

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Rhode Island Emergency Management Agency

Agency Number: 016

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.016	3336101.01	Emergency Management	-	553,976	482,264	467,170	510,498
10.016	3336102.01	Community Assistance Program	-	18,357	15,616	23,633	24,928
10.016	3336103.01	R.I. Statewide Communications Network	-	1,223,686	1,268,122	1,271,650	1,313,450
		Total General Revenue	-	\$1,796,019	\$1,766,002	\$1,762,453	\$1,848,876
10.016	3381115.02	State & Local Implementation Grant Program 2013	-	109,287	355,367	355,367	244,577
		Subtotal CFDA No. 11549	-	109,287	355,367	355,367	244,577
10.016	3381120.02	Hazardous Materials Emergency Preparedness 2014-15	-	-	2,000	60,000	28,806
10.016	3381131.02	Hazardous Materials Emergency Preparedness 15-16	-	-	-	60,000	41,915
10.016	3381218.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2012	-	(4,009)	-	-	-
		Subtotal CFDA No. 20703	-	(4,009)	2,000	120,000	70,721
10.016	3381162.02	Emergency Operations Center 2008	-	(137,499)	-	-	-
		Subtotal CFDA No. 97001	-	(137,499)	-	-	-
10.016	3381104.02	Community Assistance Program 2013	-	11,497	-	-	-
10.016	3381110.02	State Assistance Program (FEMA)	-	446	-	-	-
10.016	3381114.02	Community Assistance Program 2014	-	43,119	89,000	-	-
10.016	3381129.02	Community Assistance Program - 2015	-	-	-	74,595	78,607
		Subtotal CFDA No. 97023	-	55,062	89,000	74,595	78,607
10.016	3381127.02	Flood Mitigation Assistance Grant-2013	-	-	-	105,125	105,125
		Subtotal CFDA No. 97029	-	-	-	105,125	105,125
10.016	3381123.02	Blizzard - Juno Disaster #4212	-	2,379,952	-	4,439,464	4,000,000
10.016	3381198.02	FEMA Flood 1894 Hazard Mitigation	-	825,051	2,411,653	1,000,000	981,090
10.016	3381220.02	Nemo Blizzard 2012 Disaster Reimbursement	-	461,059	1,131,539	1,805,067	399,023
		Subtotal CFDA No. 97036	-	3,666,062	3,543,192	7,244,531	5,380,113
10.016	3381106.02	Hazard Mitigation Grant Program Bilzzard 2013	-	10,693	802,921	100,000	180,040
10.016	3381119.02	Hazard Mitigation Grant Program Dr 4089	-	-	1,144,390	500,500	931,232
10.016	3381124.02	Hmgrp Blizzard Juno #4212	-	-	-	25,000	25,000
10.016	3381201.02	Tropical Storm Irene Hazard Mitigation #4027	-	168,002	74,944	400,116	552,648
		Subtotal CFDA No. 97039	-	178,695	2,022,255	1,025,616	1,688,920
10.016	3381112.02	Emergency Management Preparedness Grant 2013	-	802,376	2,252,226	2,348,604	2,445,276

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10.016	3381118.02	Emergency Management Preparedness Grant 2014	-	56,789	1,328,701	2,557,658	700,000
10.016	3381125.02	Emergency Management Preparedness Grant 2015	-	-	-	1,655,750	1,655,751
10.016	3381188.02	EMERGENCY MGMT PERFORMANCE GRANT - 2010	-	2,200	-	-	-
10.016	3381204.02	EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	-	371,049	-	-	-
10.016	3381215.02	Emergency Management Performance Grant 2012	-	1,413,144	1,337,506	1,084,804	-
		Subtotal CFDA No. 97042	-	2,645,558	4,918,433	7,646,816	4,801,027
10.016	3381113.02	Cooperating Technical Partners Program 2013	-	36,657	24,449	28,347	3,898
10.016	3381122.02	Cooperating Technical Partners 2014	-	2,544	-	-	-
10.016	3381132.02	Coordinating Technical Partners 2015	-	-	-	75,667	79,585
10.016	3381212.02	Cooperating Technical Partners Program 2012	-	(2,566)	-	-	-
		Subtotal CFDA No. 97045	-	36,635	24,449	104,014	83,483
10.016	3381105.02	Predisaster Mitigation Competitive Grant 2012	-	154,394	55,551	115,712	-
10.016	3381126.02	Pre-disaster Mitigation Competitive Grant 2013	-	-	-	800,000	1,194,367
10.016	3381128.02	Pre-disaster Mitigation Competitive Grant-2014	-	-	-	59,906	199,639
10.016	3381192.02	Pre-Disaster Mitigation Competitive Grant	-	11,677	-	150,000	49,831
10.016	3381203.02	PRE-DISASTER MITIGATION COMPETITIVE GRANT	-	15,008	21,324	-	-
		Subtotal CFDA No. 97047	-	181,079	76,875	1,125,618	1,443,837
10.016	3381108.02	Metropolitan Medical Response System 2011	-	2	-	-	-
10.016	3381111.02	Homeland Security Grant Program 2013	-	1,691,909	1,425,634	1,767,717	485,009
10.016	3381116.02	Doit Project Charges	-	25	-	-	-
10.016	3381117.02	Doit Monthly Charges	-	247	-	-	-
10.016	3381121.02	Homeland Security Grant Program 2014	-	244,612	2,866,500	3,054,344	742,134
10.016	3381130.02	State Homeland Security Grant Program - 2015	-	-	-	500,000	917,250
10.016	3381205.02	STATE HOMELAND SECURITY GRANT PROGRAM 2011	-	97,496	-	-	-
10.016	3381207.02	CITIZEN CORPS PROGRAM 2011	-	10,909	-	-	-
10.016	3381208.02	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM	-	654,034	-	-	-
10.016	3381216.02	State Homeland Security Grant Program 2012	-	2,341,516	-	-	-
		Subtotal CFDA No. 97067	-	5,040,750	4,292,134	5,322,061	2,144,393
10.016	3381185.02	FEMA Flood Reimbursement - Federal Match	-	613,916	30,000	2,000,000	743,611

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10.016	3381186.02	FEMA Flood Reimbursement - Fed Match - State	-	10,029	5,000	5,000	5,000
10.016	3381187.02	FEMA Flood Reimbursement - Fed Match - Quasi	-	80	5,000	5,000	5,000
10.016	3381217.02	Hurricane Sandy October 2012	-	226,895	1,187,836	1,099,985	3,300,052
		Subtotal CFDA No. 97088	-	850,920	1,227,836	3,109,985	4,053,663
		Total Federal Funds	-	\$12,622,540	\$16,551,541	\$26,233,728	\$20,094,466
10.016	3386101.03	Non-State Funding for Title III Program	-	117,294	145,375	138,602	141,981
10.016	3386102.03	Indirect Cost Recovery	-	-	75,000	163,258	133,330
10.016	3386103.03	RISCON Infrastructure Repairs/Equip Replace	-	-	-	-	585,735
		Total Restricted Receipts	-	\$117,294	\$220,375	\$301,860	\$861,046
21.016	7016101.05	RICAP - Emergency Management Building	-	-	-	-	189,750
21.016	7016102.05	RICAP - Hurricane Sandy Cleanup	-	-	-	232,075	-
21.016	7016103.05	RICAP - RI Statewide Communications System Network	-	-	-	-	1,000,000
		Total Operating Transfers from Other Funds	-	-	-	\$232,075	\$1,189,750
		Total - Central Management	-	\$14,535,853	\$18,537,918	\$28,530,116	\$23,994,138
		Total General Revenue	-	\$1,796,019	\$1,766,002	\$1,762,453	\$1,848,876
		Total Federal Funds	-	\$12,622,540	\$16,551,541	\$26,233,728	\$20,094,466
		Total Restricted Receipts	-	\$117,294	\$220,375	\$301,860	\$861,046
		Total Operating Transfers from Other Funds	-	-	-	\$232,075	\$1,189,750
Grand Total Rhode Island Emergency Management Agency			-	\$14,535,853	\$18,537,918	\$28,530,116	\$23,994,138