



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

**Volume I – General Government
and Quasi-Public Agencies**

Agency

General Assembly - Constitution

Agency Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

Agency Description

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

Statutory History

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

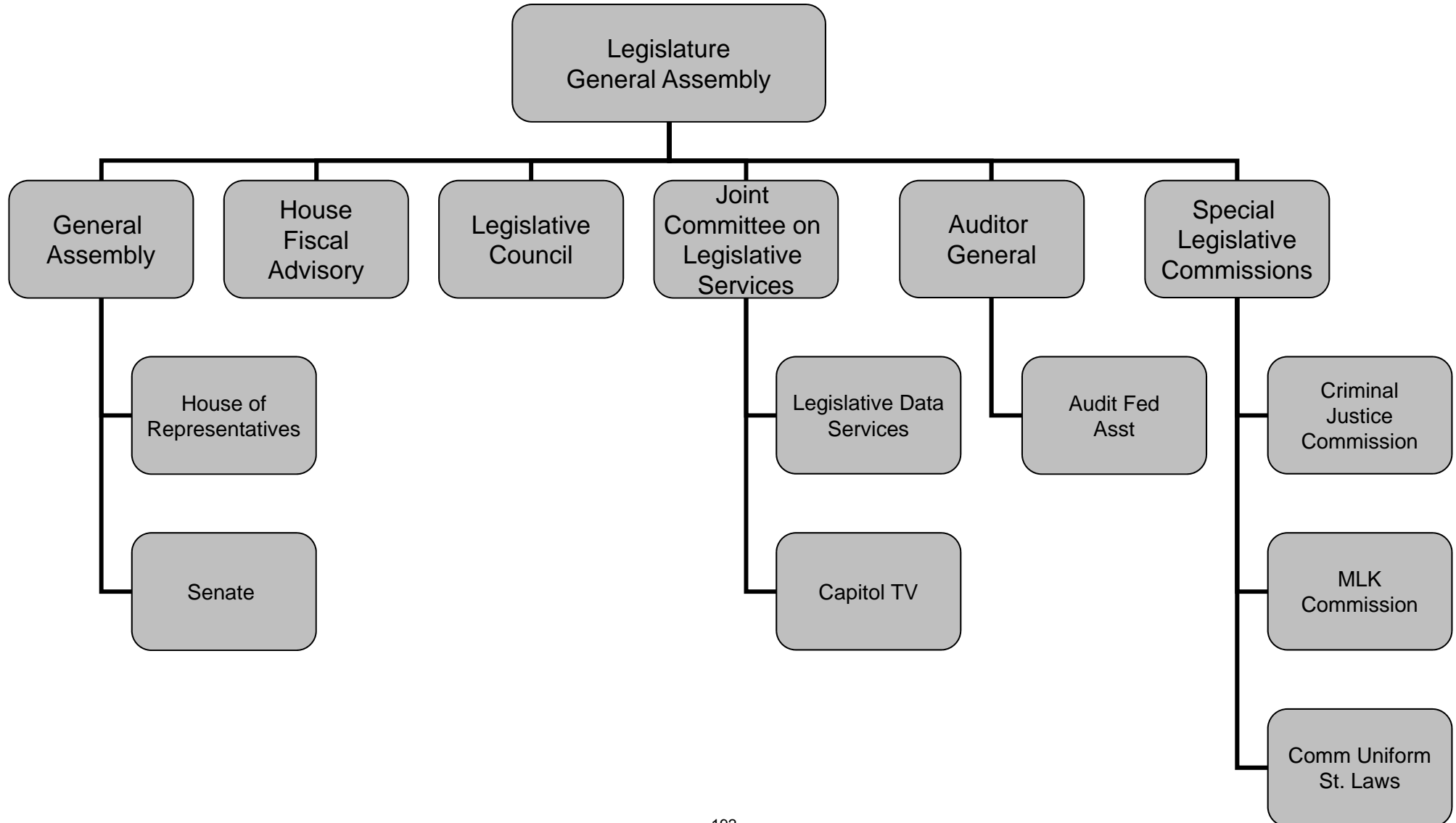
Budget

General Assembly - Constitution

	FY 2015 Audited	FY 2016 Audited	FY 2017 Enacted	FY 2017 Revised	FY 2018 Recommend
Expenditures By Program					
General Assembly	5,100,489	5,442,154	5,725,048	7,972,363	6,080,325
Fiscal Advisory Staff	1,464,798	1,405,837	1,893,563	1,946,864	1,843,417
Legislative Council	3,692,521	3,683,314	5,357,247	5,225,644	5,436,430
Joint Comm. on Legislative Services	21,485,556	22,296,146	24,114,329	27,022,477	25,130,388
Auditor General	4,439,628	4,833,990	5,645,215	5,366,566	5,748,004
Special Legislative Commissions	7,430	8,475	13,900	13,900	13,900
Total Expenditures	\$36,190,422	\$37,669,916	\$42,749,302	\$47,547,814	\$44,252,464
Expenditures By Object					
Personnel	31,199,869	31,981,198	36,619,042	36,112,411	37,581,869
Operating Supplies and Expenses	2,589,008	3,179,171	3,092,760	7,262,289	3,545,595
Assistance and Grants	2,165,230	2,238,865	2,300,000	2,300,000	2,300,000
Subtotal: Operating Expenditures	35,954,107	37,399,234	42,011,802	45,674,700	43,427,464
Capital Purchases and Equipment	236,315	270,682	737,500	1,873,114	825,000
Total Expenditures	\$36,190,422	\$37,669,916	\$42,749,302	\$47,547,814	\$44,252,464
Expenditures By Funds					
General Revenue	34,865,422	36,219,919	41,052,730	45,936,290	42,522,507
Restricted Receipts	1,325,000	1,449,997	1,696,572	1,611,524	1,729,957
Total Expenditures	\$36,190,422	\$37,669,916	\$42,749,302	\$47,547,814	\$44,252,464
FTE Authorization	298.5	298.5	298.5	298.5	298.5

The Agency

Legislature General Assembly



Personnel

General Assembly - Constitution Agency Summary

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified		298.5	21,700,560	298.5	21,801,212
Subtotal		298.5	\$21,700,560	298.5	\$21,801,212
Temporary and Seasonal		-	403,733	-	403,733
Turnover		-	(\$1,107,493)	-	(\$24,528)
Subtotal		-	(\$703,760)	-	\$379,205
Total Salaries		298.5	\$20,996,800	298.5	\$22,180,417
Benefits					
Payroll Accrual			118,418		125,296
Retiree Health			1,149,783		1,212,672
Health Benefits			5,522,115		5,724,809
FICA			1,582,018		1,679,818
Retirement			4,930,361		5,182,301
Subtotal			\$13,302,695		\$13,924,896
Total Salaries and Benefits		298.5	\$34,299,495	298.5	\$36,105,313
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$113,554		\$119,603
Statewide Benefit Assessment			\$926,416		\$921,056
Payroll Costs		298.5	\$35,225,911	298.5	\$37,026,369
Purchased Services					
Buildings and Ground Maintenance			3,500		3,500
Legal Services			285,000		210,000
Other Contracts			4,500		3,500
Information Technology			315,000		210,000
Clerical and Temporary Services			110,000		80,000
Management & Consultant Services			168,500		48,500
Subtotal			\$886,500		\$555,500
Total Personnel		298.5	\$36,112,411	298.5	\$37,581,869
Distribution By Source Of Funds					
General Revenue		298.5	\$34,679,552	298.5	\$36,004,702
Restricted Receipts		-	\$1,432,859	-	\$1,577,167
Total All Funds		298.5	\$36,112,411	298.5	\$37,581,869

The Program

General Assembly - Constitution General Assembly

Program Mission

The General Assembly meets annually and is responsible for the enactment of laws, the formation of basic state policy, and the evaluation of existing programs through the appropriation process.

Program Description

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

Statutory History

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

The Budget

General Assembly - Constitution General Assembly

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	5,100,489	5,442,154	5,725,048	7,972,363	6,080,325
Total Expenditures	\$5,100,489	\$5,442,154	\$5,725,048	\$7,972,363	\$6,080,325
Expenditures By Object					
Personnel	3,558,652	3,799,901	3,901,198	4,285,287	4,161,475
Operating Supplies and Expenses	1,462,901	1,595,742	1,658,350	3,146,197	1,808,350
Subtotal: Operating Expenditures	5,021,553	5,395,643	5,559,548	7,431,484	5,969,825
Capital Purchases and Equipment	78,936	46,511	165,500	540,879	110,500
Total Expenditures	\$5,100,489	\$5,442,154	\$5,725,048	\$7,972,363	\$6,080,325
Expenditures By Funds					
General Revenue	5,100,489	5,442,154	5,725,048	7,972,363	6,080,325
Total Expenditures	\$5,100,489	\$5,442,154	\$5,725,048	\$7,972,363	\$6,080,325

Personnel

General Assembly - Constitution

General Assembly

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
REPRESENTATIVE	00509F	-	1,131,456	-	1,139,170
REPRESENTATIVE-SPEAKER OF THE HOUSE	00511F	-	30,860	-	30,860
SENATOR	00509F	-	570,873	-	570,873
SENATOR-PRESIDENT OF THE SENATE	00511F	-	30,860	-	30,860
Subtotal		-	\$1,764,049	-	\$1,771,763
Temporary and Seasonal		-	403,733	-	403,733
Subtotal		-	\$403,733	-	\$403,733
Total Salaries		-	\$2,167,782	-	\$2,175,496
Benefits					
Payroll Accrual			9,744		9,776
FICA			165,907		166,498
Retiree Health			26,983		14,354
Health Benefits			1,343,591		1,403,925
Subtotal			\$1,546,225		\$1,594,553
Total Salaries and Benefits		-	\$3,714,007	-	\$3,770,049
Cost Per FTE Position (Excluding Temporary and Seasonal)			-		-
Statewide Benefit Assessment			\$79,280		\$74,426
Payroll Costs		-	\$3,793,287	-	\$3,844,475
Purchased Services					
Clerical and Temporary Services			109,500		79,500
Management & Consultant Services			150,000		30,000
Legal Services			230,000		205,000
Other Contracts			2,500		2,500
Subtotal			\$492,000		\$317,000
Total Personnel		-	\$4,285,287	-	\$4,161,475
Distribution By Source Of Funds					
General Revenue		-	\$4,285,287	-	\$4,161,475
Total All Funds		-	\$4,285,287	-	\$4,161,475

The Program

General Assembly - Constitution Fiscal Advisory Staff

Program Mission

Perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

Program Description

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Program. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

Statutory History

The Fiscal Advisory Staff to the House Finance Committee was established as a separate agency in 1959. Statutory provisions for the Fiscal Advisory Staff to the House Finance Committee are contained in R.I.G.L. 22-6.

The Budget

General Assembly - Constitution Fiscal Advisory Staff

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	1,464,798	1,405,837	1,893,563	1,946,864	1,843,417
Total Expenditures	\$1,464,798	\$1,405,837	\$1,893,563	\$1,946,864	\$1,843,417
Expenditures By Object					
Personnel	1,402,401	1,277,704	1,763,163	1,620,464	1,713,017
Operating Supplies and Expenses	62,397	113,907	105,400	241,400	105,400
Subtotal: Operating Expenditures	1,464,798	1,391,611	1,868,563	1,861,864	1,818,417
Capital Purchases and Equipment	-	14,226	25,000	85,000	25,000
Total Expenditures	\$1,464,798	\$1,405,837	\$1,893,563	\$1,946,864	\$1,843,417
Expenditures By Funds					
General Revenue	1,464,798	1,405,837	1,893,563	1,946,864	1,843,417
Total Expenditures	\$1,464,798	\$1,405,837	\$1,893,563	\$1,946,864	\$1,843,417

Personnel

General Assembly - Constitution Fiscal Advisory Staff

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
HOUSE FISCAL ADVISOR	07759F	1.0	175,120	1.0	175,120
DEPUTY FISCAL ADVISOR	07943F	1.0	120,620	1.0	120,620
PRINCIPAL ANALYST II	07749F	1.0	112,943	1.0	112,943
PRINCIPAL ANALYST I	07963F	1.0	106,106	1.0	106,106
LEGISLATIVE BUDGET ANALYST II	07992F	1.0	64,593	1.0	64,593
ANALYST I	07722F	4.0	240,363	4.0	251,102
SENIOR ANALYST I	07894F	3.0	175,770	3.0	175,770
ADMINISTRATIVE ASSISTANT	07821F	1.0	58,446	1.0	58,446
Subtotal		13.0	\$1,053,961	13.0	\$1,064,700
Turnover		-	(53,220)	-	-
Subtotal		-	(\$53,220)	-	-
Total Salaries		13.0	\$1,000,741	13.0	\$1,064,700
Benefits					
Payroll Accrual			5,786		6,141
FICA			73,291		78,316
Retiree Health			59,745		63,671
Health Benefits			170,731		177,041
Retirement			265,203		278,432
Subtotal			\$574,756		\$603,601
Total Salaries and Benefits		13.0	\$1,575,497	13.0	\$1,668,301
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$121,192		\$128,331
Statewide Benefit Assessment			\$44,967		\$44,716
Payroll Costs		13.0	\$1,620,464	13.0	\$1,713,017
Total Personnel		13.0	\$1,620,464	13.0	\$1,713,017
Distribution By Source Of Funds					
General Revenue		13.0	\$1,620,464	13.0	\$1,713,017
Total All Funds		13.0	\$1,620,464	13.0	\$1,713,017

The Program

General Assembly - Constitution Legislative Council

Program Mission

Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. Legislative Council's principal activity is drafting of legislation for individual members.

Program Description

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, and duplicating of the bill and its delivery to legislators in the House and Senate chambers.

Statutory History

The Legislative Council was established as a separate agency in 1939. Statutory provisions for the Legislative Council are contained in R.I.G.L. 22-8.

The Budget

General Assembly - Constitution Legislative Council

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	3,692,521	3,683,314	5,357,247	5,225,644	5,436,430
Total Expenditures	\$3,692,521	\$3,683,314	\$5,357,247	\$5,225,644	\$5,436,430
Expenditures By Object					
Personnel	3,639,314	3,574,968	5,200,297	4,757,694	5,264,480
Operating Supplies and Expenses	53,207	81,177	111,950	387,950	126,950
Subtotal: Operating Expenditures	3,692,521	3,656,145	5,312,247	5,145,644	5,391,430
Capital Purchases and Equipment	-	27,169	45,000	80,000	45,000
Total Expenditures	\$3,692,521	\$3,683,314	\$5,357,247	\$5,225,644	\$5,436,430
Expenditures By Funds					
General Revenue	3,692,521	3,683,314	5,357,247	5,225,644	5,436,430
Total Expenditures	\$3,692,521	\$3,683,314	\$5,357,247	\$5,225,644	\$5,436,430

Personnel

General Assembly - Constitution Legislative Council

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
LEGAL COUNSEL (LEGISLATIVE COU	07823F	1.0	123,851	1.0	123,851
CHIEF ASST TO DIRECTOR	07991F	1.0	122,774	1.0	122,774
LEGAL COUNSEL - PT	07792F	0.6	66,041	0.6	66,041
LEGAL COUNSEL	07818H	0.6	65,116	0.6	65,116
LEGAL COUNSEL	07743F	1.0	103,433	1.0	103,433
LEGAL COUNSEL	07967F	0.6	61,868	0.6	61,868
SENIOR LEGAL COUNSEL	07906F	1.0	98,055	1.0	98,055
LEGAL COUNSEL	07866F	0.6	58,473	0.6	58,473
LEGAL COUNSEL--PT	07788F	3.0	280,892	3.0	280,892
ADMINISTRATIVE ASSISTANT	07721F	1.0	86,194	1.0	86,194
LEGAL COUNSEL	07765F	0.6	51,581	0.6	51,581
LEGAL COUNSEL	07726F	0.6	48,320	0.6	48,320
ADMINISTRATIVE ASSISTANT	07721F	1.0	78,493	1.0	78,493
ANALYST I	07765F	0.6	44,853	0.6	44,853
LEGAL COUNSEL	07734F	0.6	41,671	0.6	41,671
LEGISLATIVE ANALYST	07724F	1.0	62,808	1.0	62,808
RESEARCHER II	07978F	1.0	62,433	1.0	62,433
LEGISLATIVE ANALYST	07930F	1.0	60,891	1.0	60,891
LEGAL COUNSEL--PT	07757F	0.6	35,049	0.6	35,049
CLERICAL (LEGISLATIVE COUNCIL)	07824F	1.0	58,224	1.0	58,224
LEGAL COUNSEL	07962F	0.6	34,518	0.6	34,518
LEGAL COUNSEL	07781F	0.6	32,270	0.6	32,270
CLERICAL	07811F	1.0	53,222	1.0	53,222
CONSTITUENT LIAISON	07976F	1.0	52,416	1.0	52,416
LEGISLATIVE AIDE	07709F	1.0	51,444	1.0	51,444
LEGISLATIVE AIDE	07994F	2.0	102,758	2.0	102,758
LEGAL COUNSEL--PT	07903F	0.6	30,284	0.6	30,284
LEGAL COUNSEL	07706F	0.6	30,195	0.6	30,195
LEGAL COUNSEL PT	07976F	0.6	29,952	0.6	29,952
SECRETARY I	07922F	1.0	49,362	1.0	49,362
SECRETARY/CLERK	07802F	1.0	49,122	1.0	49,122
SECRETARY I	07974F	1.0	48,737	1.0	48,737
LEGISLATIVE ASSISTANT	07773F	3.0	138,094	3.0	138,094
CLERICAL	07816F	1.0	44,991	1.0	44,991
LEGAL COUNSEL	07719F	0.6	26,677	0.6	26,677
LEGISLATIVE ASSISTANT	07764F	1.2	52,698	1.2	52,698
LEGISLATIVE AIDE	07895F	1.0	43,569	1.0	43,569
LEGAL COUNSEL -PT	07719F	2.4	104,556	2.4	104,556
LEGAL COUNSEL	07719F	0.6	25,661	0.6	25,661
LEGAL COUNSEL	07719F	0.6	25,657	0.6	25,657
LEGAL COUNSEL	07961F	0.6	24,332	0.6	24,332
SECRETARY	07928F	1.0	40,517	1.0	40,517
LEGIS AIDE	07877H	1.0	40,420	1.0	40,420
PROOFREADER	07938F	1.0	40,327	1.0	40,327
LEGAL COUNSEL	07819F	0.6	24,026	0.6	24,026

Personnel

General Assembly - Constitution Legislative Council

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
LEGISLATIVE RESEARCHER	07907F	1.0	38,932	1.0	38,932
LEGAL COUNSEL	07777F	0.6	23,290	0.6	23,290
LEGAL COUNSEL	07983F	0.6	21,848	0.6	21,848
SENIOR PROOFREADER	07923F	1.0	32,218	1.0	32,218
POLICY ANALYST	07729F	2.0	62,234	2.0	62,234
PROOFER	07717F	1.0	30,588	1.0	30,588
Subtotal		50.2	\$3,015,935	50.2	\$3,015,935
Turnover		-	(378,176)	-	-
Subtotal		-	(\$378,176)	-	-
Total Salaries		50.2	\$2,637,759	50.2	\$3,015,935
Benefits					
Payroll Accrual			15,254		17,403
FICA			201,569		230,869
Retiree Health			157,476		180,350
Health Benefits			880,553		907,345
Retirement			691,052		780,408
Subtotal			\$1,945,904		\$2,116,375
Total Salaries and Benefits		50.2	\$4,583,663	50.2	\$5,132,310
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$91,308		\$102,237
Statewide Benefit Assessment			\$118,531		\$126,670
Payroll Costs		50.2	\$4,702,194	50.2	\$5,258,980
Purchased Services					
Clerical and Temporary Services			500		500
Legal Services			55,000		5,000
Subtotal			\$55,500		\$5,500
Total Personnel		50.2	\$4,757,694	50.2	\$5,264,480
Distribution By Source Of Funds					
General Revenue		50.2	\$4,757,694	50.2	\$5,264,480
Total All Funds		50.2	\$4,757,694	50.2	\$5,264,480

The Program

General Assembly - Constitution
Joint Comm. on Legislative Services

Program Mission

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

Program Description

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature. All payables of the Legislature are processed by utilizing the State's RIFANS financial system.

Statutory History

The Joint Committee on Legislative Affairs was established as a separate agency in 1960. Statutory provisions for the Joint Committee on Legislative Affairs are contained in R.I.G.L. 22-11.

The Budget

General Assembly - Constitution Joint Comm. on Legislative Services

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	21,485,556	22,296,146	24,114,329	27,022,477	25,130,388
Total Expenditures	\$21,485,556	\$22,296,146	\$24,114,329	\$27,022,477	\$25,130,388
Expenditures By Object					
Personnel	18,621,715	19,046,193	20,545,819	20,677,950	21,234,193
Operating Supplies and Expenses	548,488	865,613	786,510	2,912,292	1,014,195
Assistance and Grants	2,165,230	2,238,865	2,300,000	2,300,000	2,300,000
Subtotal: Operating Expenditures	21,335,433	22,150,671	23,632,329	25,890,242	24,548,388
Capital Purchases and Equipment	150,123	145,475	482,000	1,132,235	582,000
Total Expenditures	\$21,485,556	\$22,296,146	\$24,114,329	\$27,022,477	\$25,130,388
Expenditures By Funds					
General Revenue	21,485,556	22,296,146	24,114,329	27,022,477	25,130,388
Total Expenditures	\$21,485,556	\$22,296,146	\$24,114,329	\$27,022,477	\$25,130,388

Personnel

General Assembly - Constitution Joint Comm. on Legislative Services

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
CHIEF OF STAFF	07834F	1.0	178,152	1.0	178,152
EXECUTIVE DIRECTOR TO JCLS	07703F	1.0	155,931	1.0	155,931
LEGAL COUNSEL TO THE SEN PRES.	07855F	1.0	154,480	1.0	154,480
DEP CHF OF STAFF/DIR OF POLICY	07823F	1.0	148,621	1.0	148,621
CHIEF OF STAFF	07834F	1.0	148,460	1.0	148,460
SENATE FISCAL ADVISOR	07960F	1.0	144,855	1.0	144,855
DIRECTOR OF HOUSE POLICY	07878F	1.0	141,259	1.0	141,259
CHIEF LEGAL COUNSEL	07855F	1.0	135,170	1.0	135,170
DIRECTOR OF LAW REVISION	07855F	1.0	135,170	1.0	135,170
LEGAL COUNSEL	07711F	1.0	133,474	1.0	133,474
HOUSE DIR OF COMMUNICATIONS	07711F	1.0	127,407	1.0	127,407
SENIOR POLICY ANALYST	07979F	1.0	125,143	1.0	125,143
DEP CHIEF OF STAFF/LEGISLATION	07943F	1.0	122,288	1.0	122,288
DIRECTOR OF IT	07898F	1.0	121,913	1.0	121,913
LEGAL COUNSEL - PT	07731F	0.6	70,955	0.6	70,955
LEGAL COUNSEL/HOUSE MAJ LEADER	07866F	1.0	116,946	1.0	116,946
SENIOR DEPUTY CHIEF OF STAFF	07943F	1.0	111,171	1.0	111,171
DIR OF LEGAL SVS FOR HSE COMM	07736F	0.6	64,475	0.6	64,475
DEPUTY FISCAL ADVISOR	07943F	1.0	107,224	1.0	107,224
LEGISLATIVE PERSONNEL ADMIN	07822F	1.0	106,106	1.0	106,106
DEPUTY LEGAL COUNSEL	07963F	1.0	101,053	1.0	101,053
LEGAL COUNSEL	07963F	1.0	101,053	1.0	101,053
SENATE PARLIAMENTARIAN	07993F	0.6	59,686	0.6	59,686
EXECUTIVE DIRECTOR	07940F	1.0	99,415	1.0	99,415
SENIOR LEGAL COUNSEL	07906F	1.0	98,426	1.0	98,426
LEGAL COUNSEL	07822F	1.0	95,996	1.0	95,996
SENIOR FINANCIAL OFFICER	07894F	1.0	95,649	1.0	95,648
EXECUTIVE ASSISTANT	07721F	3.0	284,148	3.0	284,148
DIRECTOR OF CONSTITNENT SERVIC	00915F	1.0	93,248	1.0	93,248
SPEC ASST TO MAJORITY LEADER	07714F	1.0	92,690	1.0	92,690
ASST DIRECTOR OF LAW REVISION	07959F	0.7	63,941	0.7	63,941
HOUSE PARLIAMENTARIAN-LEG COUN	07702F	0.6	54,770	0.6	54,770
DIRECTOR OF COMMUNICATIONS	07721F	1.0	91,115	1.0	91,115
DIRECTOR OF CAPITOL TV	07797F	1.0	89,723	1.0	89,723
HOUSE READING CLERK	07820F	0.9	79,682	0.8	79,682
ADMINISTRATIVE ASSISTANT	07721F	1.0	88,141	1.0	88,141
SR LEGISLATIVE FISCAL ANLAYST	07784F	1.0	87,017	1.0	87,017
IT OPERATIONS MANAGER	07745F	1.0	86,812	1.0	86,812
LEGAL COUNSEL -PT	07736F	2.6	223,529	2.6	223,529
SR DATA/ SYSTEM SPECIALIST	07997F	1.0	84,398	1.0	84,398
ADMINISTRATIVE ASSISTANT	07716F	1.0	83,375	1.0	83,375
DIR OF THE LEGIS PRESS BUREAU	07768F	2.0	166,236	2.0	166,236
SUPERVISING SVS ADMINISTRATOR	07896F	1.0	80,755	1.0	80,755
LEGAL COUNSEL	07916F	0.6	48,436	0.6	48,436
DIR OF CONSTITUENT SERVICES	07915F	1.0	80,641	1.0	80,641

Personnel

General Assembly - Constitution Joint Comm. on Legislative Services

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
DEPUTY POLICY DIRECTOR	007771	1.0	79,948	1.0	79,948
TELEVISION MAINTENANCE ENGINEER	07771F	1.0	79,948	1.0	79,948
HOUSE RECORDING CLERK	07857H	0.6	47,505	0.6	47,505
ADMINISTRATIVE ASSISTANT	07721F	1.0	78,765	1.0	78,765
LEGAL COUNSEL	07916F	0.6	46,436	0.6	46,436
CHIEF OF STAFF	07725F	1.0	75,065	1.0	75,065
LEGISLATIVE GRANTS COORDINATOR	07865F	1.0	74,724	1.0	74,724
SR. PRODUCER/DIRECTOR	07729F	1.0	74,439	1.0	74,439
CHIEF OF STAFF	07871F	1.0	74,376	1.0	74,376
LEGIS. COORDINATOR	07728F	1.0	73,557	1.0	73,557
IT TECHNICAL SPECIALIST II	07710F	1.0	72,828	1.0	72,828
ASSISTANT TO ADMINISTRATOR	07747F	1.0	71,953	1.0	71,953
FISCAL ANALYST II	07738F	1.0	71,653	1.0	71,653
POLICY ANALYST II	07893F	1.0	70,620	1.0	70,620
PROGRAM MANAGER	08328A	1.0	70,577	1.0	70,577
LEGISLATIVE AIDE	07710F	1.0	69,517	1.0	69,517
PRINCIPAL POLICY ANALYST	07734F	1.0	69,452	1.0	69,452
FISCAL ANALYST II	07725F	1.0	68,241	1.0	68,241
FISCAL ANALYST II	07725F	1.0	68,241	1.0	68,241
DIRECTOR OF SENATE SERVICES	07826F	1.0	68,225	1.0	68,225
IT TECHNICAL SPECIALIST II	07871F	1.0	68,178	1.0	68,178
SECRETARY	07925F	1.0	67,648	1.0	67,648
SENIOR POLICY ANALYST	07996F	1.0	65,941	1.0	65,941
SENIOR PROGRAMMER	07771F	1.0	65,826	1.0	65,826
ADMIN OF HOUSE OVERSIGHT	07936F	1.0	65,564	1.0	65,564
OPERATIONS SUPERVISOR	07864F	1.0	65,546	1.0	65,545
LEGISLATIVE FINANCIAL OFFICER	07992F	1.0	64,593	1.0	64,593
POLICY ANALYST II	07715F	1.0	64,478	1.0	64,478
DIRECTOR OF COMMUNICATIONS	07863F	1.0	64,150	1.0	64,150
SECRETARY	07856F	1.0	63,777	1.0	63,777
SR ANALYST/LEG COORDINATOR	07996F	1.0	62,801	1.0	62,801
LEGAL COUNSEL	07735F	0.6	37,382	0.6	37,382
SECRETARY	07955F	1.0	61,922	1.0	61,922
SUPERVISOR CLERICAL SERVICES	07727F	1.0	61,811	1.0	61,811
SUPERVISOR VET'S AFFAIRS OFFI	07908F	1.0	61,133	1.0	61,133
POLICY ANALYST I	07868H	0.6	36,407	0.6	36,407
POLICY ANALYST	07757F	0.5	30,270	0.5	30,270
EXECUTIVE ASSISTANT	07776F	2.0	120,108	2.0	120,108
LEGISLATIVE ASSISTANT	07994F	1.0	58,858	1.0	58,858
SENIOR POLICY ANALYST	07708F	1.0	58,263	1.0	58,263
POLICY ANALYST	07818F	1.0	58,088	1.0	58,088
LEGISLATIVE COORDINATOR	07776F	1.0	58,044	1.0	58,044
SECRETARY	07955F	1.0	57,970	1.0	57,970
CONSTITUENT LIAISON	07812F	1.0	57,950	1.0	57,950
LEGISLATIVE ASST --PT	07755F	0.6	34,760	0.6	34,760
LEGAL COUNSEL	07886F	0.6	34,756	0.6	34,756

Personnel

General Assembly - Constitution Joint Comm. on Legislative Services

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
CONSTITUENT SVS CASEWORKER	00946F	1.0	57,858	1.0	57,858
LEGAL COORDINATOR	07709F	1.0	57,569	1.0	57,569
SECRETARY	07989F	1.0	57,066	1.0	57,066
COMPUTER OPERATOR	07824F	1.0	57,011	1.0	57,011
DEPUTY COMMUNICATIONS DIRECTOR	08534A	1.0	56,886	1.0	56,886
SR. PRESS OPERATOR	07891F	1.0	56,755	1.0	56,755
CLERICAL	07881F	1.0	56,688	1.0	56,688
ADMINISTRATIVE ASSISTANT	07708F	2.0	112,392	2.0	112,392
OPERATIONS PROJECT COORD.	07779F	1.0	56,145	1.0	56,145
LEGISLATIVE COORDINATOR	07937F	1.0	55,614	1.0	55,614
SECRETARY	07955F	1.0	55,335	1.0	55,335
SECRETARY I	07802F	1.0	55,237	1.0	55,238
ASSISTANT COMPUTER OPERATOR	07951F	1.0	54,920	1.0	54,920
LEGISLATIVE AIDE	07790F	1.0	54,658	1.0	54,658
LEGISLATIVE ASSISTANT	07790F	1.0	54,658	1.0	54,658
ASSISTANT ENGINEER	07859F	1.0	54,642	1.0	54,642
ADMINISTRATIVE ASSIST.	07973F	1.0	54,003	1.0	54,003
ADMINISTRATIVE ASSISTANT	07742F	1.0	53,537	1.0	53,537
ADMINISTRATIVE ASSISTANT	07955F	1.0	52,700	1.0	52,700
DATA ANALYST	07824F	3.0	157,690	3.0	157,690
TV TECHNICIAN II	07944F	1.0	52,279	1.0	52,279
PUBLICIST	07859F	3.0	156,535	3.0	156,535
POLICY ANALYST/COMM ASSISTANT	07887F	1.0	52,143	1.0	52,143
SECRETARY	07887F	1.0	52,143	1.0	52,143
TV DIRECTOR	07802F	1.0	51,712	1.0	51,712
T. V. TECHNICIAN	07973F	1.0	51,549	1.0	51,549
ANALYST	07857F	1.0	51,363	1.0	51,363
CLERICAL	07920F	1.0	51,272	1.0	51,272
LEGISLATIVE AIDE	07994F	1.0	51,181	1.0	51,181
SECRETARY I	07773F	1.0	50,881	1.0	50,881
SECRETARY OF THE SENATE	07743F	1.0	50,527	1.0	101,053
ADMINISTRATIVE ASSISTANT	07779F	1.0	50,462	1.0	50,462
CONSTITUENT LIAISON	07976F	2.0	100,507	2.0	100,507
SECRETARY/CLERK	07802F	1.0	49,362	1.0	49,362
T.V. TECHNICIAN	07819F	2.0	98,403	2.0	98,403
PRESS OPERATOR	07782F	3.0	146,186	3.0	146,186
LEGAL COUNSEL	07843F	0.6	29,136	0.6	29,136
POLICY ANALYST	07723F	1.0	48,520	1.0	48,520
LEGISLATIVE ASSISTANT	07848H	0.6	28,927	0.6	28,926
ASSISTANT PROGRAM DIRECTOR	07779F	1.0	48,059	1.0	48,059
CLERK CORPORATIONS COMMITTEE	07892F	1.0	47,760	1.0	47,760
LEGISLATIVE AIDE	07892F	1.0	47,760	1.0	47,760
TV TECHNICIAN II	07730F	2.0	94,009	2.0	94,009
SECRETARY	07928F	1.0	46,595	1.0	46,595
LEGISLATIVE AIDE	07857F	0.6	27,953	0.6	27,953
CLERK- LABOR COMMITTEE	07974F	0.6	27,912	0.6	27,912

Personnel

General Assembly - Constitution Joint Comm. on Legislative Services

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
LEGISLATIVE ASSISTANT	07764F	0.6	27,882	0.6	27,882
ASSISTANT CLERK - FINANCE	07773F	1.0	46,255	1.0	46,255
CONSTITUENT SERVICES LIAISON	07887F	1.0	46,255	1.0	46,255
LEGISLATIVE AIDE	07773F	1.0	46,255	1.0	46,255
LEGISLATIVE ASSISTANT	07773F	1.0	46,255	1.0	46,255
TV TECHNICIAN	07773F	1.0	46,255	1.0	46,255
SECRETARY	07819F	1.0	46,249	1.0	46,249
LEGISLATIVE PROJECT COORDINATO	07766F	1.0	45,464	1.0	45,464
LEGISLATIVE PROJECT COORDINATO	07853F	1.0	45,210	1.0	45,210
NETWORK & SYSTEMS TECHNICIAN I	07773F	1.4	62,916	1.4	62,916
RESEARCH ASSISTANT	07719F	1.0	44,900	1.0	44,900
SECRETARY	07819F	1.0	44,146	1.0	44,146
CLERICAL--PT	07869F	0.6	26,274	0.6	26,274
SECRETARY	07895F	1.0	43,569	1.0	43,569
SENATE SERVICES ASSISTANT	07808H	0.5	21,586	0.6	21,586
CLERICAL	07817F	1.0	42,883	1.0	42,883
LEGAL COUNSEL	07719F	0.6	25,661	0.6	25,661
LEGAL COUNSEL	07719F	0.6	25,661	0.6	25,661
LEGISLATIVE ASSISTANT	07713F	1.0	42,767	1.0	42,767
SECRETARY	07713F	1.0	42,767	1.0	42,767
LEGAL COUNSEL	07719F	0.6	25,657	0.6	25,657
LEGISLATIVE AIDE	07777F	1.0	42,698	1.0	42,697
LEGAL COUNSEL	07907F	0.6	25,584	0.6	25,584
LEGISLATIVE ASSISTANT	07773F	3.5	149,117	3.5	149,117
LEGAL COUNSEL	07941F	0.6	25,410	0.6	25,410
LEGISLATIVE AIDE	07958F	1.0	41,784	1.0	41,784
LEGAL COUNSEL	07760F	0.6	25,026	0.6	25,026
LEGAL COUNSEL	07895F	1.0	41,494	1.0	41,494
SENATE SERVICES ASSISTANT	07971F	1.0	40,517	1.0	40,517
SECRETARY	07984F	1.0	40,320	1.0	40,320
LEGISLATIVE AIDE	07782F	3.0	117,691	3.0	117,691
SECRETARY	07739F	3.0	112,551	3.0	112,551
COPY ROOM COORDINATOR	07846F	1.0	36,413	1.0	36,413
CLERK	07827F	0.6	21,691	0.6	21,691
ADMINISTRATIVE AIDE	07917F	1.0	35,980	1.0	35,980
LEGISLATIVE AIDE	07872F	2.0	71,342	2.0	71,342
LEGISLATIVE AIDE	07926F	0.6	21,276	0.6	21,276
LEGISLATIVE AIDE-PT	07874F	1.0	35,107	1.0	35,107
ADMINISTRATIVE AIDE	07809F	1.0	33,935	1.0	33,935
POLICY ANALYST	07729F	1.0	31,676	1.0	63,352
LEGISLATIVE AIDE	07923F	1.0	30,684	1.0	30,684
Subtotal		190.1	\$12,691,092	190.1	\$12,773,291

Personnel

General Assembly - Constitution Joint Comm. on Legislative Services

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Turnover		-	(387,854)	-	(24,528)
Subtotal		-	(\$387,854)	-	(\$24,528)
Total Salaries		190.1	\$12,303,238	190.1	\$12,748,763
Benefits					
Payroll Accrual			70,958		73,500
FICA			922,528		961,067
Retiree Health			733,052		762,376
Health Benefits			2,548,712		2,633,912
Retirement			3,220,699		3,297,127
Subtotal			\$7,495,949		\$7,727,982
Total Salaries and Benefits		190.1	\$19,799,187	190.1	\$20,476,745
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$104,151		\$107,716
Statewide Benefit Assessment			\$551,763		\$535,448
Payroll Costs		190.1	\$20,350,950	190.1	\$21,012,193
Purchased Services					
Information Technology			315,000		210,000
Management & Consultant Services			8,500		8,500
Buildings and Ground Maintenance			3,500		3,500
Subtotal			\$327,000		\$222,000
Total Personnel		190.1	\$20,677,950	190.1	\$21,234,193
Distribution By Source Of Funds					
General Revenue		190.1	\$20,677,950	190.1	\$21,234,193
Total All Funds		190.1	\$20,677,950	190.1	\$21,234,193

The Program

General Assembly - Constitution Auditor General

Program Mission

Provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

Program Description

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance; completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

Statutory History

The Office of the Auditor General was established as a separate agency in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I.G.L. 22-13-1.

The Budget

General Assembly - Constitution Auditor General

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	4,439,628	4,833,990	5,645,215	5,366,566	5,748,004
Total Expenditures	\$4,439,628	\$4,833,990	\$5,645,215	\$5,366,566	\$5,748,004
Expenditures By Object					
Personnel	3,977,787	4,282,432	5,208,565	4,771,016	5,208,704
Operating Supplies and Expenses	454,585	514,257	416,650	560,550	476,800
Subtotal: Operating Expenditures	4,432,372	4,796,689	5,625,215	5,331,566	5,685,504
Capital Purchases and Equipment	7,256	37,301	20,000	35,000	62,500
Total Expenditures	\$4,439,628	\$4,833,990	\$5,645,215	\$5,366,566	\$5,748,004
Expenditures By Funds					
General Revenue	3,114,628	3,383,993	3,948,643	3,755,042	4,018,047
Restricted Receipts	1,325,000	1,449,997	1,696,572	1,611,524	1,729,957
Total Expenditures	\$4,439,628	\$4,833,990	\$5,645,215	\$5,366,566	\$5,748,004

Personnel

General Assembly - Constitution

Auditor General

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Unclassified					
AUDITOR GENERAL	07703F	1.0	159,248	1.0	159,248
SENIOR AUDIT MANAGER	07752F	1.0	118,877	1.0	118,877
SENIOR AUDIT MANAGER	07792F	1.0	115,571	1.0	115,571
SENIOR AUDIT MANAGER	07906F	1.0	112,062	1.0	112,062
AUDIT MANAGER	07985F	1.0	104,721	1.0	104,721
AUDIT MANAGER	07743F	1.0	99,123	1.0	99,123
AUDIT MANAGER	07788F	1.0	96,168	1.0	96,168
LEGAL COUNSEL	07850F	0.6	57,218	0.6	57,218
INFORMATION SYSTEMS AUDIT MGR	07972F	1.0	90,549	1.0	90,549
ASSISTANT AUDIT MANAGER	07726F	1.0	88,404	1.0	88,404
SUPERVISING AUDITOR	07716F	1.0	87,000	1.0	87,000
SUPERVISING IT AUDITOR	07997F	1.0	86,194	1.0	86,194
SUPERVISING AUDITOR	07771F	1.0	83,945	1.0	83,945
SUPERVISING AUDITOR	07940F	2.0	159,488	2.0	159,488
PRINCIPAL IT AUDITOR	07997F	1.0	79,011	1.0	79,011
PRINCIPAL AUDITOR	07982F	1.0	73,689	1.0	73,689
ADMINISTRATIVE OFFICER	07750F	1.0	71,776	1.0	71,776
PRINCIPAL AUDITOR	07929F	1.0	71,449	1.0	71,449
DATA SYSTEMS COORDINATOR	07957F	1.0	67,632	1.0	67,632
PRINCIPAL AUDITOR	07747F	6.0	399,413	6.0	399,413
COMMISION LIAISON OFFICER	07975F	1.0	64,619	1.0	64,619
SENIOR I.T. AUDITOR	07901F	1.0	59,586	1.0	59,586
ASSISTANT DATA SYSTEMS COORD	07976F	1.0	57,409	1.0	57,409
ADMINISTRATIVE ASSISTANT	07773F	1.0	53,193	1.0	53,193
SENIOR AUDITOR	07724F	4.0	204,509	4.0	204,509
ADMINISTRATIVE AIDE	07995F	1.0	48,174	1.0	48,174
SENIOR AUDITOR	07794F	1.0	47,533	1.0	47,533
AUDITOR	07913F	1.0	45,322	1.0	45,322
AUDITOR	07969F	1.0	45,322	1.0	45,322
AUDITOR	07974F	1.0	45,322	1.0	45,322
SENIOR AUDITOR	07824F	1.0	45,322	1.0	45,322
AUDITOR	07918F	2.0	89,789	2.0	89,789
AUDITOR	07766F	1.0	43,299	1.0	43,299
AUDITOR	07918F	0.6	25,791	0.6	25,791
ADMINISTRATIVE AIDE	07917F	2.0	78,795	2.0	78,795
Subtotal		45.2	\$3,175,523	45.2	\$3,175,523

Personnel

General Assembly - Constitution

Auditor General

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Turnover		-	(288,243)	-	-
Subtotal		-	(\$288,243)	-	-
Total Salaries		45.2	\$2,887,280	45.2	\$3,175,523
Benefits					
Payroll Accrual			16,676		18,476
FICA			218,723		243,068
Retiree Health			172,527		191,921
Health Benefits			578,528		602,586
Retirement			753,407		826,334
Subtotal			\$1,739,861		\$1,882,385
Total Salaries and Benefits		45.2	\$4,627,141	45.2	\$5,057,908
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$102,370		\$111,901
Statewide Benefit Assessment			\$131,875		\$139,796
Payroll Costs		45.2	\$4,759,016	45.2	\$5,197,704
Purchased Services					
Management & Consultant Services			10,000		10,000
Other Contracts			2,000		1,000
Subtotal			\$12,000		\$11,000
Total Personnel		45.2	\$4,771,016	45.2	\$5,208,704
Distribution By Source Of Funds					
General Revenue		45.2	\$3,338,157	45.2	\$3,631,537
Restricted Receipts		-	\$1,432,859	-	\$1,577,167
Total All Funds		45.2	\$4,771,016	45.2	\$5,208,704

The Program

General Assembly - Constitution
Special Legislative Commissions

Program Mission

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

Program Description

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

Statutory History

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

The Budget

General Assembly - Constitution Special Legislative Commissions

	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Expenditures By Subprogram					
Operations	7,430	8,475	13,900	13,900	13,900
Total Expenditures	\$7,430	\$8,475	\$13,900	\$13,900	\$13,900
Expenditures By Object					
Operating Supplies and Expenses	7,430	8,475	13,900	13,900	13,900
Subtotal: Operating Expenditures	7,430	8,475	13,900	13,900	13,900
Total Expenditures	\$7,430	\$8,475	\$13,900	\$13,900	\$13,900
Expenditures By Funds					
General Revenue	7,430	8,475	13,900	13,900	13,900
Total Expenditures	\$7,430	\$8,475	\$13,900	\$13,900	\$13,900