,238
Capital Purchases and Equipment	-	-	-	-	2,054,414
Total Expenditures	-	-	-	-	\$18,454,652
Expenditures By Funds					
General Revenue	-	-	-	-	1,734,470
Federal Funds	-	-	-	-	14,775,673
Restricted Receipts	-	-	-	-	450,095
Operating Transfers from Other Funds	-	-	-	-	1,494,414
Total Expenditures	-	-	-	-	\$18,454,652

Personnel

Department Of Public Safety

Rhode Island Emergency Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR, FINANCIAL MANAGEMENT	00137A	-	-	1.0	94,027
ADMINISTRATOR, OPERATIONS MANAGEMENT	00141A	-	-	1.0	95,542
ASSISTANT ADMINISTRATOR, FINANCIAL	00134A	-	-	1.0	93,965
ASSISTANT CHIEF OF PLANNING	00137A	-	-	4.0	363,772
ASSISTANT COORDINATOR CIVIL PROTECTION	03224A	-	-	1.0	52,928
COORDINATOR CIVIL PROTECTION RELOCATION	03226A	-	-	13.0	699,958
DEPUTY CHIEF OF LEGAL SERVICES	00137A	-	-	1.0	87,239
EMERGENCY MANAGEMENT SURVIVABLE CRISIS	03225A	-	-	1.0	52,946
EXECUTIVE ASSISTANT	00118A	-	-	1.0	42,976
INTERDEPARTMENTAL PROJECT MANAGER	00139A	-	-	1.0	86,861
MANAGEMENT ASSISTANCE SUPERVISOR	03231A	-	-	1.0	80,354
PROGRAMMING SERVICES OFFICER	03231A	-	-	3.0	212,965
SENIOR TELECOMMUNICATIONS AND WARNING	03226A	-	-	1.0	67,743
SUPERVISOR OF ADMINISTRATIVE & TECHNICAL	03229A	-	-	1.0	62,066
Subtotal		-	-	31.0	\$2,093,342
Unclassified					
EXECUTIVE DIRECTOR	00847A	-	-	1.0	141,260
Subtotal		-	-	1.0	\$141,260
Overtime		-	-	-	27,500
Turnover		-	-	-	(186,159)
Subtotal		-	-	-	(\$158,659)
Total Salaries		-	-	32.0	\$2,075,943
Benefits					
Payroll Accrual		-	-	-	14,127
FICA		-	-	-	157,502
Retiree Health		-	-	-	127,610
Health Benefits		-	-	-	387,045
Retirement		-	-	-	554,893
Subtotal		-	-	-	\$1,241,177
Total Salaries and Benefits		-	-	32.0	\$3,317,621
Cost Per FTE Position (Excluding Temporary and Seasonal)		-	-	-	\$103,659
Statewide Benefit Assessment		-	-	-	\$98,905
Payroll Costs		-	-	32.0	\$3,416,526

Personnel

Department Of Public Safety Rhode Island Emergency Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Clerical and Temporary Services		-	-		770,006
Management & Consultant Services		-	-		100,000
Subtotal		-	-		\$870,006
Total Personnel		-	-	32.0	\$4,286,532
Distribution By Source Of Funds					
General Revenue		-	-	4.9	\$499,364
Federal Funds		-	-	25.0	\$3,533,793
Restricted Receipts		-	-	2.1	\$253,375
Total All Funds		-	-	32.0	\$4,286,532