



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

**Volume IV – Public Safety, Natural
Resources and Transportation**

Agency

Department Of Corrections

Agency Mission

To operate a full and balanced correctional program which is consistent with public safety, reflects sound and progressive correctional policy, and is sensitive to the need for fiscal responsibility in the use of public resources.

Agency Description

The Rhode Island Department of Corrections contributes to the protection of society by providing appropriate, safe, secure, and humane control of offenders, while actively assisting and encouraging offenders to become productive and law abiding members of the community. Additionally, the Rhode Island State Parole Board is budgeted as a unit of the department, but has independent programmatic decision-making authority.

Collectively known as the Adult Correctional Institutions (ACI), there are seven separate, occupied facilities, which have a total operational capacity of 3,774 beds. In FY 2016, the average institutionalized population was 3,068 . The department also provides supervision of offenders in the community (home confinement, probation and parole). By the end of FY 2016, the number of probation and parole cases serviced totaled 23,929. The average number of offenders on home or community confinement was 281. Other major functions performed by the Department of Corrections include serving other state, municipal, and non-profit agencies through the Central Distribution Center, performance of all grounds maintenance activities at the Pastore Center and other public grounds, and operation of Correctional Industries, which provide work opportunities for inmates and services to governmental agencies and non-profit organizations, ranging from printing to modular workstation furniture construction and installation.

In FY 2013, the Department implemented a program reorganization in order to further define major functions within the Department and to align programs with future performance measures. In addition to small changes in Central Management and Community Corrections, the major change was to split Institutional Corrections into four new programs: Custody & Security, Institutional Support, Institutional Rehabilitation & Population Management, and Healthcare Services.

Statutory History

R.I.G.L. 42-56 established the Department of Corrections as a department in 1972 and defines the department's role as both custodial and rehabilitative. Section 4 was amended in 1992 to reflect an internal reorganization. Sections 20.2 and 20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under R.I.G.L. 13-8, and probation and parole services are authorized under R.I.G.L. 12-18. Parole supervision responsibilities, formally added in 1938 in R.I.G.L. 13-8-17. R.I.G.L. 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under R.I.G.L. 12-28-3. Women's Transitional Housing is authorized under R.I.G.L. 42-56.20.5.

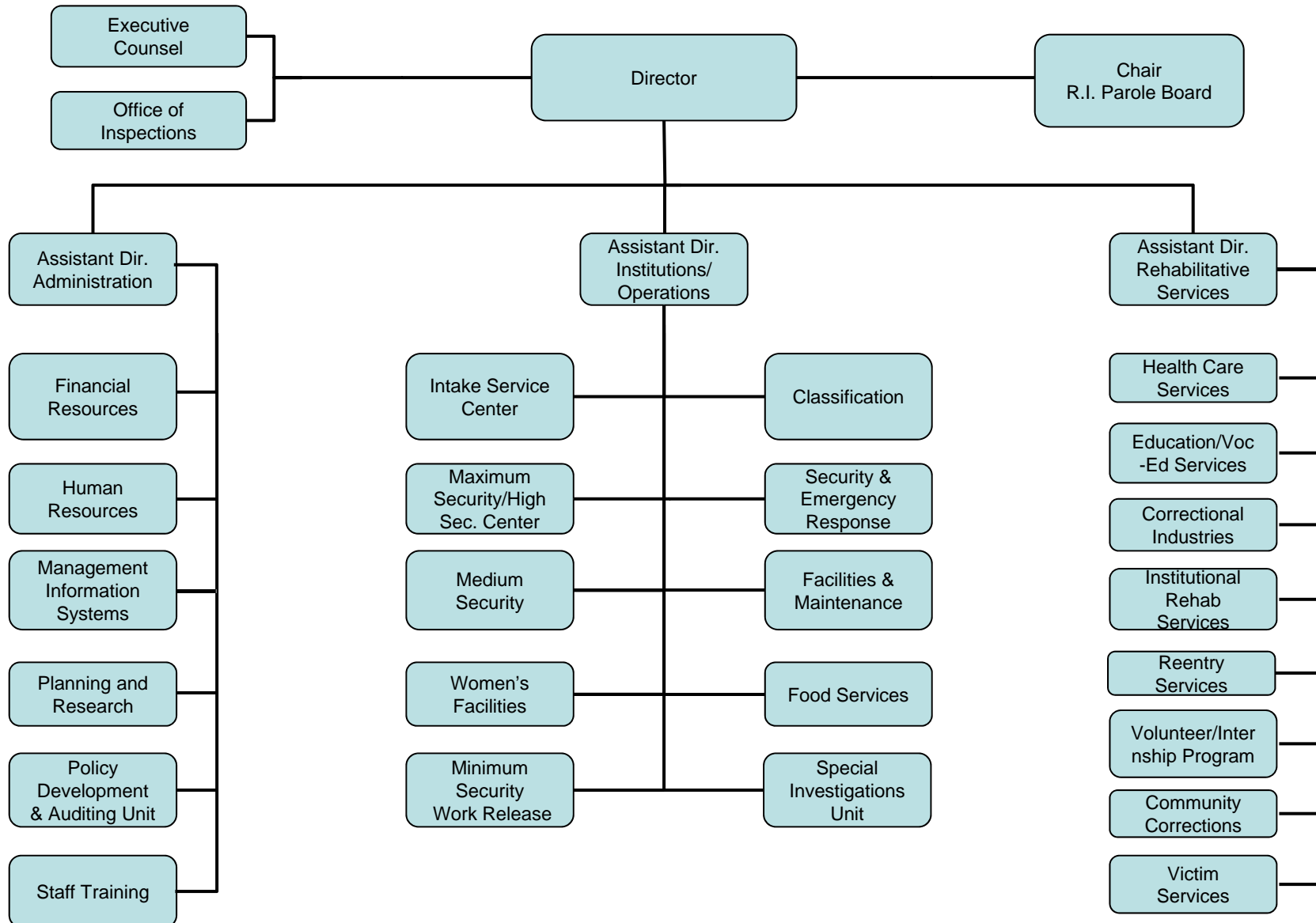
Budget

Department Of Corrections

	FY 2015 Audited	FY 2016 Audited	FY 2017 Enacted	FY 2017 Revised	FY 2018 Recommend
Expenditures By Program					
Central Management	8,630,623	9,149,732	10,179,627	10,157,716	9,998,475
Parole Board	1,290,433	1,315,150	1,352,487	1,531,766	1,541,618
Custody and Security	126,468,188	137,813,453	134,428,999	137,177,459	138,678,852
Institutional Support	19,439,153	17,971,770	27,722,911	23,398,627	31,378,552
Institutional Based Rehab/Population Management	9,795,253	9,543,359	12,170,954	10,511,478	10,397,009
Healthcare Services	20,625,429	21,781,692	21,909,573	23,186,402	24,260,253
Community Corrections	15,141,061	14,955,118	17,026,104	17,402,677	17,963,501
<i>Internal Services</i>	<i>[9,318,650]</i>	<i>[12,368,848]</i>	<i>[14,398,393]</i>	<i>[14,526,007]</i>	<i>[14,366,182]</i>
Total Expenditures	\$201,390,140	\$212,530,274	\$224,790,655	\$223,366,125	\$234,218,260
Expenditures By Object					
Personnel	178,885,628	191,558,010	193,807,593	196,043,554	199,427,251
Operating Supplies and Expenses	17,210,949	16,659,847	17,540,765	17,519,297	17,277,644
Assistance and Grants	1,222,294	1,188,782	1,241,457	1,449,112	1,449,112
Subtotal: Operating Expenditures	197,318,871	209,406,639	212,589,815	215,011,963	218,154,007
Capital Purchases and Equipment	4,071,269	3,113,635	12,200,840	8,354,162	16,064,253
Operating Transfers	-	10,000	-	-	-
Total Expenditures	\$201,390,140	\$212,530,274	\$224,790,655	\$223,366,125	\$234,218,260
Expenditures By Funds					
General Revenue	196,162,110	208,284,387	211,700,506	213,349,798	216,818,823
Federal Funds	1,534,164	1,266,847	1,130,008	1,884,570	1,546,884
Restricted Receipts	169,484	266,239	60,141	96,336	94,368
Operating Transfers from Other Funds	3,524,382	2,712,801	11,900,000	8,035,421	15,758,185
Total Expenditures	\$201,390,140	\$212,530,274	\$224,790,655	\$223,366,125	\$234,218,260
FTE Authorization	1,419.0	1,419.0	1,423.0	1,423.0	1,426.0

The Agency

Department of Corrections



Personnel

Department Of Corrections Agency Summary

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified		1,392.0	93,418,504	1,395.0	94,142,010
Unclassified		31.0	3,390,355	31.0	3,400,284
Subtotal		1,423.0	\$96,808,859	1,426.0	\$97,542,294
Briefing Time		-	1,815,246	-	1,841,559
Overtime		-	24,157,821	-	20,551,012
Temporary and Seasonal		-	304,852	-	304,852
Turnover		-	(\$5,261,500)	-	(\$1,583,539)
Subtotal		-	\$21,016,419	-	\$21,113,884
Total Salaries		1,423.0	\$117,825,278	1,426.0	\$118,656,178
Benefits					
Payroll Accrual			644,897		639,356
Retiree Health			5,465,007		5,744,555
Holiday			3,150,477		3,086,111
Health Benefits			19,872,138		21,231,743
Workers Compensation			281,819		281,819
FICA			9,239,261		9,310,280
Contract Stipends			1,555,752		1,555,489
Retirement			23,399,742		24,231,281
Subtotal			\$63,609,093		\$66,080,634
Total Salaries and Benefits		1,423.0	\$181,434,371	1,426.0	\$184,736,812
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$127,287		\$129,335
Statewide Benefit Assessment			\$4,117,861		\$4,043,137
Payroll Costs		1,423.0	\$185,552,232	1,426.0	\$188,779,949

Personnel

Department Of Corrections Agency Summary

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Buildings and Ground Maintenance			80,000		80,000
Training and Educational Services			362,730		243,002
Legal Services			297,412		72,123
Other Contracts			3,041,139		3,565,402
Information Technology			683,550		458,074
Clerical and Temporary Services			318,591		288,906
Design and Engineering Services			2,000		2,000
University and College Services			613,823		601,590
Management & Consultant Services			64,355		65,144
Medical Services			7,943,066		8,059,066
Subtotal			\$13,406,666		\$13,435,307
Total Personnel		1,423.0	\$198,958,898	1,426.0	\$202,215,256
Distribution By Source Of Funds					
General Revenue		1,393.5	\$194,260,368	1,396.5	\$197,853,980
Federal Funds		1.5	\$1,711,850	1.5	\$1,503,903
Restricted Receipts		-	\$71,336	-	\$69,368
Other Funds		28.0	\$2,915,344	28.0	\$2,788,005
Total All Funds		1,423.0	\$198,958,898	1,426.0	\$202,215,256

Performance Measures

Department Of Corrections

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an ACI facility and returned to an ACI facility as a sentenced offender. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate within the previous three years. 2015 data measures the 2012 cohort. 2013 cohort data is not yet available. [Note: 2018 target is under development.]

	2014	2015	2016	2017	2018
Target	--	--	48.9%	46.5%	--
Actual	52%	52%	--	--	--

Performance for this measure is reported by calendar year.

Allocation of Supervision

RIDOC Probation and Parole is currently in the process of administering the LSI-R Screener Assessment to determine risk level and better inform supervision interventions. As more assessments are completed, more cases should be eligible for low supervision. The figures below represent RIDOC's Probation and Parole percentage of actively supervised cases. [Note: 2018 target is under development.]

	2014	2015	2016	2017	2018
Target	--	--	35.8%	33.8%	--
Actual	35.1%	37%	36.33%	--	--

Performance for this measure is reported by calendar year.

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports.

	2014	2015	2016	2017	2018
Target	--	--	520	510	--
Actual	622	521	431	--	--

Performance for this measure is reported by calendar year.

Performance Measures

Department Of Corrections

Off-site Outpatient Inmate Medical Trips

The figures below represent the number of off-site outpatient inmate medical trips, including those for hospital admissions and for medical appointments. Every medical trip encumbers supervision expenses. [Notes: 2014 and 2015 actuals have been updated to reflect more accurate data. 2018 target is under development.]

	2014	2015	2016	2017	2018
Target	--	--	2,003	1,898	--
Actual	2,091	2,354	2,548	--	--

Performance for this measure is reported by calendar year.

The Program

Department Of Corrections Central Management

Program Mission

The mission of the Rhode Island Department of Corrections (RIDOC) is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of control and rehabilitative options for criminal offenders. The program mission is to provide overall direction of departmental policy, work with other state agencies to identify and implement correctional policies, set and administer standards in order to achieve accreditation by all relevant review bodies, and develop efficient management controls over information and resource support activities for correctional programs.

Program Description

The primary function of the Central Management program is to provide executive direction and administrative support to other direct service operations in carrying out the department's mission. This program has two distinct sub-programs comprising of:

1.Executive - which consists of the Office of the Director, Legal Services and Internal Affairs. Activities include public relations and media interactions, legal representation, and monitoring of departmental activities to ensure integrity and legality.

2.Administration - which is comprised of Management Information Systems and Human Resources (both in conjunction with the Department of Administration); Planning & Research; Policy Development & Auditing; and Financial Resources. Activities include central budgeting, procurement, inventory management and monitoring of inmate accounts, logistical and materials management, record keeping, development and maintenance of computerized data collection and retrieval, departmental liaison with the statewide Justice Link program, program development, research and evaluation, and policy development and analysis.

Statutory History

Title 42, Chapter 56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and §42-56-10 sets forth the powers of the Director. RIGL 12-19-23.1 and 23.2 authorizes the use of intermediate punishments as a sentencing option. RIGL 42-56-39 requires the attachment of a prison impact statement to legislative bills.

The Budget

Department Of Corrections Central Management

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Executive	2,119,116	2,555,806	2,371,344	2,574,587	2,355,865
Administration	6,511,507	6,593,926	7,808,283	7,583,129	7,642,610
Total Expenditures	\$8,630,623	\$9,149,732	\$10,179,627	\$10,157,716	\$9,998,475
Expenditures By Object					
Personnel	7,451,375	8,106,372	8,787,006	8,731,464	8,573,207
Operating Supplies and Expenses	925,637	817,925	1,206,721	1,259,752	1,258,768
Assistance and Grants	3,450	850	13,457	8,457	8,457
Subtotal: Operating Expenditures	8,380,462	8,925,147	10,007,184	9,999,673	9,840,432
Capital Purchases and Equipment	250,161	224,585	172,443	158,043	158,043
Total Expenditures	\$8,630,623	\$9,149,732	\$10,179,627	\$10,157,716	\$9,998,475
Expenditures By Funds					
General Revenue	8,264,605	8,893,996	10,179,627	10,098,497	9,994,732
Federal Funds	243,468	49,046	-	59,219	3,743
Restricted Receipts	122,550	206,690	-	-	-
Total Expenditures	\$8,630,623	\$9,149,732	\$10,179,627	\$10,157,716	\$9,998,475

Personnel

Department Of Corrections Central Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
ASSOCIATE DIRECTOR (FINANCIAL MANAGEMENT)	00144A	1.0	142,568	1.0	142,568
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT	00141A	1.0	123,691	1.0	123,691
CHIEF INSPECTOR OFFICE OF INSPECTIONS	00141A	1.0	123,432	1.0	123,432
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	112,636	1.0	112,636
DEPUTY CHIEF OF LEGAL SERVICES	00137A	1.0	105,748	1.0	105,748
ADMINISTRATOR, FINANCIAL MANAGEMENT	00137A	1.0	103,131	1.0	103,131
ASSOCIATE DIRECTOR PLANNING AND RESEARCH	00136A	1.0	101,553	1.0	101,553
ADMINISTRATOR OF PHYSICAL RESOURCES	00135A	1.0	98,161	1.0	98,161
CHIEF OF RECRUITMENT AND TRAINING	00135A	1.0	98,073	1.0	98,073
INSPECTOR, OFFICE OF INSPECTIONS	00136A	4.0	344,465	4.0	344,465
SUPERVISOR OF CORRECTIONAL OFFICER	00627A	2.0	163,906	2.0	163,906
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	79,819	1.0	82,220
SENIOR LEGAL COUNSEL	00134A	2.0	157,787	2.0	160,428
ASSISTANT ADMINISTRATOR, FINANCIAL	00134A	2.0	153,828	2.0	153,828
PRINCIPAL PLANNER (CORRECTIONS)	00131A	2.0	149,220	2.0	149,220
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	00624A	6.0	442,985	6.0	446,016
FISCAL MANAGEMENT OFFICER	0C626A	3.0	218,209	3.0	218,209
PROGRAMMING SERVICES OFFICER	00131A	1.0	69,750	1.0	69,750
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	66,152	1.0	67,169
ECONOMIC AND POLICY ANALYST	00130A	1.0	62,905	1.0	65,916
OFFICE MANAGER	0C623A	1.0	60,747	1.0	61,149
DEPARTMENTAL GRIEVANCE COORDINATOR	00128A	1.0	59,301	1.0	61,993
CHIEF OF INFORMATION AND PUBLIC RELATIONS	00129A	1.0	59,199	1.0	61,402
ADMINISTRATIVE OFFICER	00124A	2.0	112,106	2.0	113,623
SENIOR ACCOUNTANT	0C623A	1.0	55,921	1.0	55,921
IMPLEMENTATION AIDE	0C622A	1.0	55,596	1.0	56,426
IMPLEMENTATION AIDE	00122A	1.0	53,837	1.0	53,837
PRINCIPAL RESEARCH TECHNICIAN	00327A	1.0	53,306	1.0	55,016
SENIOR TELLER	0C618A	1.0	52,566	1.0	52,566
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	1.0	52,508	1.0	52,508
STOREKEEPER (ACI)	0C617A	1.0	48,856	1.0	48,856
SUPERVISOR CENTRAL MAIL SERVICES	0C616A	1.0	48,403	1.0	48,403
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	0C619A	1.0	46,692	1.0	47,731
INFORMATION SERVICES TECHNICIAN II	00120A	1.0	46,131	1.0	47,748
EXECUTIVE ASSISTANT	00118A	2.0	90,264	2.0	92,748
PLANNER	00122A	1.0	44,806	1.0	45,930
MOTOR EQUIPMENT OPERATOR (ACI)	0C613A	1.0	44,752	1.0	45,381
SENIOR RECONCILIATION CLERK	0C614A	1.0	44,729	1.0	45,399
SENIOR WORD PROCESSING TYPIST	0C612A	2.0	88,300	2.0	88,300
INFORMATION AIDE	0C615A	2.0	88,070	2.0	89,319
LEGAL ASSISTANT	00119A	1.0	41,678	1.0	41,678
SENIOR STORES CLERK	0C611A	2.0	74,284	2.0	75,922
RECONCILIATION CLERK	00610A	1.0	35,233	1.0	35,872
Subtotal		62.0	\$4,275,304	62.0	\$4,307,848
Unclassified					

Personnel

Department Of Corrections Central Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
ASSISTANT DIRECTOR OF ADMINISTRATION	00844A	1.0	145,994	1.0	145,994
DIRECTOR DEPARTMENT OF CORRECTIONS	00951KF	1.0	145,644	1.0	145,644
EXECUTIVE COUNSEL	00839A	1.0	113,420	1.0	113,420
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL	00824A	1.0	56,736	1.0	59,401
Subtotal		4.0	\$461,794	4.0	\$464,459
Briefing Time		-	115	-	264
Overtime		-	266,717	-	283,040
Temporary and Seasonal		-	304,852	-	304,852
Turnover		-	(335,425)	-	(243,020)
Subtotal		-	\$236,259	-	\$345,136
Total Salaries		66.0	\$4,973,357	66.0	\$5,117,443
Benefits					
Payroll Accrual			26,450		27,322
Holiday			448		7,191
FICA			357,175		368,713
Retiree Health			262,779		270,850
Health Benefits			906,194		892,997
Retirement			1,140,199		1,157,486
Contract Stipends			29,811		29,811
Subtotal			\$2,723,056		\$2,754,370
Total Salaries and Benefits		66.0	\$7,696,413	66.0	\$7,871,813
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$111,993		\$114,651
Statewide Benefit Assessment			\$197,789		\$190,227
Payroll Costs		66.0	\$7,894,202	66.0	\$8,062,040
Purchased Services					
Information Technology			235,242		208,528
University and College Services			44,575		44,575
Clerical and Temporary Services			87,226		81,589
Management & Consultant Services			34,355		35,144
Legal Services			284,662		59,373
Other Contracts			38,506		24,706
Training and Educational Services			59,187		3,743
Medical Services			53,509		53,509
Subtotal			\$837,262		\$511,167
Total Personnel		66.0	\$8,731,464	66.0	\$8,573,207
Distribution By Source Of Funds					
General Revenue		66.0	\$8,672,277	66.0	\$8,569,464
Federal Funds		-	\$59,187	-	\$3,743
Total All Funds		66.0	\$8,731,464	66.0	\$8,573,207

The Program

Department Of Corrections Parole Board

Program Mission

The program mission is to release those incarcerated offenders for whom a community setting is more appropriate and productive means of completing their sentence.

Program Description

The Parole Board evaluates and authorizes the conditional early release of eligible inmates, who have proven by their behavior and actions that they are capable of returning to the community (under supervision) to serve the remainder of their sentence as law-abiding citizens and whose release would not deprecate the seriousness of their offense nor promote disrespect for the law. Eligibility for initial parole consideration, determined by statute and calculated by the Department of Corrections, generally occurs when at least one third of the sentence has been served and the offender, if paroled, is then subject to such terms and conditions set by the Board for the remainder of his/her sentence. In FY 2014, the board granted parole in 279 cases and denied parole in 872 cases.

The Parole Board, through its Sex Offender Community Notification Unit (SOCNU), works with the Sex Offender Board of Review, in the application and implementation of sexual offender leveling, registration and community notification under the various statutory provisions of the general laws. The SOCNU is required to maintain a sex offender registry for the purpose of address verification. In FY 2014, the program made 242 adult and juvenile referrals.

The Parole Board further has jurisdiction and responsibility for the lifetime community supervision of persons convicted of 1st degree child molestation, and, up to 30 years after release of adult persons convicted of 2nd degree child molestation. The Sex Offender Community Notification Unit investigates and refers community supervision offenders to the Parole Board for its review and imposition of conditions of supervision.

In addition, under new legislation effective July 2014, the Parole Board is now responsible to consider petitions for certificates of recovery and re-entry to eligible offenders whom the Board determines to have successfully achieved rehabilitation. This will require the Board to take on significant new duties and responsibilities in addition to existing responsibilities concerning parole, conditions of parole, sex offender leveling and registration, and lifetime community supervision of sex offenders.

Statutory History

Title 13, Chapter 8 of the Rhode Island General Laws establishes a Parole Board within the Department of Corrections. RIGL §13-8-30 through 33 creates a program of community supervision for 1st and 2nd degree child molesters and duties of the Parole Board. RIGL 11-37.1-15 creates a sex offender review board and requires notification of local law enforcement agencies of the release or parole of certain sex offenders. Title 13, Chapter 8.2 of the Rhode Island General Laws establishes certificates of recovery and re-entry.

The Budget

Department Of Corrections Parole Board

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Parole Board	894,680	962,606	954,608	1,117,422	1,125,954
Sex Offender Board of Revenue	395,753	352,544	397,879	414,344	415,664
Total Expenditures	\$1,290,433	\$1,315,150	\$1,352,487	\$1,531,766	\$1,541,618
Expenditures By Object					
Personnel	1,241,517	1,263,003	1,297,521	1,477,582	1,487,428
Operating Supplies and Expenses	48,017	38,714	53,926	53,144	53,150
Subtotal: Operating Expenditures	1,289,534	1,301,717	1,351,447	1,530,726	1,540,578
Capital Purchases and Equipment	899	13,433	1,040	1,040	1,040
Total Expenditures	\$1,290,433	\$1,315,150	\$1,352,487	\$1,531,766	\$1,541,618
Expenditures By Funds					
General Revenue	1,251,924	1,271,182	1,338,481	1,420,782	1,420,791
Federal Funds	38,509	43,968	14,006	110,984	120,827
Total Expenditures	\$1,290,433	\$1,315,150	\$1,352,487	\$1,531,766	\$1,541,618

Personnel

Department Of Corrections Parole Board

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
EXECUTIVE SECRETARY - PAROLE BOARD	00C34A	1.0	97,098	1.0	97,098
FIELD INVESTIGATOR (CORRECTIONS)	00C20A	3.0	159,365	3.0	159,365
SYSTEMS SUPPORT TECHNICIAN I	00318A	1.0	45,232	1.0	45,232
CLERK SECRETARY	00316A	1.0	44,682	1.0	44,682
DATA CONTROL CLERK	00315A	1.0	39,678	1.0	39,678
SENIOR WORD PROCESSING TYPIST	00312A	1.0	36,850	1.0	37,083
Subtotal		8.0	\$422,905	8.0	\$423,138
Unclassified					
CHAIRPERSON - PAROLE BOARD	00841A	1.0	118,275	1.0	118,275
SPECIAL PROJECTS COORDINATOR	00829A	1.0	78,417	1.0	78,417
MEMBER-PAROLE BOARD	00810F	-	163,759	-	163,760
Subtotal		2.0	\$360,451	2.0	\$360,452
Overtime		-	383	-	406
Subtotal		-	\$383	-	\$406
Total Salaries		10.0	\$783,739	10.0	\$783,996
Benefits					
Payroll Accrual			4,505		4,292
FICA			59,956		59,976
Retiree Health			46,767		46,859
Health Benefits			147,533		152,286
Retirement			206,587		203,976
Subtotal			\$465,348		\$467,389
Total Salaries and Benefits		10.0	\$1,249,087	10.0	\$1,251,385
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$124,909		\$125,139
Statewide Benefit Assessment			\$35,200		\$32,911
Payroll Costs		10.0	\$1,284,287	10.0	\$1,284,296
Purchased Services					
Information Technology			19,546		19,546
Clerical and Temporary Services			26,674		26,674
Legal Services			12,750		12,750
Other Contracts			112,325		122,162
Training and Educational Services			2,000		2,000
Medical Services			20,000		20,000
Subtotal			\$193,295		\$203,132
Total Personnel		10.0	\$1,477,582	10.0	\$1,487,428
Distribution By Source Of Funds					
General Revenue		10.0	\$1,366,653	10.0	\$1,366,662
Federal Funds		-	\$110,929	-	\$120,766
Total All Funds		10.0	\$1,477,582	10.0	\$1,487,428

The Program

Department Of Corrections Custody and Security

Program Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, by maintaining clean and safe facilities, by investigating allegations of inmate misconduct, and by providing technical services to security units.

Program Description

The primary responsibility of the Custody and Security Program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November in 2011. There are two Women's Facility buildings under a single administration: The Gloria McDonald Facility for awaiting trial and higher security inmates, and the Bernadette Building Facility for women classified to minimum security and work release. The Department of Corrections also administers a Men's Work Release program within the Minimum Security Facility.

The Custody and Security Program is by far the largest program of the Department of Corrections, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, and activities, and food service taking place within the facilities under the control of the respective Wardens.

2. Security, which includes the Correctional Emergency Response Team, Facility Security Audit Teams, CIT, Special Investigations Unit, Canine Unit (K-9) and a Department Armorer/Security Equipment Management position. These areas, in conjunction with Records & Identification are under direct administration of the Assistant Director for Institutions & Operations.

Statutory History

Title 42, Chapter 56 of Rhode Island General Laws, enacted in 1972 established the Department of Corrections and, within it, the Adult Correctional Institutions. Section 4, amended in 1991 creates the Division of Institutions and Operations. Section 6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. Section 16 specifically identifies a women's division.

The Budget

Department Of Corrections Custody and Security

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Institutions	122,849,937	133,772,783	130,176,450	132,352,639	133,605,195
Support Operations	3,627,467	4,040,670	4,252,549	4,824,820	5,073,657
Institutional Rehab Services	(9,216)	-	-	-	-
Total Expenditures	\$126,468,188	\$137,813,453	\$134,428,999	\$137,177,459	\$138,678,852
Expenditures By Object					
Personnel	123,094,246	134,477,126	130,904,991	133,540,517	135,261,918
Operating Supplies and Expenses	1,948,557	2,050,269	2,516,214	2,396,865	2,176,857
Assistance and Grants	1,213,267	1,184,269	976,896	1,189,551	1,189,551
Subtotal: Operating Expenditures	126,256,070	137,711,664	134,398,101	137,126,933	138,628,326
Capital Purchases and Equipment	212,118	101,789	30,898	50,526	50,526
Total Expenditures	\$126,468,188	\$137,813,453	\$134,428,999	\$137,177,459	\$138,678,852
Expenditures By Funds					
General Revenue	125,908,724	137,185,820	133,857,240	136,266,869	137,893,460
Federal Funds	559,464	624,820	571,759	875,590	750,392
Restricted Receipts	-	2,813	-	35,000	35,000
Total Expenditures	\$126,468,188	\$137,813,453	\$134,428,999	\$137,177,459	\$138,678,852

Personnel

Department Of Corrections Custody and Security

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
DEPUTY WARDEN CORRECTIONS	00140A	9.0	959,117	9.0	973,439
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	101,521	1.0	101,521
CORRECTIONAL OFFICER-CAPTAIN	00630A	13.0	1,216,919	13.0	1,216,919
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	00628A	2.0	168,862	2.0	168,862
CORRECTIONAL OFFICER SECURITY SPECIALIST	00628A	5.0	418,970	5.0	418,970
WORK REHABILITATION PROGRAM SUPERVISOR	00628A	1.0	83,794	1.0	83,794
CORRECTIONAL OFFICER INVESTIGATOR II	00628A	1.0	83,385	1.0	83,794
CORRECTIONAL OFFICER-LIEUTENANT	00626A	61.0	4,876,476	61.0	4,888,300
CORRECTIONAL OFFICER ARMORER	00624A	1.0	77,265	1.0	77,265
RECORDS AND IDENTIFICATION OFFICER (LT.)	00624A	7.0	531,225	7.0	533,514
CORRECTIONAL OFFICER INVESTIGATOR I	00624A	7.0	522,021	7.0	523,342
CORRECTIONAL OFFICER (CANINE)	00624A	3.0	222,988	3.0	224,309
CHIEF OF MOTOR POOL AND MAINTENANCE	0C626A	1.0	73,227	1.0	73,227
CORRECTIONAL OFFICER	00621A	853.0	54,510,566	853.0	54,891,236
OFFICE MANAGER	0C623A	2.0	125,135	2.0	125,402
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	0C621A	1.0	61,663	1.0	61,663
ADMINISTRATIVE OFFICER	00124A	1.0	58,165	1.0	58,165
STOREKEEPER (ACI)	0C617A	1.0	51,042	1.0	51,042
CLERK SECRETARY	0C616A	1.0	49,868	1.0	49,868
DATA CONTROL CLERK	0C615A	4.0	188,060	4.0	189,419
EXECUTIVE ASSISTANT	00118A	6.0	279,994	6.0	280,254
SENIOR WORD PROCESSING TYPIST	00112A	1.0	36,993	1.0	36,993
Subtotal		982.0	\$64,697,256	982.0	\$65,111,298
Unclassified					
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	00844A	1.0	153,132	1.0	153,132
DEPUTY ASSISTANT DIRECTOR, ADULT SERVICES	00815F	6.0	789,556	6.0	789,556
Subtotal		7.0	\$942,688	7.0	\$942,688
Briefing Time		-	1,617,057	-	1,630,871
Overtime		-	21,208,254	-	17,498,216
Turnover		-	(3,310,215)	-	(213,098)
Subtotal		-	\$19,515,096	-	\$18,915,989
Total Salaries		989.0	\$85,155,040	989.0	\$84,969,975
Benefits					
Payroll Accrual			461,859		462,660
Holiday			2,830,286		2,742,147
FICA			6,737,727		6,740,491
Retiree Health			3,721,444		3,937,841
Health Benefits			14,295,987		15,420,873
Retirement			15,825,501		16,509,012
Contract Stipends			1,395,015		1,395,015
Workers Compensation			267,038		267,038
Subtotal			\$45,534,857		\$47,475,077

Personnel

Department Of Corrections Custody and Security

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Total Salaries and Benefits		989.0	\$130,689,897	989.0	\$132,445,052
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$132,143		\$133,918
Statewide Benefit Assessment			\$2,801,471		\$2,767,717
Payroll Costs		989.0	\$133,491,368	989.0	\$135,212,769
Purchased Services					
Clerical and Temporary Services			41,325		41,325
Other Contracts			5,916		5,916
Medical Services			1,908		1,908
Subtotal			\$49,149		\$49,149
Total Personnel		989.0	\$133,540,517	989.0	\$135,261,918
Distribution By Source Of Funds					
General Revenue		989.0	\$132,780,375	989.0	\$134,501,981
Federal Funds		-	\$750,142	-	\$749,937
Restricted Receipts		-	\$10,000	-	\$10,000
Total All Funds		989.0	\$133,540,517	989.0	\$135,261,918

The Program

Department Of Corrections Institutional Support

Program Mission

The program mission is to support the 45 separate buildings and grounds and the inmates by means of food, maintenance, and inmate classification activities.

Program Description

The Institutional Support program includes: Food Services, Maintenance/Physical Plant, and Classification which are under direct administration of the Assistant Director for Institutions & Operations. All support services are conducted, at least in part, in the facilities of the Custody and Security program. Their policies and procedures are designed to complement and enhance the objectives of the Custody & Security program. Each support service unit is overseen by a senior manager or supervisor (Associate Director or Chief), and all report to the Assistant Director for Institutions/Operations in the chain of command. Activities include food preparation and distribution, maintenance and repairs to buildings and grounds, fire safety, locksmiths, security systems, environmental health inspections, determination of the appropriate custody level and services for inmates, and case management services.

Statutory History

Statutes governing the Classification process are: R.I.G.L. 42-56-10 - "Powers of the Director" (I), R.I.G.L. 42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", R.I.G.L. 42-56-30 - "Classification Board", R.I.G.L. 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners", R.I.G.L. 42-56-32 - "Classification Unit".

The Budget

Department Of Corrections Institutional Support

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Probation & Parole	8,485,591	7,990,741	8,717,541	8,002,120	8,220,537
Transitional Services	8,334,280	7,686,245	16,432,410	12,992,984	20,748,680
Community Programs	1,185,564	1,156,620	1,172,892	1,086,329	1,092,033
Operations	1,433,718	1,138,164	1,400,068	1,317,194	1,317,302
Total Expenditures	\$19,439,153	\$17,971,770	\$27,722,911	\$23,398,627	\$31,378,552
Expenditures By Object					
Personnel	6,991,279	6,688,437	7,214,291	6,886,926	7,161,675
Operating Supplies and Expenses	8,934,638	8,583,163	8,535,145	8,402,805	8,385,217
Assistance and Grants	4,473	2,559	-	-	-
Subtotal: Operating Expenditures	15,930,390	15,274,159	15,749,436	15,289,731	15,546,892
Capital Purchases and Equipment	3,508,763	2,687,611	11,973,475	8,108,896	15,831,660
Operating Transfers	-	10,000	-	-	-
Total Expenditures	\$19,439,153	\$17,971,770	\$27,722,911	\$23,398,627	\$31,378,552
Expenditures By Funds					
General Revenue	15,880,531	15,258,969	15,822,911	15,363,206	15,620,367
Federal Funds	34,240	-	-	-	-
Operating Transfers from Other Funds	3,524,382	2,712,801	11,900,000	8,035,421	15,758,185
Total Expenditures	\$19,439,153	\$17,971,770	\$27,722,911	\$23,398,627	\$31,378,552

Personnel

Department Of Corrections Institutional Support

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
ASSOCIATE DIRECTOR OF CLASSIFICATION	00140A	1.0	118,513	1.0	118,513
ASSOCIATE DIRECTOR OF MAINTENANCE	00139A	1.0	109,683	1.0	109,683
PROGRAMMING SERVICES OFFICER	00J31A	1.0	81,617	1.0	81,617
INTAKE SERVICES COORDINATOR	00130A	1.0	78,767	1.0	78,767
SUPERVISOR OF FOOD SERVICES (ACI)	00627A	2.0	153,340	2.0	153,340
CLASSIFICATION COUNSELOR (CORRECTIONS)	00J26A	1.0	74,381	1.0	74,381
CORRECTIONAL OFFICER-STEWARD	00624A	21.0	1,558,088	21.0	1,562,761
CHIEF OF MOTOR POOL AND MAINTENANCE	0C626A	1.0	73,227	1.0	73,227
MAINTENANCE SUPERINTENDENT (CORRECTIONS)	0C627A	2.0	145,228	2.0	145,228
ASSOCIATE DIRECTOR - FOOD SERVICES	00134A	1.0	71,608	1.0	71,608
ADULT COUNSELOR (CORRECTIONS)	00J27A	3.0	211,260	3.0	211,260
PLUMBER SUPERVISOR (ACI)	00322G	1.0	61,257	1.0	61,257
ENVIRONMENTAL HEALTH COORDINATOR	00330A	1.0	59,938	1.0	62,014
ASSISTANT BUILDING AND GROUNDS OFFICER	00324A	3.0	170,255	3.0	172,393
ASSISTANT ADMINISTRATIVE OFFICER	0C621A	1.0	56,572	1.0	56,572
ELECTRICIAN SUPERVISOR (CORRECTIONS)	00322A	2.0	109,163	2.0	109,163
SENIOR MAINTENANCE TECHNICIAN	00316G	3.0	157,829	3.0	157,829
JANITORIAL/MAINTENANCE SUPERVISOR	00321A	1.0	51,702	1.0	53,025
PLUMBER (CORRECTIONS)	00318G	2.0	102,003	2.0	102,003
LOCKSMITH II	00320A	2.0	101,787	2.0	101,787
LICENSED STEAMFITTER (ACI)	00317G	1.0	49,322	1.0	49,322
CARPENTER SUPERVISOR (CORRECTIONS)	00320A	1.0	48,034	1.0	48,034
ELECTRICIAN (CORRECTIONS)	00318G	1.0	47,177	1.0	48,105
EXECUTIVE ASSISTANT	00118A	1.0	41,116	1.0	42,283
FIRE SAFETY TECHNICIAN (CORRECTIONS)	00318A	1.0	40,761	1.0	40,761
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	38,371	1.0	39,496
PRINCIPAL CLERK	00312A	1.0	35,085	1.0	35,652
Subtotal		58.0	\$3,846,084	58.0	\$3,860,081
Briefing Time		-	59,995	-	63,055
Overtime		-	836,713	-	896,752
Turnover		-	(406,192)	-	(289,493)
Subtotal		-	\$490,516	-	\$670,314
Total Salaries		58.0	\$4,336,600	58.0	\$4,530,395
Benefits					
Payroll Accrual			24,100		24,982
Holiday			101,585		111,299
FICA			339,521		355,090
Retiree Health			205,361		213,520
Health Benefits			806,037		836,291
Retirement			883,019		904,006
Contract Stipends			36,130		36,130
Subtotal			\$2,395,753		\$2,481,318

Personnel

Department Of Corrections Institutional Support

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Total Salaries and Benefits		58.0	\$6,732,353	58.0	\$7,011,713
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$116,075		\$120,892
Statewide Benefit Assessment			\$154,573		\$149,962
Payroll Costs		58.0	\$6,886,926	58.0	\$7,161,675
Total Personnel		58.0	\$6,886,926	58.0	\$7,161,675
Distribution By Source Of Funds					
General Revenue		58.0	\$6,886,926	58.0	\$7,161,675
Total All Funds		58.0	\$6,886,926	58.0	\$7,161,675

The Program

Department Of Corrections

Institutional Based Rehab/Population Management

Program Mission

The program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

Program Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight, but must also pay attention to each offender's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of offender assessment and case management that can incorporate program utilization contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic factors. The Department has developed an integrated data system to track case plans, programs, waiting lists, inmate evaluations and good time awarded called the TPCDS (Transition from Prison to Community Data System). TPCDS is essential in the efficient management of offenders' plans, compliance and progress. This system has become a foundational element without which the management of case planning and good time awards would be impossible. This system will also become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

It is also important to note that program participation has an important impact on population levels as it provides a means for the inmate population to earn sentence credits while creating positive behavior modifications that impact recidivism. TPCDS also is utilized to post monthly and completion Program Earned Time. Release dates are recalculated based on the program earned time awards based upon information that is entered into the system by teachers, instructors and program providers. Following the offender to the next step in their preparation for release, the re-entry functions such as discharge planning assist in providing the offender avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities that oversee the pathway of an offender during incarceration, provide the opportunity for the offender to address identified needs and provide a blueprint for transitioning back into the community: Education and Vocational Training (including Adult Basic Education, Special Education, Post Secondary Education, and Correctional Industries); Counseling and Case Planning (risk/needs assessment); and Reentry and Treatment Services (substance abuse, sex offender, domestic violence intervention, family reunification, and discharge planning).

Statutory History

Correctional Industries operates under R.I.G.L. 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows Prison Made Goods and Services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "Services" (i.e., cleaning crews, moving crews, painting crews, etc.) The section of this law that pertains to cities and towns has been amended to requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services. RIGL 42-56-24 (passed in 2008) expands the number of days an inmate can reduce his sentence through participation in programs.

The Budget

Department Of Corrections Institutional Based Rehab/Population Management

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Education/Voc Ed Services	3,224,737	3,091,060	3,436,002	3,531,625	3,425,436
Case Mgmt & Planning	2,508,656	2,460,498	2,488,392	2,504,173	2,515,474
Re-entry/Treatment Services	3,528,976	3,361,064	5,718,793	3,895,287	3,868,992
Instit Rehab & Popul Mgmt Pgms	532,884	630,737	527,767	580,393	587,107
Total Expenditures	\$9,795,253	\$9,543,359	\$12,170,954	\$10,511,478	\$10,397,009
Expenditures By Object					
Personnel	9,460,953	9,226,575	11,823,062	10,137,940	10,028,139
Operating Supplies and Expenses	234,972	230,567	343,109	368,755	364,087
Subtotal: Operating Expenditures	9,695,925	9,457,142	12,166,171	10,506,695	10,392,226
Capital Purchases and Equipment	99,328	86,217	4,783	4,783	4,783
Total Expenditures	\$9,795,253	\$9,543,359	\$12,170,954	\$10,511,478	\$10,397,009
Expenditures By Funds					
General Revenue	9,178,129	9,001,579	11,599,533	9,723,572	9,767,594
Federal Funds	589,224	499,480	527,398	743,883	584,942
Restricted Receipts	27,900	42,300	44,023	44,023	44,473
Total Expenditures	\$9,795,253	\$9,543,359	\$12,170,954	\$10,511,478	\$10,397,009

Personnel

Department Of Corrections

Institutional Based Rehab/Population Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	98,014	1.0	98,014
PROFESSIONAL SERVICES COORDINATOR	00134A	1.0	90,051	1.0	90,051
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	82,220	1.0	82,220
COUNSELING SERVICES COORDINATOR	0C632A	1.0	81,092	1.0	81,092
SUBSTANCE ABUSE COORDINATOR	00132A	1.0	79,720	1.0	79,720
PAROLE COORDINATOR	00C27A	1.0	74,368	1.0	74,368
ADULT COUNSELOR (CORRECTIONS)	00J27A	22.0	1,533,759	22.0	1,535,932
ADMINISTRATIVE OFFICER	00124A	2.0	100,844	2.0	102,349
DATA CONTROL CLERK	0C615A	1.0	48,856	1.0	48,856
INFORMATION SERVICES TECHNICIAN II	00120A	1.0	47,920	1.0	47,920
LIBRARIAN (ACI)	0C620A	2.0	94,522	2.0	96,529
INFORMATION SERVICES TECHNICIAN I	0C616A	1.0	43,612	1.0	44,179
SENIOR WORD PROCESSING TYPIST	00312A	2.0	74,486	2.0	74,486
Subtotal		37.0	\$2,449,464	37.0	\$2,455,716
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE	00844A	1.0	123,181	1.0	126,951
SCHOOL SOCIAL WORKER	0T002A	1.0	112,211	1.0	112,211
SPECIAL EDUCATION DIRECTOR/PRINCIPAL	00837A	1.0	111,759	1.0	111,759
TEACHER ACADEMIC ENGLISH/ENDORSEMENT IN	0T001A	1.0	96,397	1.0	96,397
TEACHER ACADEMIC - INDUSTRIAL ARTS	0T001A	1.0	92,777	1.0	92,777
TEACHER ACADEMIC (SPECIAL EDUCATION)	0T001A	3.0	259,222	3.0	259,222
TEACHER (ACADEMIC)	0T001A	10.0	829,875	10.0	833,368
Subtotal		18.0	\$1,625,422	18.0	\$1,632,685
Overtime		-	61,644	-	47,813
Turnover		-	(174,638)	-	(169,286)
Subtotal		-	(\$112,994)	-	(\$121,473)
Total Salaries		55.0	\$3,961,892	55.0	\$3,966,928
Benefits					
Payroll Accrual			22,547		22,647
FICA			304,806		302,463
Retiree Health			232,508		234,365
Health Benefits			562,751		577,015
Retirement			1,018,550		1,004,652
Contract Stipends			2,000		2,000
Subtotal			\$2,143,162		\$2,143,142
Total Salaries and Benefits		55.0	\$6,105,054	55.0	\$6,110,070
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$111,001		\$111,092
Statewide Benefit Assessment			\$175,372		\$165,165
Payroll Costs		55.0	\$6,280,426	55.0	\$6,275,235

Personnel

Department Of Corrections

Institutional Based Rehab/Population Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			-		-
University and College Services			332,126		299,571
Clerical and Temporary Services			139,373		139,273
Other Contracts			1,719,909		1,712,242
Buildings and Ground Maintenance			80,000		80,000
Training and Educational Services			301,543		237,259
Medical Services			1,284,563		1,284,559
Subtotal			\$3,857,514		\$3,752,904
Total Personnel		55.0	\$10,137,940	55.0	\$10,028,139
Distribution By Source Of Funds					
General Revenue		53.5	\$9,397,172	53.5	\$9,441,146
Federal Funds		1.5	\$696,745	1.5	\$542,520
Restricted Receipts		-	\$44,023	-	\$44,473
Total All Funds		55.0	\$10,137,940	55.0	\$10,028,139

The Program

Department Of Corrections Healthcare Services

Program Mission

The program mission is to provide constitutionally mandated health care to all inmates, including diagnostic and medical care for chronic conditions, acute care services so that an inmate's progress through the legal process is unimpeded. The program mission also provides the community with case findings and public health services and intervention to protect the health of all Rhode Islanders.

Program Description

The Healthcare Services unit provides medical, dental, and behavioral health care to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). The program serves Rhode Island's highest risk population, a population unlikely to receive regular medical or dental care while in the community, and therefore at risk for contracting and spreading untreated infectious disease.

The daily inmate population is many times more likely than the general population to have infectious and other diseases and conditions. Approximately 1% of the population is HIV positive, approximately 25% of the inmate population is infected with Hepatitis C, 15 – 20% of the incarcerated population has serious mental illness and up to 80% of the population are substance abusers. We have diagnosed more HIV infections in the state than any other testing site. Each offender must be evaluated by a nurse and a behavioral health specialist at commitment and then re-evaluated by a physician and/or a psychiatrist if they are found to have underlying disease. Inmates who require medication must have a secure method of receiving that medication 24 hours a day. Inmates who become ill while incarcerated must be promptly evaluated and treated. New commitments offer special challenges since many of them experience potentially life-threatening withdrawal from substances taken in the community. Female offenders also require an array of gender specific medical and mental health needs. It is more likely for a person with a serious mental illness to be housed at the RIDOC than it is for that person to be housed in a psychiatric inpatient facility elsewhere in the state. RIDOC, though not it's primary role or responsibility, provides custodial care for more people with behavioral illnesses than any other inpatient psychiatric institution in Rhode Island.

The RIDOC currently has two infirmaries that operate 24-hours per day, 7-days per week, located at the commitment centers in the Women's Facility and Intake Service Center, and six on-site dispensaries, staffed by nurses (including nursing supervisors), full-time equivalent physicians (both state employed and consultants), and Physician Extenders who provide on-site and telephone coverage 24-hours a day. We have a capacity for dentists, both full-time employees and contractors, mental health workers, and psychiatrists, who provide on-site services, as well as a support staff of health educators, medical records personnel, and dental hygienists and assistants. Representatives from medical, nursing, behavioral health and administrative security staff meet together to discuss difficult cases and to plan integrated approaches to handling offender issues. A cooperative effort with the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH) and the community mental health centers has been implemented to provide re-entry case management and cooperative planning at the Intake Service Center so that mentally ill offenders who are more appropriately managed in community corrections can be identified and transitioned into the appropriate community mental health care setting.

Statutory History

Under the US Constitution and RIGL 42-56-10, the Healthcare Services unit is mandated to provide medical, dental, and behavioral healthcare to the incarcerated inmate population who are either sentenced or awaiting trail within all facilities of the Rhode Island Department of Corrections (RIDOC). The Department also complies with state medicaid as well as National Commission on Correctional Healthcare standards (NCCH) for the management of the Department's medical delivery system.

The Budget

Department Of Corrections Healthcare Services

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Medical Services	3,517,537	4,582,676	3,718,825	4,716,722	4,806,559
Nursing Services	7,482,961	7,331,046	7,975,996	7,759,796	8,183,697
Dental Services	1,129,932	1,359,012	1,202,233	1,411,023	1,480,090
Pharmacy Services	4,324,772	4,072,296	3,965,472	4,083,408	4,109,514
Physician Services	1,266,428	1,210,586	1,344,768	1,335,502	1,363,314
Behavioral Health Services	2,075,629	2,395,334	2,850,269	3,077,947	3,485,717
AIDS Counseling	254,145	257,625	247,646	264,820	264,640
Medical Records	574,025	573,117	604,364	537,184	566,722
Total Expenditures	\$20,625,429	\$21,781,692	\$21,909,573	\$23,186,402	\$24,260,253
Expenditures By Object					
Personnel	16,185,512	17,536,804	17,803,841	18,914,481	19,997,786
Operating Supplies and Expenses	4,439,917	4,244,888	4,102,531	4,268,720	4,259,266
Subtotal: Operating Expenditures	20,625,429	21,781,692	21,906,372	23,183,201	24,257,052
Capital Purchases and Equipment	-	-	3,201	3,201	3,201
Total Expenditures	\$20,625,429	\$21,781,692	\$21,909,573	\$23,186,402	\$24,260,253
Expenditures By Funds					
General Revenue	20,625,429	21,781,692	21,909,573	23,186,402	24,260,253
Total Expenditures	\$20,625,429	\$21,781,692	\$21,909,573	\$23,186,402	\$24,260,253

Personnel

Department Of Corrections Healthcare Services

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	00154A	1.0	178,534	1.0	185,225
PHYSICIAN II (GENERAL)	00740A	3.0	376,581	3.0	376,581
ASSOCIATE DIRECTOR OF HEALTH CARE	00141A	1.0	124,456	1.0	124,456
PHYSICIAN EXTENDER (CORRECTIONS)	0B659A	2.0	231,918	2.0	231,918
DIRECTOR OF GENERAL NURSING SERVICES	00140A	1.0	113,598	1.0	113,598
CLINICAL DIRECTOR, PSYCHOLOGIST	00141A	1.0	108,003	1.0	108,003
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	103,508	1.0	103,508
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	0B655A	4.0	381,028	4.0	381,979
PRINCIPAL PUBLIC HEALTH PROMOTION	00133A	1.0	90,462	1.0	90,462
CORRECTIONAL OFFICER HOSPITAL II	0B651A	33.0	2,810,118	33.0	2,821,249
PUBLIC HEALTH EDUCATION SPECIALIST	01331A	1.0	74,713	1.0	74,713
SUPERVISING CLINICAL PSYCHOLOGIST	00J29A	1.0	71,155	1.0	71,155
CORRECTIONAL OFFICER-HOSPITAL	0B624A	9.0	621,700	9.0	621,700
CLINICAL SOCIAL WORKER	00J27A ¹	12.0	792,938	14.0	953,274
SENIOR X-RAY TECHNICIAN CORRECTIONS	0C620A	1.0	56,032	1.0	56,032
ADMINISTRATIVE OFFICER	00124A	1.0	52,877	2.0	100,304
MEDICAL RECORDS TECHNICIAN	0C620A	1.0	50,486	1.0	50,486
PHARMACY AIDE	0C616A	1.0	49,868	1.0	49,868
DENTAL ASSISTANT (CORRECTIONS)	0C614A	2.0	94,127	2.0	94,127
CLERK SECRETARY	0C616A	1.0	44,355	1.0	45,017
SENIOR RECONCILIATION CLERK	0C614A	1.0	42,397	1.0	43,024
MEDICAL RECORDS CLERK	0C611A	4.0	167,411	4.0	168,621
Subtotal		83.0	\$6,636,265	86.0	\$6,865,300
Briefing Time		-	100,949	-	105,824
Overtime		-	1,485,158	-	1,579,126
Turnover		-	(446,600)	-	(224,657)
Subtotal		-	\$1,139,507	-	\$1,460,293
Total Salaries		83.0	\$7,775,772	86.0	\$8,325,593
Benefits					
Payroll Accrual			43,198		45,805
Holiday			186,200		192,176
FICA			609,092		651,610
Retiree Health			369,522		397,110
Health Benefits			1,023,932		1,111,922
Retirement			1,589,687		1,683,156
Contract Stipends			65,423		65,423
Workers Compensation			14,781		14,781
Subtotal			\$3,901,835		\$4,161,983

Personnel

Department Of Corrections Healthcare Services

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Total Salaries and Benefits		83.0	\$11,677,607	86.0	\$12,487,576
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$140,694		\$145,204
Statewide Benefit Assessment			\$278,132		\$278,904
Payroll Costs		83.0	\$11,955,739	86.0	\$12,766,480
Purchased Services					
Information Technology			762		12,000
University and College Services			137,122		157,444
Management & Consultant Services			30,000		30,000
Other Contracts			457,772		582,772
Medical Services			6,333,086		6,449,090
Subtotal			\$6,958,742		\$7,231,306
Total Personnel		83.0	\$18,914,481	86.0	\$19,997,786
Distribution By Source Of Funds					
General Revenue		83.0	\$18,914,481	86.0	\$19,997,786
Total All Funds		83.0	\$18,914,481	86.0	\$19,997,786

1 Mental Health Initiative in FY 2018.

The Program

Department Of Corrections Community Corrections

Program Mission

The program mission is to provide correctional services and programs that encourages and assists offenders in modifying behavior to enable them to become productive law-abiding citizens. The program also provides sentencing options for inmates who pose a manageable risk to the community, and provides courts with comprehensive information to aid in judicial decision making.

Program Description

The Department's policy provides that the Department shall assist offenders in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the institutions and community and encourage offenders to become accountable for their actions. The program has three components: Probation and Parole, which provides supervision and services for those offenders under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community, including special low-ratio supervision and service programs for domestic violence and sex offenders (8,753 under active supervision in FY 2016); Community Programs, including discharge planning and case management services, and community confinement supervision through electronic monitoring and other means (successful completion for 429 inmates and unsuccessful completion for 152 inmates in FY 2016); and Victims Services, including automated offender information and advocacy.

Statutory History

Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. Rhode Island General Laws (RIGL) 12-18-1 in 1926 established responsibility for the placement of offenders on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under R.I.G.L. 13-8, with parole supervision responsibilities being set out in 13-8-17 (Reports and Control by the Division of Field Services).

The Interstate Compact Agreement, R.I.G.L. 13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision.

R.I.G.L. 12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for offenders who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed.

Offender fees for probationers and parolees were established in 1994 under the authority of R.I.G.L. 42-56-10 (Powers of the Director) and 42-56-38 (Assessment of Costs).

R.I.G.L. 12-29 amended in 1997 requires that all domestic violence offenders attend a batterer's intervention program certified by the Batterer's Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections.

R.I.G.L. 13-8-30 enacted in 1999 requires lifetime supervision of sex offenders (1st and 2nd degree child molestation) overseen by the Rhode Island Parole Board to be supervised as if they were on parole.

R.I.G.L. 42-56-20.2 established the Community Confinement Program in 1989. In 1992, R.I.G.L. 42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, R.I.G.L. 42-56-20.2 was changed to curtail all violent offenders and substance dealers from participating in the program.

The Budget

Department Of Corrections Community Corrections

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Probation Services	11,537,574	11,551,734	13,333,973	13,575,053	14,132,516
Parole Services	1,249,077	1,242,309	1,088,851	1,146,894	1,147,657
Community-based Programs	2,214,427	2,027,923	2,500,239	2,496,552	2,508,042
Victim Services	139,983	133,152	101,831	182,968	175,054
Community Corrections	-	-	1,210	1,210	232
Total Expenditures	\$15,141,061	\$14,955,118	\$17,026,104	\$17,402,677	\$17,963,501
Expenditures By Object					
Personnel	14,460,746	14,259,693	15,976,881	16,354,644	16,917,098
Operating Supplies and Expenses	679,211	694,321	783,119	769,256	780,299
Assistance and Grants	1,104	1,104	251,104	251,104	251,104
Subtotal: Operating Expenditures	15,141,061	14,955,118	17,011,104	17,375,004	17,948,501
Capital Purchases and Equipment	-	-	15,000	27,673	15,000
Total Expenditures	\$15,141,061	\$14,955,118	\$17,026,104	\$17,402,677	\$17,963,501
Expenditures By Funds					
General Revenue	15,052,768	14,891,149	16,993,141	17,290,470	17,861,626
Federal Funds	69,259	49,533	16,845	94,894	86,980
Restricted Receipts	19,034	14,436	16,118	17,313	14,895
Total Expenditures	\$15,141,061	\$14,955,118	\$17,026,104	\$17,402,677	\$17,963,501

Personnel

Department Of Corrections Community Corrections

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATOR OF COMMUNITY CONFINEMENT	00139A	1.0	113,213	1.0	113,213
ASSISTANT PROBATION AND PAROLE	00138A	2.0	207,622	2.0	212,376
PROBATION AND PAROLE SUPERVISOR	00C33A	10.0	922,305	10.0	929,425
HOME CONFINEMENT COORDINATOR	00133A	1.0	89,722	1.0	89,722
DEPUTY COMPACT ADMINISTRATOR (ADULT	00C31A	1.0	88,768	1.0	91,025
PROBATION AND PAROLE OFFICER II	00C29A	66.0	5,185,022	66.0	5,185,022
COMMUNITY PROGRAM COUNSELOR	00J27A	6.0	414,411	6.0	416,370
CORRECTIONAL OFFICER	00621A	6.0	394,760	6.0	394,760
PROBATION AND PAROLE OFFICER I	00C27A	16.0	1,015,146	16.0	1,020,845
ADMINISTRATIVE OFFICER	00324A	1.0	58,103	1.0	58,103
DATA CONTROL CLERK	00315A	1.0	46,622	1.0	46,622
PROBATION AND PAROLE AIDE	00318A	12.0	557,126	12.0	557,995
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	45,701	1.0	46,160
SENIOR WORD PROCESSING TYPIST	00312A	10.0	368,816	10.0	371,099
Subtotal		134.0	\$9,507,337	134.0	\$9,532,737
Briefing Time		-	37,130	-	41,545
Overtime		-	297,760	-	244,467
Turnover		-	(417,168)	-	(325,477)
Subtotal		-	(\$82,278)	-	(\$39,465)
Total Salaries		134.0	\$9,425,059	134.0	\$9,493,272
Benefits					
Payroll Accrual			54,039		54,134
Holiday			31,958		33,298
FICA			723,043		728,551
Retiree Health			542,461		550,519
Health Benefits			1,749,208		1,838,478
Retirement			2,371,016		2,370,515
Contract Stipends			13,281		13,281
Subtotal			\$5,485,006		\$5,588,776
Total Salaries and Benefits		134.0	\$14,910,065	134.0	\$15,082,048
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$111,269		\$112,553
Statewide Benefit Assessment			\$408,358		\$386,739
Payroll Costs		134.0	\$15,318,423	134.0	\$15,468,787

Personnel

Department Of Corrections Community Corrections

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			93,000		93,000
Other Contracts			693,221		1,105,311
Medical Services			250,000		250,000
Subtotal			\$1,036,221		\$1,448,311
Total Personnel		134.0	\$16,354,644	134.0	\$16,917,098
Distribution By Source Of Funds					
General Revenue		134.0	\$16,242,484	134.0	\$16,815,266
Federal Funds		-	\$94,847	-	\$86,937
Restricted Receipts		-	\$17,313	-	\$14,895
Total All Funds		134.0	\$16,354,644	134.0	\$16,917,098

The Program

Department Of Corrections Internal Service Programs

Program Mission

The program mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Program Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system, which allocates the costs of delivery of the goods and services. These Internal Service programs are presented for display purposes, as the costs are reflected in the budgets of the user agencies. There are two such programs in the Department of Corrections: the Central Distribution Center, which purchases \$6.0 million in food and cleaning, household and office supplies for distribution to state agencies; and Correctional Industries, which employs 123 inmates to provide \$3.9 million in printing, furniture restoration, license plate production, auto maintenance, clothing and linens, grounds keeping, janitorial, office moving, and a variety of other services to state, municipal and non-profit agencies.

Statutory History

The Department of Administration is authorized to establish a system of rotary funds in RIGL 35-5. RIGL 35-5-8 and 9 identifies services and procedures for the State General Store. RIGL 13-7-1, the State Use Law, allows prison-made goods and services to be sold to state agencies, municipalities, and non-profit organizations.

The Budget

Department Of Corrections Internal Service Programs

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	9,318,650	12,368,848	14,398,393	14,526,007	14,366,182
Internal Services	<i>[9,318,650]</i>	<i>[12,368,848]</i>	<i>[14,398,393]</i>	<i>[14,526,007]</i>	<i>[14,366,182]</i>
Total Expenditures	\$9,318,650	\$12,368,848	\$14,398,393	\$14,526,007	\$14,366,182
Expenditures By Object					
Personnel	2,519,520	2,616,989	3,005,442	2,915,344	2,788,005
Operating Supplies and Expenses	6,701,718	9,617,154	10,663,716	10,846,428	10,848,942
Assistance and Grants	86,743	93,543	214,235	214,235	214,235
Subtotal: Operating Expenditures	9,307,981	12,327,686	13,883,393	13,976,007	13,851,182
Capital Purchases and Equipment	10,669	41,162	515,000	550,000	515,000
Total Expenditures	\$9,318,650	\$12,368,848	\$14,398,393	\$14,526,007	\$14,366,182
Expenditures By Funds					
Other Funds	9,318,650	12,368,848	14,398,393	14,526,007	14,366,182
Total Expenditures	\$9,318,650	\$12,368,848	\$14,398,393	\$14,526,007	\$14,366,182

Personnel

Department Of Corrections Internal Service Programs

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
ASSOCIATE DIRECTOR INDUSTRIES	00137A	1.0	100,325	1.0	100,325
CHIEF DISTRIBUTION OFFICER	00831A	1.0	76,911	1.0	76,911
INDUSTRIES GENERAL SUPERVISOR (ACI)	0C628A	2.0	150,866	2.0	150,866
ASSISTANT CHIEF DISTRIBUTION OFFICER	00328A	1.0	73,768	1.0	73,768
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	70,016	1.0	70,233
PRINTING SHOP SUPERVISOR (ACI)	0C623A	2.0	124,128	2.0	124,128
METAL STAMPING SHOP SUPERVISOR (ACI)	0C621A	1.0	61,663	1.0	61,663
HORTICULTURE SHOP SUPERVISOR (ACI)	0C622A	1.0	59,744	1.0	59,744
GARMENT SHOP SUPERVISOR (ACI)	0C621A	1.0	58,937	1.0	58,937
FURNITURE/UPHOLSTERY REPAIR SHOP	0C622A	2.0	117,736	2.0	117,736
AUTO BODY SHOP SUPERVISOR (ACI)	0C622A	1.0	58,858	1.0	58,858
MARKETING/SALES MANAGER (PRISON	0C626A	1.0	58,567	1.0	59,187
JANITORIAL/MAINTENANCE SUPERVISOR	0C621A	1.0	56,572	1.0	56,572
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	51,426	1.0	52,101
STOREKEEPER (ACI)	0C617A	1.0	48,856	1.0	48,856
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	1.0	48,740	1.0	48,740
SENIOR INSPECTOR (DIVISION OF PURCHASES)	00318A	1.0	47,386	1.0	47,386
SENIOR RECONCILIATION CLERK	00314A	1.0	47,051	1.0	47,051
WAREHOUSE WORKER (CORRECTIONS)	00313A	6.0	238,327	6.0	238,327
RECONCILIATION CLERK	00310A	1.0	34,012	1.0	34,503
Subtotal		28.0	\$1,583,889	28.0	\$1,585,892
Overtime		-	1,192	-	1,192
Turnover		-	(171,262)	-	(118,508)
Subtotal		-	(\$170,070)	-	(\$117,316)
Total Salaries		28.0	\$1,413,819	28.0	\$1,468,576
Benefits					
Payroll Accrual			8,199		(2,486)
FICA			107,941		103,386
Retiree Health			84,165		93,491
Health Benefits			380,496		401,881
Retirement			365,183		398,478
Contract Stipends			14,092		13,829
Subtotal			\$960,076		\$1,008,579
Total Salaries and Benefits		28.0	\$2,373,895	28.0	\$2,477,155
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$84,782		\$88,470
Statewide Benefit Assessment			\$66,966		\$71,512
Payroll Costs		28.0	\$2,440,861	28.0	\$2,548,667

Personnel

Department Of Corrections Internal Service Programs

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			335,000		125,000
University and College Services			100,000		100,000
Clerical and Temporary Services			23,993		45
Other Contracts			13,490		12,293
Design and Engineering Services			2,000		2,000
Subtotal			\$474,483		\$239,338
Total Personnel		28.0	\$2,915,344	28.0	\$2,788,005
Distribution By Source Of Funds					
Other Funds		28.0	\$2,915,344	28.0	\$2,788,005
Total All Funds		28.0	\$2,915,344	28.0	\$2,788,005