



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

**Volume IV – Public Safety, Natural
Resources and Transportation**

Agency

Department Of Attorney General

Agency Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases, and appellate matters within its jurisdiction.

To provide public protection on behalf of the people of Rhode Island as citizens, consumers, and taxpayers.

To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies seven days a week, 24-hours a day.

Agency Description

The Attorney General is established under the Rhode Island Constitution as one of the five general officers subject to election by the voters. As the State's central legal agency, the Attorney General is responsible for the prosecution of all felony criminal cases, misdemeanor appeals, and misdemeanor cases brought by state law enforcement action in the various district courts.

The Attorney General initiates legal action to protect the interests of the citizens of Rhode Island regarding compliance with the Open Meetings Act and the Access to Public Records Act, and protection of the public from deceptive business practices and anti-trust violations. Additionally, the Attorney General provides legal advice to state officers and represents all agencies, departments, and commissions in litigation. The State Bureau of Criminal Identification, the central repository for all criminal records in the State, is operated and maintained by the Attorney General.

The Office of Attorney General is divided into four programs: Criminal, Civil, Bureau of Criminal Identification, and General.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

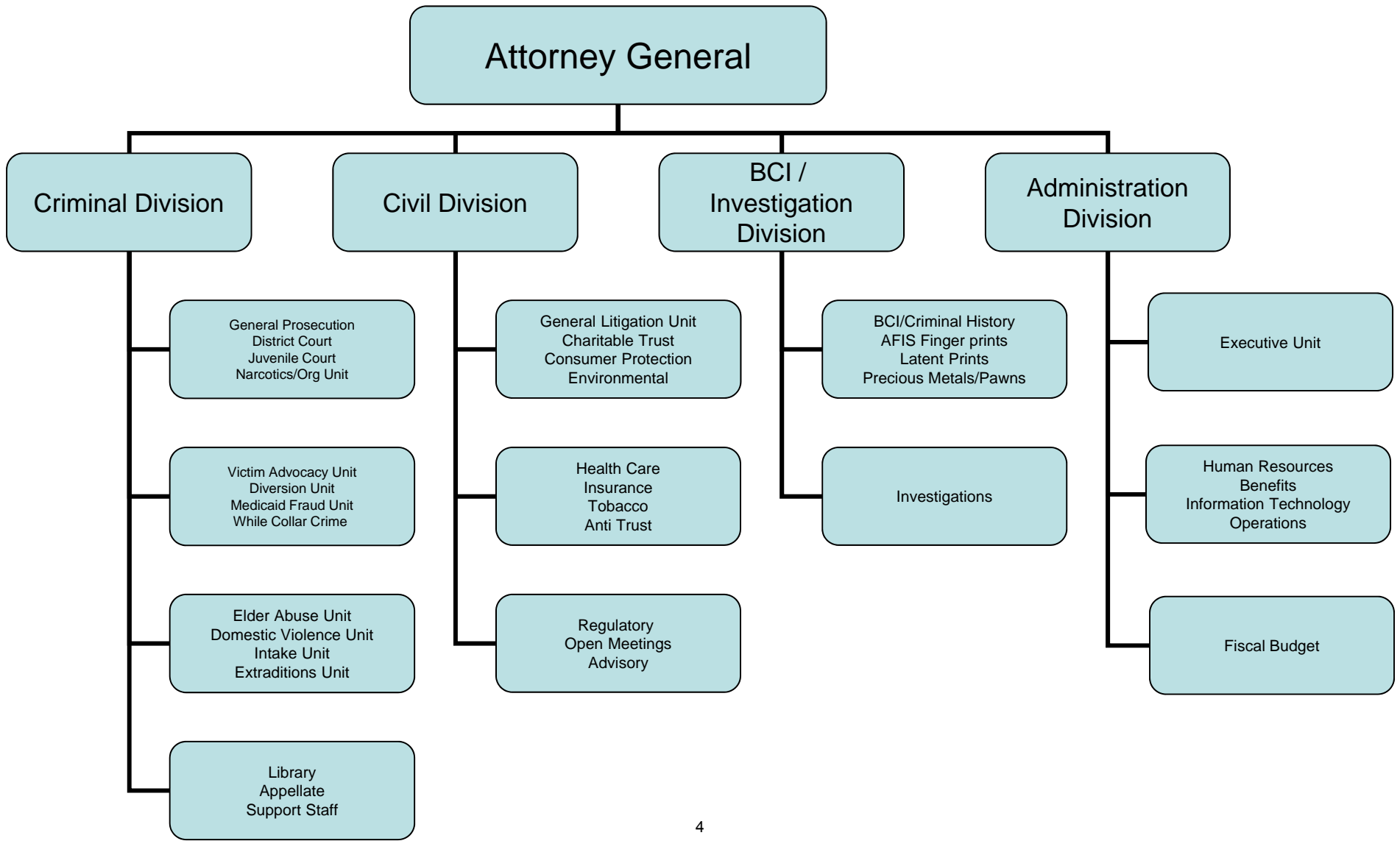
Budget

Department Of Attorney General

	FY 2015 Audited	FY 2016 Audited	FY 2017 Enacted	FY 2017 Revised	FY 2018 Recommend
Expenditures By Program					
Criminal	21,301,533	19,169,066	24,006,424	34,818,071	33,223,064
Civil	5,487,430	5,472,785	6,051,845	6,005,570	5,883,237
Bureau of Criminal Identification	1,390,045	1,631,449	1,758,215	1,644,336	1,670,102
General	2,757,840	3,181,887	3,326,299	3,612,144	3,352,794
Total Expenditures	\$30,936,848	\$29,455,187	\$35,142,783	\$46,080,121	\$44,129,197
Expenditures By Object					
Personnel	25,516,971	25,920,226	26,285,943	28,643,106	26,904,081
Operating Supplies and Expenses	2,472,761	2,162,190	2,094,092	2,340,455	2,390,715
Subtotal: Operating Expenditures	27,989,732	28,082,416	28,380,035	30,983,561	29,294,796
Capital Purchases and Equipment	2,947,116	1,372,771	6,762,748	15,096,560	14,834,401
Total Expenditures	\$30,936,848	\$29,455,187	\$35,142,783	\$46,080,121	\$44,129,197
Expenditures By Funds					
General Revenue	23,949,930	24,053,485	25,595,982	26,146,783	26,194,751
Federal Funds	1,903,112	2,034,144	1,692,545	3,351,007	1,779,505
Restricted Receipts	5,080,406	3,185,088	7,554,256	16,164,801	16,004,941
Operating Transfers from Other Funds	3,400	182,470	300,000	417,530	150,000
Total Expenditures	\$30,936,848	\$29,455,187	\$35,142,783	\$46,080,121	\$44,129,197
FTE Authorization	233.1	236.1	235.1	235.1	235.1

The Agency

Attorney General



Personnel

Department Of Attorney General Agency Summary

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified		235.1	16,180,732	235.1	16,373,613
Subtotal		235.1	\$16,180,732	235.1	\$16,373,613
Turnover		-	(\$388,727)	-	(\$346,773)
Subtotal		-	(\$388,727)	-	(\$346,773)
Total Salaries		235.1	\$15,792,005	235.1	\$16,026,840
Benefits					
Payroll Accrual			91,570		92,722
Retiree Health			945,667		961,384
Health Benefits			3,177,409		3,288,628
FICA			1,191,687		1,209,387
Retirement			4,150,430		4,157,675
Subtotal			\$9,556,763		\$9,709,796
Total Salaries and Benefits		235.1	\$25,348,768	235.1	\$25,736,636
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$107,821		\$109,471
Statewide Benefit Assessment			\$713,118		\$680,988
Payroll Costs		235.1	\$26,061,886	235.1	\$26,417,624
Purchased Services					
Buildings and Ground Maintenance			59,571		77,258
Legal Services			4,955		5,103
Other Contracts			3,925		4,043
Information Technology			1,901,633		36,351
Clerical and Temporary Services			115,162		118,619
Design and Engineering Services			14,107		4,310
Management & Consultant Services			185,000		185,000
Medical Services			296,867		55,773
Subtotal			\$2,581,220		\$486,457
Total Personnel		235.1	\$28,643,106	235.1	\$26,904,081
Distribution By Source Of Funds					
General Revenue		215.2	\$24,293,394	215.2	\$24,305,408
Federal Funds		14.9	\$3,310,843	14.9	\$1,738,444
Restricted Receipts		5.0	\$1,038,869	5.0	\$860,229
Total All Funds		235.1	\$28,643,106	235.1	\$26,904,081

The Program

Department Of Attorney General Criminal

Program Mission

To represent the State with regard to the investigation, prosecution, and trial of all felony matters, misdemeanor cases brought by state law enforcement, and appellate matters within its jurisdiction.

Program Description

The Criminal Program, with offices in Providence, Kent, Washington, and Newport counties, is responsible for the prosecution of felony cases and misdemeanor appeals from the district courts. The Narcotics and Organized Crime Prosecution Unit is composed of legal and support staff. This unit prosecutes all narcotics and organized crime cases. The Forfeiture Unit handles all asset forfeiture cases. The information Charging Unit prepares information for all felony cases filed in Providence County, with the exception of Grand Jury indictments. The Victim/Witness Unit administers a comprehensive assistance program for victims and state witnesses, which is mandated by the Victim's Bill of Rights. The Diversion Unit provides alternatives to court prosecution for selected first-time, non-violent felony offenders. The Juvenile Unit is responsible for prosecuting all juveniles charged with felonies by local police and state agencies, and all adults charged with criminal child abuse. The Appellate Unit represents the State in all criminal appeals before the Rhode Island Supreme Court and post-conviction cases filed in federal court. The Medicaid Fraud Control Unit prosecutes fraud and abuse by providers of Medicaid services to Rhode Island and the Welfare Fraud Unit investigates and prosecutes all cases of welfare fraud.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General. R.I.G.L. 12-9 relates to extradition; R.I.G.L. 9-31 relates to governmental tort liability; R.I.G.L. 12-12 relates to indictments and information; R.I.G.L. 12-1 relates to criminal identification; and R.I.G.L. 11-57 relates to weapons.

The Budget

Department Of Attorney General Criminal

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	21,301,533	19,169,066	24,006,424	34,818,071	33,223,064
Total Expenditures	\$21,301,533	\$19,169,066	\$24,006,424	\$34,818,071	\$33,223,064
Expenditures By Object					
Personnel	16,489,372	16,368,316	16,108,993	18,500,007	16,849,694
Operating Supplies and Expenses	1,897,680	1,615,022	1,490,460	1,682,535	1,733,775
Subtotal: Operating Expenditures	18,387,052	17,983,338	17,599,453	20,182,542	18,583,469
Capital Purchases and Equipment	2,914,481	1,185,728	6,406,971	14,635,529	14,639,595
Total Expenditures	\$21,301,533	\$19,169,066	\$24,006,424	\$34,818,071	\$33,223,064
Expenditures By Funds					
General Revenue	14,907,551	14,526,755	15,675,925	15,905,132	16,070,177
Federal Funds	1,903,112	2,034,144	1,692,545	3,351,007	1,779,505
Restricted Receipts	4,490,870	2,608,167	6,637,954	15,561,932	15,373,382
Total Expenditures	\$21,301,533	\$19,169,066	\$24,006,424	\$34,818,071	\$33,223,064

Personnel

Department Of Attorney General Criminal

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
ASSISTANT ATTORNEY GENERAL	08745A	1.0	151,472	1.0	151,472
STAFF ATTORNEY VII	08740A	2.0	270,316	2.0	275,918
ASSISTANT ATTORNEY GENERAL	08740A	3.0	391,601	3.0	402,449
ASSISTANT ATTORNEY GENERAL	08738A	6.0	690,764	6.0	709,236
STAFF ATTORNEY V (AG)	08738A	1.0	105,493	1.0	107,875
STAFF ATTORNEY V	08736A	4.0	392,484	4.0	392,484
DIRECTOR OF INVESTIGATIONS	08735A	1.0	96,192	1.0	96,192
STAFF ATTORNEY IV	08734A	6.0	563,982	6.0	572,328
STAFF ATTORNEY III	08732A	6.9	577,936	6.9	577,936
SPECIAL ASSISTANT ATTORNEY GENERAL	08732A	1.0	82,418	1.0	82,418
STAFF ATTORNEY II	08730A	1.0	76,282	1.0	76,281
STAFF ATTORNEY II (ATTORNEY GENERAL)	08730A	17.8	1,323,663	17.8	1,323,663
STAFF ATTORNEY II	00830A	0.2	13,077	0.2	13,077
ASSOCIATE EXECUTIVE ASSISTANT	08726A	2.0	141,147	2.0	144,478
STAFF ATTORNEY I	08728A	21.0	1,405,677	21.0	1,418,102
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	9.0	574,719	9.0	581,838
SENIOR LEGAL ASSISTANT	08724A	2.0	124,586	2.0	124,586
ADMINISTRATIVE ASSISTANT	08722A	4.0	233,276	4.0	235,862
SENIOR ECONOMIC CRIME INVESTIGATOR (AG)	08724A	2.0	113,592	2.0	114,563
CONSUMER INVESTIGATOR	08718A	0.6	33,106	0.6	33,106
ASSISTANT CLERK/RESEARCH	08718A	1.0	54,896	1.0	54,896
YOUTH DIVERSIONARY WORKER	08719A	2.0	105,082	2.0	105,082
LEGAL ASSISTANT	08720A	4.0	205,126	4.0	207,127
SPECIAL PROSECUTOR INVESTIGATOR	08724A	2.0	101,013	2.0	105,218
CASE INTAKE COORDINATOR	08716A	6.0	286,720	6.0	286,720
PARALEGAL CLERK	08717A	19.0	902,377	19.0	906,209
PARALEGAL	08716A	1.0	46,656	1.0	47,386
SENIOR ADMINISTRATIVE AIDE	08717A	1.0	46,558	1.0	46,558
CONFIDENTIAL SECRETARY TO ATTORNEY	08716A	1.0	45,232	1.0	45,232
TECHNICAL ASSISTANT	08715A	1.0	43,797	1.0	43,797
INVESTIGATOR/CLERK	08714A	3.6	151,502	3.6	152,222
CONSUMER SPECIALIST	08714A	2.0	83,271	2.0	83,271
CLASSIFICATION CLERK	08714A	7.0	284,341	7.0	285,067
FAMILY CRISIS AIDE	08714A	1.0	40,620	1.0	40,620
LEGAL SECRETARY	08712A	6.0	235,258	6.0	238,850
DATA ENTRY OPERATOR	08712A	1.0	39,116	1.0	40,054
Subtotal		150.1	\$10,033,348	150.1	\$10,122,173

Personnel

Department Of Attorney General Criminal

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Turnover		-	(214,953)	-	(178,676)
Subtotal		-	(\$214,953)	-	(\$178,676)
Total Salaries		150.1	\$9,818,395	150.1	\$9,943,497
Benefits					
Payroll Accrual			56,905		57,495
FICA			745,539		755,036
Retiree Health			586,157		594,622
Health Benefits			2,044,486		2,116,803
Retirement			2,580,584		2,579,709
Subtotal			\$6,013,671		\$6,103,665
Total Salaries and Benefits		150.1	\$15,832,066	150.1	\$16,047,162
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$105,477		\$106,910
Statewide Benefit Assessment			\$443,944		\$423,796
Payroll Costs		150.1	\$16,276,010	150.1	\$16,470,958
Purchased Services					
Information Technology			1,896,204		30,759
Clerical and Temporary Services			57,662		59,393
Management & Consultant Services			185,000		185,000
Legal Services			4,955		5,103
Other Contracts			3,096		3,189
Buildings and Ground Maintenance			42,958		60,147
Design and Engineering Services			644		663
Medical Services			33,478		34,482
Subtotal			\$2,223,997		\$378,736
Total Personnel		150.1	\$18,500,007	150.1	\$16,849,694
Distribution By Source Of Funds					
General Revenue		134.2	\$14,688,294	134.2	\$14,815,763
Federal Funds		14.9	\$3,310,843	14.9	\$1,738,444
Restricted Receipts		1.0	\$500,870	1.0	\$295,487
Total All Funds		150.1	\$18,500,007	150.1	\$16,849,694

The Program

Department Of Attorney General Civil

Program Mission

To provide cost effective legal representation to the State, its agencies, boards and commissions.

To provide public protection on behalf of the people of Rhode Island as citizens, consumers and taxpayers.

Program Description

The Attorney General of Rhode Island is the State's Chief Legal Officer for both criminal and civil matters and is charged with conducting the State's legal affairs and representing the State in all legal proceedings. By law, the Attorney General represents the State, its agencies and employees in the Rhode Island Supreme Court and all lower state courts; institutes actions in state and federal courts whenever warranted; ensures that representation is provided to state officers, employees, and agencies in all courts; advises state officers and agencies on legal issues and gives written opinions on legal issues when requested by an appropriate governmental officer; and represents the interests of the people.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 41-9 establish the office of the Attorney General. R.I.G.L. 12-9 relates to extraditions; R.I.G.L. 9-31 relates to governmental tort liability.

The Budget

Department Of Attorney General Civil

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	5,487,430	5,472,785	6,051,845	6,005,570	5,883,237
Total Expenditures	\$5,487,430	\$5,472,785	\$6,051,845	\$6,005,570	\$5,883,237
Expenditures By Object					
Personnel	5,134,693	5,178,463	5,661,304	5,581,443	5,462,531
Operating Supplies and Expenses	336,900	294,322	352,183	398,045	393,842
Subtotal: Operating Expenditures	5,471,593	5,472,785	6,013,487	5,979,488	5,856,373
Capital Purchases and Equipment	15,837	-	38,358	26,082	26,864
Total Expenditures	\$5,487,430	\$5,472,785	\$6,051,845	\$6,005,570	\$5,883,237
Expenditures By Funds					
General Revenue	4,897,894	4,895,864	5,135,543	5,402,701	5,251,678
Restricted Receipts	589,536	576,921	916,302	602,869	631,559
Total Expenditures	\$5,487,430	\$5,472,785	\$6,051,845	\$6,005,570	\$5,883,237

Personnel

Department Of Attorney General Civil

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
ASSISTANT ATTORNEY GENERAL	08745A	1.0	149,167	1.0	154,765
ASSISTANT ATTORNEY GENERAL	08740A	1.0	135,158	1.0	137,959
ASSISTANT ATTORNEY GENERAL	00840A	2.0	250,446	2.0	255,808
ASSISTANT ATTORNEY GENERAL	08738A	5.0	608,724	5.0	622,306
STAFF ATTORNEY V	08736A	2.0	189,136	2.0	202,611
STAFF ATTORNEY IV	08734A	1.0	88,655	1.0	88,655
STAFF ATTORNEY III	08732A	6.0	510,664	6.0	513,931
STAFF ATTORNEY II	08730A	3.0	226,716	3.0	235,479
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	1.0	68,355	1.0	68,355
SENIOR LEGAL ASSISTANT	08724A	1.0	63,009	1.0	63,009
STAFF ATTORNEY I	08728A	5.0	312,457	5.0	325,420
LEGAL ASSISTANT	08720A	1.0	46,411	1.0	48,101
LEGAL ASSISTANT	08820A	1.0	46,411	1.0	48,101
SENIOR ADMINISTRATIVE AIDE	08717A	1.0	44,341	1.0	44,341
ADMINISTRATIVE AIDE	08715A	5.0	219,786	5.0	221,069
PARALEGAL CLERK	08717A	1.0	41,972	1.0	43,081
ADMINISTRATIVE AIDE	08715A	1.0	41,711	1.0	41,711
CLASSIFICATION CLERK	08714A	1.5	61,423	1.5	61,946
INVESTIGATOR/CLERK	08714A	1.0	40,097	1.0	40,620
SENIOR LEGAL SECRETARY	08713A	1.5	59,736	1.5	60,442
PRINCIPAL CLERK STENOGRAPHER	08712A	1.0	37,673	1.0	38,410
Subtotal		43.0	\$3,242,048	43.0	\$3,316,120
Turnover		-	(104,559)	-	(98,373)
Subtotal		-	(\$104,559)	-	(\$98,373)
Total Salaries		43.0	\$3,137,489	43.0	\$3,217,747
Benefits					
Payroll Accrual			18,232		18,659
FICA			236,093		241,430
Retiree Health			187,308		192,422
Health Benefits			696,748		721,269
Retirement			823,188		833,294
Subtotal			\$1,961,569		\$2,007,074
Total Salaries and Benefits		43.0	\$5,099,058	43.0	\$5,224,821
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$118,583		\$121,507
Statewide Benefit Assessment			\$141,732		\$136,838
Payroll Costs		43.0	\$5,240,790	43.0	\$5,361,659

Personnel

Department Of Attorney General Civil

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Information Technology			5,429		5,592
Clerical and Temporary Services			57,500		59,226
Other Contracts			485		499
Buildings and Ground Maintenance			11,766		12,118
Design and Engineering Services			2,084		2,146
Medical Services			263,389		21,291
Subtotal			\$340,653		\$100,872
Total Personnel		43.0	\$5,581,443	43.0	\$5,462,531
Distribution By Source Of Funds					
General Revenue		39.0	\$5,043,444	39.0	\$4,897,789
Restricted Receipts		4.0	\$537,999	4.0	\$564,742
Total All Funds		43.0	\$5,581,443	43.0	\$5,462,531

The Program

Department Of Attorney General Bureau of Criminal Identification

Program Mission

To provide criminal history information and descriptive data on demand to federal and local law enforcement agencies, 24-hours a day, seven days a week.

Program Description

The Bureau of Criminal Identification (BCI) is a repository and central clearinghouse for information on individuals who have been arrested or convicted of crimes in Rhode Island. This information includes criminal history records, fingerprints, and warrant information. The unit operates 24 hours a day, seven days a week. This unit also receives and processes requests for records from law enforcement agencies across the country. Additionally, BCI issues and maintains pistol permits, issues security guard licenses, and conducts background checks.

Statutory History

Section 12-1-4 of the Rhode Island General Laws establishes the Bureau of Criminal Identification within the Office of the Attorney General. The duties of this unit are further outlined in Sections 12-1-5 through 12-1-12.

The Budget

Department Of Attorney General Bureau of Criminal Identification

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	1,390,045	1,631,449	1,758,215	1,644,336	1,670,102
Total Expenditures	\$1,390,045	\$1,631,449	\$1,758,215	\$1,644,336	\$1,670,102
Expenditures By Object					
Personnel	1,325,933	1,554,696	1,677,750	1,560,188	1,583,416
Operating Supplies and Expenses	57,841	76,753	72,720	76,403	78,708
Subtotal: Operating Expenditures	1,383,774	1,631,449	1,750,470	1,636,591	1,662,124
Capital Purchases and Equipment	6,271	-	7,745	7,745	7,978
Total Expenditures	\$1,390,045	\$1,631,449	\$1,758,215	\$1,644,336	\$1,670,102
Expenditures By Funds					
General Revenue	1,390,045	1,631,449	1,758,215	1,644,336	1,670,102
Total Expenditures	\$1,390,045	\$1,631,449	\$1,758,215	\$1,644,336	\$1,670,102

Personnel

Department Of Attorney General Bureau of Criminal Identification

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
DIRECTOR OF POLICY AND PUBLIC AFFAIRS	08738A	1.0	97,057	1.0	98,340
SENIOR LEGAL ASSISTANT	08724A	1.0	68,802	1.0	68,802
DEPUTY CHIEF, BCI UNIT (A.G.)	08728A	1.0	64,644	1.0	68,955
ADMINISTRATIVE ASSISTANT	08722A	1.0	59,705	1.0	59,705
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	1.0	56,086	1.0	58,088
LEGAL ASSISTANT	08720A	3.0	143,721	3.0	146,676
SENIOR ADMINISTRATIVE AIDE	08717A	1.0	46,558	1.0	46,558
OFFICE MANAGER (AG)	08720A	1.0	45,747	1.0	46,980
CLASSIFICATION CLERK	08714A	3.0	131,966	3.0	131,966
DATA ENTRY OPERATOR	08712A	3.0	120,545	3.0	122,019
PRINCIPAL CLERK STENOGRAPHER	08712A	1.0	39,684	1.0	40,390
LEGAL SECRETARY	08712A	2.0	77,894	2.0	79,368
Subtotal		19.0	\$952,409	19.0	\$967,847
Turnover		-	(14,286)	-	(14,518)
Subtotal		-	(\$14,286)	-	(\$14,518)
Total Salaries		19.0	\$938,123	19.0	\$953,329
Benefits					
Payroll Accrual			5,429		5,504
FICA			71,766		72,930
Retiree Health			56,006		57,009
Health Benefits			197,650		204,710
Retirement			246,684		247,448
Subtotal			\$577,535		\$587,601
Total Salaries and Benefits		19.0	\$1,515,658	19.0	\$1,540,930
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$79,771		\$81,102
Statewide Benefit Assessment			\$42,155		\$40,039
Payroll Costs		19.0	\$1,557,813	19.0	\$1,580,969
Purchased Services					
Other Contracts			72		74
Buildings and Ground Maintenance			1,783		1,837
Design and Engineering Services			520		536
Subtotal			\$2,375		\$2,447
Total Personnel		19.0	\$1,560,188	19.0	\$1,583,416
Distribution By Source Of Funds					
General Revenue		19.0	\$1,560,188	19.0	\$1,583,416
Total All Funds		19.0	\$1,560,188	19.0	\$1,583,416

The Program

Department Of Attorney General General

Program Mission

To provide the infrastructure necessary for the efficient operation of the Office of the Attorney General.

Program Description

The General program provides administrative support to ensure that the department operates efficiently and consists of six units:

The Executive Unit consists of the Attorney General, the Deputy Attorney General, and support staff. The function of this unit is to coordinate the efforts of all parts of the department.

The Fiscal Unit is responsible for all financial operations of the department including the preparation of the budget, monitoring and controlling expenditures, and processing all financial paperwork.

The Personnel Unit processes all paperwork regarding hiring, transfers, promotions, and terminations and monitors payroll records submitted to Accounts and Control. This unit must ensure that all state and federal laws and regulations are upheld, including equal employment opportunities and affirmative action requirements.

The Operations Unit is responsible for purchasing, maintenance, and repair of the department's buildings and automobiles and monitoring the department's telephone and mail systems.

The Management Information System Unit administers and operates the department's computer systems. The system consists of five central processing units, multiple application servers, over 220 desktop computers, and 30 printers. The Attorney General's computer system is linked to the court's computer system and the Rhode Island Law Enforcement Telecommunications System.

The Public Information/Legislation Unit handles all communication with the media, submits legislation on the Attorney General's behalf, and coordinates the Attorney General's education and community outreach efforts.

Statutory History

Article IV, Section 1 of the Rhode Island Constitution and R.I.G.L. 42-9 establish the Office of the Attorney General.

The Budget

Department Of Attorney General General

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	2,757,840	3,181,887	3,326,299	3,612,144	3,352,794
Total Expenditures	\$2,757,840	\$3,181,887	\$3,326,299	\$3,612,144	\$3,352,794
Expenditures By Object					
Personnel	2,566,973	2,818,751	2,837,896	3,001,468	3,008,440
Operating Supplies and Expenses	180,340	176,093	178,729	183,472	184,390
Subtotal: Operating Expenditures	2,747,313	2,994,844	3,016,625	3,184,940	3,192,830
Capital Purchases and Equipment	10,527	187,043	309,674	427,204	159,964
Total Expenditures	\$2,757,840	\$3,181,887	\$3,326,299	\$3,612,144	\$3,352,794
Expenditures By Funds					
General Revenue	2,754,440	2,999,417	3,026,299	3,194,614	3,202,794
Operating Transfers from Other Funds	3,400	182,470	300,000	417,530	150,000
Total Expenditures	\$2,757,840	\$3,181,887	\$3,326,299	\$3,612,144	\$3,352,794

Personnel

Department Of Attorney General General

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
DEPUTY ATTORNEY GENERAL (ATTORNEY	08750A	1.0	182,788	1.0	182,788
CHIEF OF STAFF (ATTORNEY GENERAL)	08747A	1.0	141,259	1.0	141,259
DIRECTOR OF ADMINISTRATION (ATTORNEY	08741A	1.0	132,356	1.0	132,356
PUBLIC INFORMATION OFFICER (ATTORNEY	08745A	1.0	131,715	1.0	131,715
ATTORNEY GENERAL	00535F	1.0	127,491	1.0	127,491
DIRECTOR OF POLICY AND PUBLIC AFFAIRS	08738A	2.0	229,966	2.0	229,966
EXECUTIVE ASSISTANT FOR ADMINISTRATION	08738A	1.0	108,174	1.0	108,174
NETWORK ADMINISTRATOR (A.G.)	08736A	1.0	90,456	1.0	90,456
PROJECT MANAGER	08730A	1.0	83,546	1.0	83,546
FISCAL MANAGEMENT SUPERVISOR	08729A	1.0	69,091	1.0	69,919
PRINCIPAL AUDITOR	08728A	2.0	137,712	2.0	141,118
ASSOCIATE EXECUTIVE ASSISTANT	08726A	1.0	68,321	1.0	68,321
SENIOR LEGAL ASSISTANT	08824A	1.0	65,873	1.0	65,873
SENIOR INVESTIGATOR (ATTORNEY GENERAL)	08726A	2.0	125,826	2.0	129,471
PRINCIPAL DIVERSION SCREENER	08722A	1.0	49,092	1.0	50,703
OPERATIONS ASSISTANT (A.G.)	08721A	1.0	48,372	1.0	50,522
PARALEGAL CLERK	08717A	1.0	42,319	1.0	43,621
CONSUMER SPECIALIST	08714A	1.0	40,620	1.0	40,620
CASE INTAKE COORDINATOR	08716A	1.0	39,540	1.0	40,438
LEGAL SECRETARY	08712A	1.0	38,410	1.0	39,116
Subtotal		23.0	\$1,952,927	23.0	\$1,967,473
Turnover		-	(54,929)	-	(55,206)
Subtotal		-	(\$54,929)	-	(\$55,206)
Total Salaries		23.0	\$1,897,998	23.0	\$1,912,267
Benefits					
Payroll Accrual			11,004		11,064
FICA			138,289		139,991
Retiree Health			116,196		117,331
Health Benefits			238,525		245,846
Retirement			499,974		497,224
Subtotal			\$1,003,988		\$1,011,456
Total Salaries and Benefits		23.0	\$2,901,986	23.0	\$2,923,723
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$126,173		\$127,118
Statewide Benefit Assessment			\$85,287		\$80,315
Payroll Costs		23.0	\$2,987,273	23.0	\$3,004,038

Personnel

Department Of Attorney General General

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Other Contracts			272		281
Buildings and Ground Maintenance			3,064		3,156
Design and Engineering Services			10,859		965
Subtotal			\$14,195		\$4,402
Total Personnel		23.0	\$3,001,468	23.0	\$3,008,440
Distribution By Source Of Funds					
General Revenue		23.0	\$3,001,468	23.0	\$3,008,440
Total All Funds		23.0	\$3,001,468	23.0	\$3,008,440