

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.081	3390101.01	Central Management - Public Safety	1,169,750	1,164,241	1,325,286	1,304,186	1,407,618
		Total General Revenue	\$1,169,750	\$1,164,241	\$1,325,286	\$1,304,186	\$1,407,618
10.081	3395113.02	Sexual Assault Services Program (sasp)	-	156,547	-	160,571	178,140
		Subtotal CFDA No. 16017	-	156,547	-	160,571	178,140
10.081	3395108.02	Juvenile Accountability Incentive Block Grant	(4,198)	13,483	5,661	5,313	23,838
		Subtotal CFDA No. 16523	(4,198)	13,483	5,661	5,313	23,838
10.081	3395105.02	Juvenile Justice Delinquent Program	274,734	207,913	254,320	284,603	312,765
		Subtotal CFDA No. 16540	274,734	207,913	254,320	284,603	312,765
10.081	3395103.02	State Justice Statistics Program	51,277	10,919	54,868	18	18
		Subtotal CFDA No. 16550	51,277	10,919	54,868	18	18
10.081	3395109.02	National Criminal Histories Improvement	9,935	17,742	18,836	21,278	38,032
		Subtotal CFDA No. 16554	9,935	17,742	18,836	21,278	38,032
10.081	3395104.02	Crime Victim Assistance	1,433,057	1,572,249	1,527,155	2,950,010	2,972,741
		Subtotal CFDA No. 16575	1,433,057	1,572,249	1,527,155	2,950,010	2,972,741
10.081	3395106.02	Narcotics Control Assistance Program	49,365	141,828	96,061	139,314	139,314
		Subtotal CFDA No. 16579	49,365	141,828	96,061	139,314	139,314
10.081	3395107.02	Narcotics Control Assistance Program Yr II	890,677	805,812	801,680	773,997	800,929
		Subtotal CFDA No. 16588	890,677	805,812	801,680	773,997	800,929
10.081	3395111.02	R.I. Grants to Encourage Arrest Policies	267,696	160,488	255,032	187,938	203,809
		Subtotal CFDA No. 16590	267,696	160,488	255,032	187,938	203,809
10.081	3395102.02	Byrne Formula Grant Program	8,451	9,922	18,669	7,043	13,269
		Subtotal CFDA No. 16593	8,451	9,922	18,669	7,043	13,269
10.081	3395117.02	Prison Rape Elimination Juvenile Justic Reallocat	-	-	-	19,162	-
		Subtotal CFDA No. 16735	-	-	-	19,162	-
10.081	3395110.02	Juvenile Accountability	620,246	612,634	716,800	572,918	608,464
		Subtotal CFDA No. 16738	620,246	612,634	716,800	572,918	608,464
10.081	3395112.02	R.I. Forensic Improvement Program	23,374	17,239	21,061	16,486	22,622
		Subtotal CFDA No. 16742	23,374	17,239	21,061	16,486	22,622
10.081	3395115.02	SORNA (Byrne) Reallocation Funds	-	-	-	46,173	-
10.081	3395116.02	Prison Rape Elimination Act (Byrne) Reallocation	-	-	-	23,086	23,086

Department Of Public Safety

Agency Number: 081

Fund/ Agency	RIFANS/ ACCOUNT	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
	Subtotal CFDA No. 16751	-	-	-	69,259	23,086
10.081	4581101.02 Stimulus - Edward Byrne Memorial Justice Grant	47,054	-	-	-	-
	Subtotal CFDA No. 16803	47,054	-	-	-	-
10.081	3395114.02 Victim's Assistance (voca) Discretionary	-	-	-	61,606	61,606
	Subtotal CFDA No. 16822	-	-	-	61,606	61,606
10.081	3496157.02 Alcohol Impaired Driving Countermeasures Incentive	2,216	-	-	-	-
	Subtotal CFDA No. 20601	2,216	-	-	-	-
10.081	3496158.02 Minimum Penalties For Repeat Offenders Impaired Dr	115,715	-	-	-	-
	Subtotal CFDA No. 20608	115,715	-	-	-	-
10.081	3496159.02 National Priority Safety Grant	81,873	-	-	-	-
	Subtotal CFDA No. 20616	81,873	-	-	-	-
10.081	3496152.02 Homeland Security Grant	208,566	(208,566)	-	-	-
	Subtotal CFDA No. 97067	208,566	(208,566)	-	-	-
	Total Federal Funds	\$4,080,038	\$3,518,210	\$3,770,143	\$5,269,516	\$5,398,633
10.081	3441103.03 JAG Interest	(7,300)	-	-	-	-
	Total Restricted Receipts	(\$7,300)	-	-	-	-
	Total - Central Management	\$5,242,488	\$4,682,451	\$5,095,429	\$6,573,702	\$6,806,251
10.081	3401101.01 E-911 Emergency Call System	5,361,045	5,320,615	5,377,414	5,499,040	5,699,440
	Total General Revenue	\$5,361,045	\$5,320,615	\$5,377,414	\$5,499,040	\$5,699,440
	Total - E-911	\$5,361,045	\$5,320,615	\$5,377,414	\$5,499,040	\$5,699,440
10.081	3416101.01 Fire Marshal	2,644,819	2,707,929	2,946,169	2,844,793	2,967,401
10.081	3416102.01 Fire Training Academy	80,928	259,076	304,374	270,605	281,552
	Total General Revenue	\$2,725,747	\$2,967,005	\$3,250,543	\$3,115,398	\$3,248,953
10.081	3420110.02 FY 201Hazardous Materials Emergency Preparedness	(5,130)	-	-	-	-
10.081	3421122.02 Interagency Hazardous Materials Public Sector Planning and Training Grant	12,500	51,915	-	71,900	77,368
	Subtotal CFDA No. 20703	7,370	51,915	-	71,900	77,368
10.081	3421119.02 FY 2012 STATE FIRE TRAINING SYSTEMS GRANT PROGRAM	19,802	-	-	-	-
10.081	3421124.02 State Fire Training Systems Grant Program	-	7,200	-	20,000	20,000
	Subtotal CFDA No. 97043	19,802	7,200	-	20,000	20,000

Department Of Public Safety

Agency Number: 081

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10.081	3421123.02	Assistance To Firefighters Grant Program	-	111,293	193,800	491,300	193,800
		Subtotal CFDA No. 97044	-	111,293	193,800	491,300	193,800
10.081	3421110.02	Hazardous Materials Emergency Program	3,687	-	-	-	-
10.081	3421120.02	2011 STATE HOMELAND SECURITY (BOMB SQUAD)	(1,551)	-	-	-	-
10.081	3421121.02	State Homeland Security Fire Marshal Bomb Squad	320	42,101	202,295	134,001	134,001
		Subtotal CFDA No. 97067	2,456	42,101	202,295	134,001	134,001
		Total Federal Funds	\$29,628	\$212,509	\$396,095	\$717,201	\$425,169
10.081	3422102.03	Fire Academy Training Fees Account	244,022	195,472	188,838	286,672	195,472
		Total Restricted Receipts	\$244,022	\$195,472	\$188,838	\$286,672	\$195,472
10.081	3427101.05	Quonset Development Corporation Support	96,950	64,921	60,541	61,240	62,294
21.081	7081108.05	RICAP - Fire Academy	109,013	126,373	2,000,000	2,874,614	1,215,000
		Total Operating Transfers from Other Funds	\$205,963	\$191,294	\$2,060,541	\$2,935,854	\$1,277,294
		Total - Fire Marshal	\$3,205,360	\$3,566,280	\$5,896,017	\$7,055,125	\$5,146,888
10.081	3445101.01	Sheriffs	17,121,347	18,276,123	19,034,895	18,951,425	19,394,037
10.081	3445102.01	Capitol Police	3,702,559	3,661,128	3,645,409	3,711,058	3,768,875
		Total General Revenue	\$20,823,906	\$21,937,251	\$22,680,304	\$22,662,483	\$23,162,912
10.081	3446102.02	Homeland Security SHSP Active Threat	-	-	-	21,000	-
		Subtotal CFDA No. 97067	-	-	-	21,000	-
		Total Federal Funds	-	-	-	\$21,000	-
		Total - Security Services	\$20,823,906	\$21,937,251	\$22,680,304	\$22,683,483	\$23,162,912
10.081	3451101.01	R.I. Municipal Police Training Academy	213,895	257,378	254,667	255,383	263,746
		Total General Revenue	\$213,895	\$257,378	\$254,667	\$255,383	\$263,746
10.081	3456101.02	Byrne Grant - In Service Training	24,886	26,310	21,334	20,740	25,000
		Subtotal CFDA No. 16579	24,886	26,310	21,334	20,740	25,000
10.081	3456105.02	School of Community Policing and Cultural Division	14,950	(9)	-	-	-
		Subtotal CFDA No. 16753	14,950	(9)	-	-	-
10.081	4581110.02	Stimulus - Curriculum and Assessment Coord.	(139)	-	-	-	-
10.081	4581111.02	Stimulus - Basic Training Coordinator	3,034	-	-	-	-

Department Of Public Safety

Agency Number: 081

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		Subtotal CFDA No. 16803	2,895	-	-	-	-
10.081	3456104.02	DRE/SFST Training	196,477	134,308	144,420	197,395	197,395
		Subtotal CFDA No. 20600	196,477	134,308	144,420	197,395	197,395
		Total Federal Funds	\$239,208	\$160,609	\$165,754	\$218,135	\$222,395
10.081	3453102.03	Edward Byrne Memorial Justice Grant Interest	(135)	-	-	-	-
		Total Restricted Receipts	(\$135)	-	-	-	-
		Total - Municipal Police Training	\$452,968	\$417,987	\$420,421	\$473,518	\$486,141
10.081	3491101.01	State Police	9,045,020	7,788,464	9,253,893	8,816,883	8,273,665
10.081	3491102.01	Detective Division	13,042,982	15,016,550	15,041,962	11,739,822	12,381,706
10.081	3491103.01	Patrol Division	23,145,756	24,104,714	20,108,447	21,179,165	25,749,502
10.081	3491104.01	Pension	17,700,445	17,516,506	16,566,076	16,199,704	16,199,704
10.081	3491105.01	Communications and Technology	2,820,030	3,049,010	3,201,901	2,485,210	3,438,530
		Total General Revenue	\$65,754,233	\$67,475,244	\$64,172,279	\$60,420,784	\$66,043,107
10.081	3496113.02	Internet Crimes Against Children	160,613	(173)	-	-	-
10.081	3496154.02	2013 Internet Crimes Against Children	165,750	231,914	242,953	242,953	242,953
		Subtotal CFDA No. 16543	326,363	231,741	242,953	242,953	242,953
10.081	3496142.02	FY 2011 NCIP Grant	-	89,558	-	100,270	100,270
		Subtotal CFDA No. 16554	-	89,558	-	100,270	100,270
10.081	3496148.02	Rhode Island State Police Victims Assistance Grant	37,893	30,285	43,750	32,270	32,270
		Subtotal CFDA No. 16575	37,893	30,285	43,750	32,270	32,270
10.081	3496147.02	2012 Byrne/JAG NRT Grant	-	14,208	-	25,000	25,000
		Subtotal CFDA No. 16738	-	14,208	-	25,000	25,000
10.081	3496149.02	Paul Coverdell Forensic Science Grant	7,107	6,023	13,092	14,182	14,182
10.081	3496160.02	Paul Coverdell Forensic Science Grant	-	480	-	-	-
		Subtotal CFDA No. 16742	7,107	6,503	13,092	14,182	14,182
10.081	3496150.02	2012 Sex Offender Registry Grant	-	55,321	202,581	159,401	103,422
		Subtotal CFDA No. 1675	-	55,321	202,581	159,401	103,422
10.081	3496126.02	Sex Offender Registration/Notification Enhancement	-	-	1,615	181,207	1,615
		Subtotal CFDA No. 16750	-	-	1,615	181,207	1,615

Department Of Public Safety

Agency Number: 081

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10.081	4581113.02	DMV License Imaging CHIS Project	109,816	-	-	-	-
		Subtotal CFDA No. 16803	109,816	-	-	-	-
10.081	3496101.02	Motor Carrier Safety	1,133,892	1,134,141	1,157,264	1,124,593	1,230,685
		Subtotal CFDA No. 20217	1,133,892	1,134,141	1,157,264	1,124,593	1,230,685
10.081	3496166.02	Federal Motor Carrier High Priority	-	-	-	99,166	-
		Subtotal CFDA No. 20218	-	-	-	99,166	-
10.081	3496155.02	Motor Carrier Safety Data Improvement Grant	-	-	-	61,680	-
		Subtotal CFDA No. 20234	-	-	-	61,680	-
10.081	3496106.02	Commercial Vehicle Information/Systems (CVISN)	-	250,000	-	258,450	-
		Subtotal CFDA No. 20237	-	250,000	-	258,450	-
10.081	3496151.02	FY 2013 HIGHWAY SAFETY GRANT	54,040	(3,635)	-	-	-
10.081	3496156.02	State and Community HWY Safety Grant	220,073	106,942	131,400	131,400	131,400
		Subtotal CFDA No. 20600	274,113	103,307	131,400	131,400	131,400
10.081	3496163.02	Min. Penalties Repeat Offender Impaired Drive - Sp	-	131,917	-	150,000	150,000
10.081	3496167.02	Impaired Driving Task Force	-	-	-	302,903	486,397
		Subtotal CFDA No. 20608	-	131,917	-	452,903	636,397
10.081	3496137.02	DOT - Mobile Data Hardware Enhancement Project	18,937	-	-	-	-
		Subtotal CFDA No. 20610	18,937	-	-	-	-
10.081	3496164.02	National Priority Safety Grant - State Police	-	46,119	-	25,000	25,000
		Subtotal CFDA No. 20616	-	46,119	-	25,000	25,000
10.081	3496132.02	FY 2010 URBAN AREA SECURITY INITIATIVE - FUSION	(19,864)	-	-	-	-
		Subtotal CFDA No. 97008	(19,864)	-	-	-	-
10.081	3496168.02	Pre-disaster Mitigation Grant Program Project	-	-	-	127,500	-
		Subtotal CFDA No. 97047	-	-	-	127,500	-
10.081	3496134.02	FY 2010 PORT SECURITY GRANT PROGRAM	285,483	-	-	-	-
		Subtotal CFDA No. 97060	285,483	-	-	-	-
10.081	3496114.02	USAI Cyber Terrorism Task Force	-	(35,718)	-	-	-
10.081	3496128.02	FY 2010 STATE HOMELAND SECURITY - CYBER TERRORISM	10,815	-	-	-	-
		Subtotal CFDA No. 97065	10,815	(35,718)	-	-	-
10.081	3496104.02	FY 2008 Homeland Security Grant - Enhancements	(387)	-	-	-	-

Department Of Public Safety

Agency Number: 081

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10.081	3496129.02	FY 2010 STATE HOMELAND SECURITY - FUSION	(107,797)	-	-	-	-
10.081	3496139.02	2011 STATE HOMELAND SECURITY (CYBER TERRORISM)	(8,499)	(16,358)	-	-	-
10.081	3496140.02	2011 STATE HOMELAND SECURITY (FUSION)	22,138	(1)	-	-	-
10.081	3496141.02	2011 STATE HOMELAND SECURITY (WMD)	(4,209)	-	-	-	-
10.081	3496143.02	State Homeland Security WMD	1,625	(1,624)	29,952	55,300	50,000
10.081	3496144.02	State Homeland Security Fusion Center	29,949	15,106	300,000	308,000	185,000
10.081	3496145.02	State Homeland Security Cyber Unit	98,166	61,243	275,000	408,000	408,000
10.081	3496146.02	FY 2012 STATE HOMELAND SECURITY - BOMB SQUAD	20,539	(20,539)	-	-	-
		Subtotal CFDA No. 97067	51,525	37,827	604,952	771,300	643,000
10.081	3496153.02	Port Security Grant	-	-	-	28,000	28,000
		Subtotal CFDA No. 97116	-	-	-	28,000	28,000
10.081	3496107.02	Domestic Highway Enforcement Program	12,979	-	34,473	32,000	32,000
		Subtotal CFDA No. 99999	12,979	-	34,473	32,000	32,000
		Total Federal Funds	\$2,249,059	\$2,095,209	\$2,432,080	\$3,867,275	\$3,246,194
10.081	3501101.03	Forfeited Property - Retained	1,378	48,389	-	237,842	47,992
10.081	3501102.03	Forfeited Property - Gambling	-	9,280	-	35,000	35,000
10.081	3501103.03	Forfeitures - Federal	208,767	484,428	-	998,312	15,900
10.081	3501104.03	Federal Forfeitures (Google Settlement)	3,613,454	5,861,538	10,986,288	9,915,416	5,140,152
10.081	3501105.03	Polygraph Training	(29)	2,480	1,220	20,000	17,554
		Total Restricted Receipts	\$3,823,570	\$6,406,115	\$10,987,508	\$11,206,570	\$5,256,598
10.081	3476101.05	Traffic Enforcement - Municipal Training	5,270	-	-	-	-
10.081	3482101.05	Lottery Commission Assistance	1,224,481	1,111,163	1,450,696	1,291,004	1,611,348
10.081	3482102.05	State Police Reimbursements From Agencies	-	-	-	226,908	453,443
10.081	3486101.05	Road Construction Reimbursement	2,590,703	2,934,673	2,936,120	2,934,672	2,934,672
21.081	7081101.05	RICAP - State Police Barrack/Training Academy Renovations	115,138	220,115	-	400,000	-
21.081	7081103.05	RICAP - Supply and Intelligence Buildings	94,971	706,183	-	-	-
21.081	7081104.05	RICAP - Parking Area Improvements	144,591	-	-	-	-
21.081	7081105.05	RICAP - Statewide Microwave Tower Installations	21,377	-	-	-	-

Department Of Public Safety

Agency Number: 081

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21.081	7081109.05	RICAP - Headquarters Annex Renovations	304,194	174,691	-	-	-
21.081	7081111.05	RICAP - Consolidated Training Academy	-	-	1,250,000	-	-
21.081	7081114.05	RICAP - DPS Asset Protection	-	-	250,000	250,000	250,000
21.081	7081115.05	RICAP - Barrack Renovations	-	-	400,000	779,885	500,000
		Total Operating Transfers from Other Funds	\$4,500,725	\$5,146,825	\$6,286,816	\$5,882,469	\$5,749,463
10.081	3483101.09	Airport Corporation Assistance	196,479	156,919	377,148	214,863	212,221
		Total Other Funds	\$196,479	\$156,919	\$377,148	\$214,863	\$212,221
		Total - State Police	\$76,524,066	\$81,280,312	\$84,255,831	\$81,591,961	\$80,507,583
		Total General Revenue	\$96,048,576	\$99,121,734	\$97,060,493	\$93,257,274	\$99,825,776
		Total Federal Funds	\$6,597,933	\$5,986,537	\$6,764,072	\$10,093,127	\$9,292,391
		Total Restricted Receipts	\$4,060,157	\$6,601,587	\$11,176,346	\$11,493,242	\$5,452,070
		Total Operating Transfers from Other Funds	\$4,706,688	\$5,338,119	\$8,347,357	\$8,818,323	\$7,026,757
		Total Other Funds	\$196,479	\$156,919	\$377,148	\$214,863	\$212,221
Grand Total	Department Of Public Safety		\$111,609,833	\$117,204,896	\$123,725,416	\$123,876,829	\$121,809,215

Department Of Public Safety

Agency Number: 081

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Internal Service Funds							
59.081	3448101.09	Capitol Police Rotary	715,570	946,765	1,252,144	1,139,497	1,172,421
		<i>Total - Capitol Police Rotary</i>	\$715,570	\$946,765	\$1,252,144	\$1,139,497	\$1,172,421
		<i>Total Internal Service Funds</i>	\$715,570	\$946,765	\$1,252,144	\$1,139,497	\$1,172,421