

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

Changes in Budgeting Practices and Presentation

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General Government

Department of Administration

Enterprise Technology Strategy and Services

In FY 2017, the Division of Information Technology (DOIT) will be replaced by the Division of Enterprise Technology Strategy and Service, which shall also include the functions of the Office of Digital Excellence (ODE) and the Office of Library and Information Services (OLIS). The new Division will align existing and future technology platforms along with technical expertise across the agencies of the executive branch.

Office of Supplier Diversity

In FY 2017, the new Office of Supplier Diversity (“OSD”) shall operate as a subdivision within the division of the Office of Diversity, Equity and Opportunity. This new office will complement the work of the Minority Business Enterprise Compliance Office (MBECO) and will be distinguishable from the MBECO through its proactive support for minority/women and disability business enterprises.

Capital Asset Management and Maintenance

In FY 2017, the new Division of Capital Asset Management and Maintenance (DCAMM) will oversee Planning/Design/Construction; Facilities Management and Maintenance; Risk Management; Fire Safety Code Board of Appeals; State Building Commission; and Contractor Registration and Licensing. This reorganization of the capital projects and facilities maintenance functions into DCAMM is intended to better align staff resources and clarify roles and responsibilities to support the state’s fixed asset portfolio such that cost savings and efficiencies are achieved.

Office of Internal Audit

In FY 2017, the new Office of Internal Audit will be created and reside as a subprogram within the Office of Management and Budget. This consolidation will merge the Department of Administration’s Bureau of Audits, Department of Human Service’s Fraud Investigation Unit, the Office of Post-Secondary Commissioner Internal Auditor, the University of Rhode Island Internal Auditors, and the Department of Transportation’s External Audit Unit.

Changes in Budgeting Practices and Presentation

General Treasurer

In the FY 2017 budget, a new Office of Debt Management is created within the Office of the General Treasurer. The Office's primary responsibility is to manage the process by which the state and other governmental units issue and manage public debt.

Health and Human Services

Department of Health

In the FY 2017 budget, a new organizational structure is reflected for the Department of Health which is designed to maximize effectiveness and better respond to priorities. The reorganization realigns existing functions into the following budgetary programs: Central Management; Community Health and Equity; Environmental Health; State Laboratories and Medical Examiner; Customer Services; Policy, Information and Communications; and Preparedness, Response, Infectious Disease and Emergency Services.

The Women, Infants, and Children (WIC) program is also moved to the Community, Health and Equity program within the Department of Health for FY 2017. This program was previously located within the Department of Human Services and is entirely federally funded.

Department of Human Services

In the FY 2017 budget, the Department of Human Services transfers the Women, Infants, and Children (WIC) program to the Department of Health.

Education

RI State Council on the Arts/ RI Film and Television Office

In the FY 2017 budget, the RI Film and Television Office, housed within the RI State Council on the Arts, is eliminated. The office's primary responsibility is to promote the State of Rhode Island to production companies and to review and approve applications for Film Production Tax Credits, which are scheduled to sunset in FY 2019. Accordingly, the Governor recommends that the RI Film and Television Office be eliminated and that responsibility for marketing the state to production companies and overseeing the Tax Credit program become the responsibility of the Commerce Corporation.