

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2017

Technical Appendix

Gina M. Raimondo, Governor

# Coastal Resources Management Council

Agency Number: 050

Fund/ Agency	RIFANS/ ACCOUNT		2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
10.050	3805101.01	Coastal Resources Management Council	2,160,560	2,313,282	2,433,260	2,421,855	2,452,438
		<b>Total General Revenue</b>	<b>\$2,160,560</b>	<b>\$2,313,282</b>	<b>\$2,433,260</b>	<b>\$2,421,855</b>	<b>\$2,452,438</b>
10.050	3810101.02	Coastal Resources Management Project	1,319,998	1,318,285	1,346,000	1,364,339	1,321,831
10.050	3810103.02	RI Aquatic Invasive Species Management	62,563	25,914	9,117	36,000	11,862
10.050	3810109.02	Marine Habitat Characterization in the Northeast	32,016	-	-	-	-
10.050	3810111.02	RI Shoreline Change Beach SAMP	-	-	93,090	193,090	-
		<b>Subtotal CFDA No. 11419</b>	<b>1,414,577</b>	<b>1,344,199</b>	<b>1,448,207</b>	<b>1,593,429</b>	<b>1,333,693</b>
10.050	3810110.02	Coastal Ecosystems Adaptation to Sea Level Rise	64,982	37,665	-	-	-
		<b>Subtotal CFDA No. 11431</b>	<b>64,982</b>	<b>37,665</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.050	3810105.02	Narragansett Bay Habitat Restoration Planning	79,974	331,300	-	-	-
10.050	4550101.02	R.I. River Ecosystem Restoration	551,588	-	-	-	-
		<b>Subtotal CFDA No. 11463</b>	<b>631,562</b>	<b>331,300</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.050	3810108.02	NE Regional Ocean Council Support Project	16,060	-	-	-	-
		<b>Subtotal CFDA No. 11473</b>	<b>16,060</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.050	3810116.02	Hud-pawtuxet River Modeling Project	-	-	-	87,000	62,970
		<b>Subtotal CFDA No. 14228</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87,000</b>	<b>62,970</b>
10.050	3810112.02	HUD - RI Shoreline Beach Samp #2	-	95,276	100,000	204,725	-
		<b>Subtotal CFDA No. 14269</b>	<b>-</b>	<b>95,276</b>	<b>100,000</b>	<b>204,725</b>	<b>-</b>
10.050	3810114.02	Enhance Salt Marsh In Ningret Pond	-	68,351	696,141	500,000	2,681,649
		<b>Subtotal CFDA No. 15153</b>	<b>-</b>	<b>68,351</b>	<b>696,141</b>	<b>500,000</b>	<b>2,681,649</b>
10.050	3810113.02	Hurricane Sandy Narrow River Restoration	-	-	370,000	1,835,000	20,000
		<b>Subtotal CFDA No. 15677</b>	<b>-</b>	<b>-</b>	<b>370,000</b>	<b>1,835,000</b>	<b>20,000</b>
		<b>Total Federal Funds</b>	<b>\$2,127,181</b>	<b>\$1,876,791</b>	<b>\$2,614,348</b>	<b>\$4,220,154</b>	<b>\$4,098,312</b>
10.050	3815101.03	Habitat Restoration	170,000	180,733	250,000	250,000	250,000
		<b>Total Restricted Receipts</b>	<b>\$170,000</b>	<b>\$180,733</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
21.050	7050103.05	RICAP - South Cost Restoration Project	-	-	321,775	321,775	260,657
21.050	7050107.05	RICAP - RI Beach SAMP	-	298,374	50,000	1,626	-
21.050	7050108.05	RICAP - RI Coastal Storm Risk Study	-	-	-	-	150,000
		<b>Total Operating Transfers from Other Funds</b>	<b>-</b>	<b>\$298,374</b>	<b>\$371,775</b>	<b>\$323,401</b>	<b>\$410,657</b>

# Coastal Resources Management Council

Agency Number: 050

Fund/ Agency	RIFANS/ ACCOUNT	2014 Audited	2015 Audited	2016 Enacted	2016 Revised	2017 Recommend
	<i>Total - Central Management</i>	\$4,457,741	\$4,669,180	\$5,669,383	\$7,215,410	\$7,211,407
	<i>Total General Revenue</i>	\$2,160,560	\$2,313,282	\$2,433,260	\$2,421,855	\$2,452,438
	<i>Total Federal Funds</i>	\$2,127,181	\$1,876,791	\$2,614,348	\$4,220,154	\$4,098,312
	<i>Total Restricted Receipts</i>	\$170,000	\$180,733	\$250,000	\$250,000	\$250,000
	<i>Total Operating Transfers from Other Funds</i>	-	\$298,374	\$371,775	\$323,401	\$410,657
<b>Grand Total</b>	<b>Coastal Resources Management Council</b>	<b>\$4,457,741</b>	<b>\$4,669,180</b>	<b>\$5,669,383</b>	<b>\$7,215,410</b>	<b>\$7,211,407</b>